



Established 1915  
**BROWARD**  
County Public Schools



# BOND OVERSIGHT COMMITTEE QUARTERLY REPORT

FOR THE QUARTER ENDED SEPTEMBER 30, 2019

Meeting December 16, 2019

**SAFETY**  
**MUSIC & ART**  
**ATHLETICS**  
**RENOVATION**  
**TECHNOLOGY**

**FY20 Q1**

# COMMITTEE MEMBERS

**Adam Rabinowitz, Esq.**  
Committee Chair

**Ann Siegel, Esq.**  
Committee Vice-Chair

**Bruce Bernard**  
Committee Member

**Chief, Donald DiPetrillo**  
Committee Member

**Steve Hillberg**  
Committee Member

**Latha Krishnaiyer**  
Committee Member

**Laura Aker Reece**  
Committee Member



## PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending September 2019**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the School Spotlights which provide a progress report on each of the 232 schools in the SMART program. These school spotlights will also be featured on the SMART website at [www.browardschools.com/smartfutures](http://www.browardschools.com/smartfutures).

You can also access earlier quarterly reports by visiting the BOC website at <http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the SMART Program!

**SAFETY**  
**MUSIC & ART**  
**ATHLETICS**  
**RENOVATION**  
**TECHNOLOGY**



**#BCPSSMARTFutures**



**Bond Oversight Committee Meeting**  
**December 16, 2019**  
**5:30 p.m.**

# TABLE OF CONTENTS

<b>Preface</b>	<b>Page i</b>
<b>The SMART Glossary</b>	<b>Page 1</b>
<b>Introduction</b>	<b>Page 7</b>
<b>Section 1 – Technology SBBC Schools</b> Phillip H. Dunn II, Chief Information Officer	<b>Page 19</b>
<b>Section 2 – Technology Charter Schools</b> Phillip H. Dunn II, Chief Information Officer	<b>Page 25</b>
<b>Section 3 – Music &amp; Art Equipment</b> Daniel Gohl, Chief Academic Officer	<b>Page 27</b>
<b>Section 4 – Athletics</b> Leslie Brown, Chief Portfolio Services Officer	<b>Page 63</b>
<b>Section 5 – Facilities</b> Frank Girardi, Executive Director Capital Programs Danny Jardine, CBRE   Heery Ashley Carpenter, Atkins	<b>Page 71</b>
<b>Section 6 – Budget Activity</b> Judith Marte, Chief Financial Officer	<b>Page 567</b>
<b>Section 7 – Supplier Diversity Outreach Program</b> Maurice Woods, Chief Strategy & Operations Officer	<b>Page 765</b>
<b>Section 8 – Communications</b> Yvonne Garth, Garth Solutions / CBRE   Heery	<b>Page 785</b>







# The SMART Glossary

---

## THE SMART GLOSSARY

**Adopted District Educational Facilities Plan (ADEFP)** – The District's five-year funding plan for capital improvements, adopted by the School Board each year.

**ATP** – Authorization to Proceed with design services.

**BCPS** – Broward County Public Schools.

**BOC** – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

**Basic Equipment List** – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

**Building Envelope** – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

**Building Replacement** – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

**CMAR** – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

**CSMP** – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less.

**Capital Outlay Tax Rate** – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

**Capital Projects** – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

**Commitment** – A project obligation, such as a purchase order or requisition.

**Current Budget** – Current approved budget including any School Board approved changes that impacted the Original Budget.

**DHCP** – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.



## THE SMART GLOSSARY *continued*

**DNS** – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

**DR Storage** – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

**Design Phase** – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

**Design Professionals** – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

**Digital Instructional Resources** – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

**Disparity Study** – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

**District Educational Facilities Plan (DEFP)** – A 5-year budget planning document.

**Financially Active Project** – A project with existing commitments or expenses.

**FY**– An abbreviation for funding year in which funds are released to initiate project planning and implementation

**Forecast** – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally “planned” schedule dates, forecast dates will be updated accordingly to communicate the most up to date schedule milestone dates.

**Gap Analysis** – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction’s minimum standards.

**HVAC** – Heating, ventilation and air conditioning.

**GMP** – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

## THE SMART GLOSSARY continued

**GOB** – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

**I&T** – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

**IPAM** – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

**IT** – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

**ITB** – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

**Implementation Phase** – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

**Improvements** – SMART projects involving construction or renovations that have a life cycle of more than five years.

**Load Balancing System** – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

**LOR** – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

**MWBE** – A government designation for Minority and Women-Owned Business Enterprises.

**NGFW** – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

**Network Security Perimeter Defense** – A firewall used to prevent attacks on a computer network.

**Non-GOB Funding** – Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

## THE SMART GLOSSARY continued

**NTP** - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

**OF&C** – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

**Original Budget** – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.

**PCM** – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

**PPO** – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

**PSA** – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

**Phase** – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

**Professional Design Services** – See Design Professionals

**Project** – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

**Project Scope** – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

**QSEC** – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

**RFQ** – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

**SAC** – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.



## THE SMART GLOSSARY continued

**SBBC** – School Board of Broward County.

**SCEP** – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

**SDOP** – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

**SMART** – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

**SMART Program Years** – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

**SMART Website** – District website that lists completed and ongoing SMART projects. The link is <http://browardschools.com/smartfutures>

**S/M/WBE** – A government designation for Small/Minority/Women Business Enterprise.

**SPE** – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

**School Community** – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.



# Introduction

---

# INTRODUCTION

During the months of **July through September 2019**, the School Board of Broward County (The District) has made notable progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this introduction section is a **summary showing the progress being made in each key area of the SMART Program**. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending September 30, 2019.



## Technology SBBC Schools: COMPLETE

As of September 30, 2019, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

**This Project was completed with a Savings of \$10.3 million to the district.**



## Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.





## Music and Art Equipment:

The Applied Learning Department is working to reach completion of all music, art and theater equipment orders, deliveries and installation.

### At the close of this quarter

- **58,110 musical instruments of the 59,269 ordered, have been delivered to schools**
- **All schools indicating a need for a new kiln according to the criteria have placed an order and have or will receive a kiln equating to 135 kilns**
- **All 39 schools with theater programs have placed their orders for lighting, sound and/or stage equipment**

Students across the District continue to benefit from the SMART Bond program and will continue to benefit for years to come.



## Athletics:

The SMART Program Athletics initiatives have reached a significant moment, with all but zero project having reached official completion.



### All SMART athletic track projects

(15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.



The **29 out of 30 High Schools** have completed all weight rooms upgrades.



The Northeast High School weight room **is the only remaining weight room** that is pending upgrades.



## Facilities

Moving forward, Facilities data will be reported individually for Primary Renovations & School Choice Enhancement Projects (SCEP).

# PRIMARY RENOVATIONS

During the quarter ending September 30, 2019, **66 schools** are currently in Construction, and **71 schools** completed the Design re transitioning out of the Hire Contractor phase.

The following chart represents the various phases of schools with active Primary Renovations as of September 30, 2019 and Key Performance Indicators.

### PRIMARY RENOVATIONS PROCESS CHART

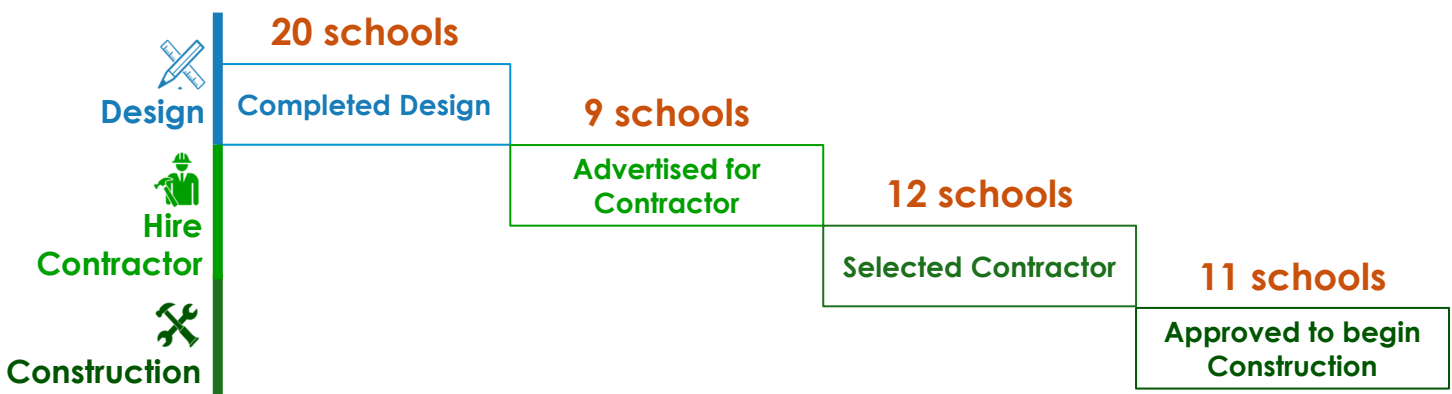
1	2	3	4	5	6
PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	PROJECT CONSTRUCTION	CONSTRUCTION CLOSEOUT
<b>0</b> SCHOOLS	<b>9</b> SCHOOLS	<b>85</b> SCHOOLS	<b>71</b> SCHOOLS	<b>66</b> SCHOOLS	<b>5</b> SCHOOLS
0	8	104	64	55	3
<b>\$0 M</b>	<b>\$32.14 M</b>	<b>\$383.72 M</b>	<b>\$192.75 M</b>	<b>\$415.99 M</b>	<b>\$8.74 M</b>

COMPARISON OF DATA REPORTED LAST QUARTER: JUNE 30, 2019

REFLECTS ADEFP BUDGET

REFLECTS BOARD APPROVED AWARDS

### KEY PERFORMANCE INDICATORS (KPI'S)





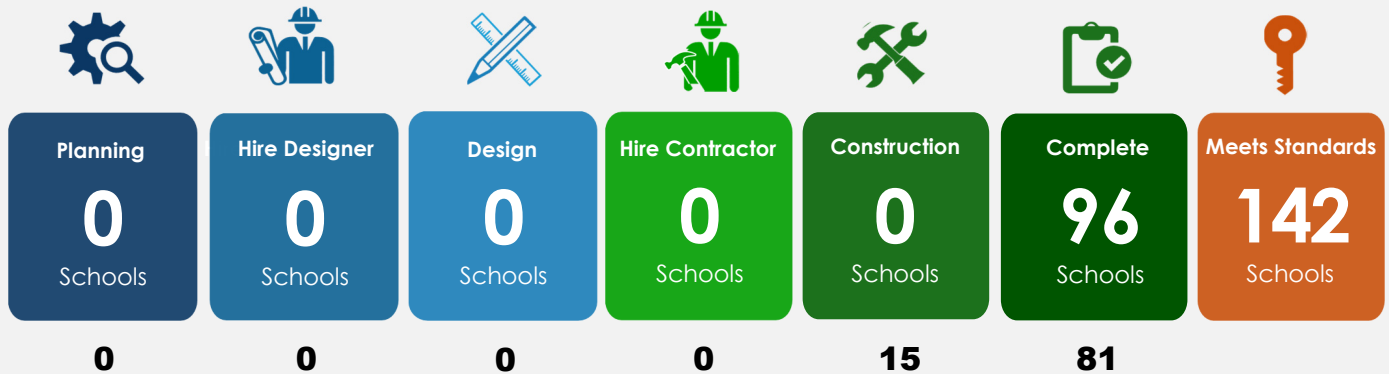
## Facilities

# SINGLE POINT OF ENTRY (SPE)

The safety and security of students and staff at all Broward County Public schools remains a central focus of the SMART Program's goals. Single point of entry at all schools are complete and were operational by the start of the new school year.

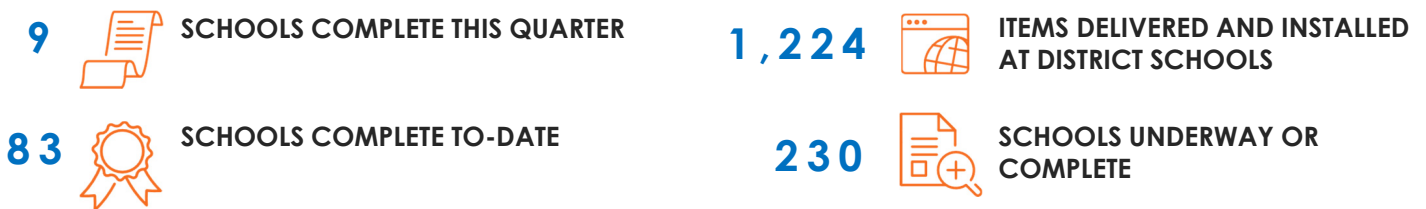
### SINGLE POINT OF ENTRY SUMMARY

Data through September 30, 2019



Comparison of previously reported data: **June 30, 2019**

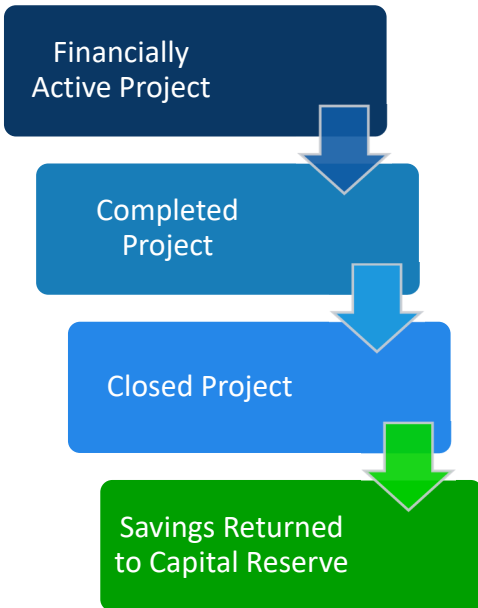
# SCHOOL CHOICE ENHANCEMENT PROJECTS (SCEP)





## Budget Activity

With this FY20 Q1 report, the SMART Program incorporates all projects as originally planned in years one through five of the Program. This quarterly report includes **financial details for all the projects in the SMART Program**. As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. *There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.*



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

## SMART Program Budget By Program Year

Year 1	\$229.7 M
Year 2	\$215.0 M
Year 3	\$219.6 M
Year 4	\$181.9 M
Year 5	\$302.8 M
<b>Total SMART Program</b>	<b>\$1,149.0 M</b> *

**The Budget Activity Report includes financial details on all program years.**

\* Includes School Board approved project budget amendments



## Budget Activity

THE DISTRICT COMMITTED TO SET ASIDE \$225 MILLION in funding to mitigate potential funding risks in the SMART Program

## SMART Program Reserve



ADEFP FY18

District Educational Facilities Plan  
Appropriations  
(in thousands)

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
<b>Appropriations</b>							
COPs Debt Service *	\$ 0	\$ 146,881	\$ 160,078	\$ 166,698	\$ 169,762	\$ 170,018	\$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,898	178,882	0	0	0	855,444
<b>SMART Program Reserve</b>	<b>71,042</b>	<b>658</b>	<b>18,354</b>	<b>59,839</b>	<b>69,807</b>	<b>0</b>	<b>219,700</b>
Charter Schools - State PECO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676
District Priorities	38,446	22,339	0	0	0	0	60,785

(in thousands of \$)

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

\$219 million in the SMART Reserve  
+ \$6 million added for additional single point of entry projects  
**\$225 million**

Due to Approved Board items thru the end of FY20 Q1 the SMART Reserve balance is currently \$52 million.

FY20 Beginning Balance	\$ 59.4	← (\$3.3 carryover + 54.8 new appropriation + 1.3 moved from music)
FY20 Board Items	(24.0)	
FY21	16.6	
<b>Total</b>	<b>\$ 52.0</b>	





## Budget Activity

### *SMART Program Risk Assessment*

Of the risk amount identified, the District previously set aside a \$225 million SMART Reserves to mitigate SMART Program construction cost risks and there is currently \$40 million in capital unallocated reserves.

Additionally, over the next 5-years there is \$73.5 million set aside for charter school millage sharing; if the State continues fully funding charter school capital outlay these dollars will move to the capital reserves. Furthermore, in the outer years of the 5-year District Educational Facilities Plan, there is an additional \$223 million estimated available capital unallocated reserves.

The funds needed to address the updated construction risk assessment and complete the SMART Program are having an impact on the District's overall capital program. Therefore, the Finance and Facilities Departments are continuously working together to identify additional resources, review other methods to mitigate costs pressures, and assess scheduling impacts based on market conditions, saturation of construction work in the marketplace, and available funding.

Additional allocations into the SMART Program require the School Board's approval and all future amounts are subject to change based on economic conditions and the results of annual legislative action. It is also important to note there are other capital outlay needs to consider when deciding how to allocate these other dollars.

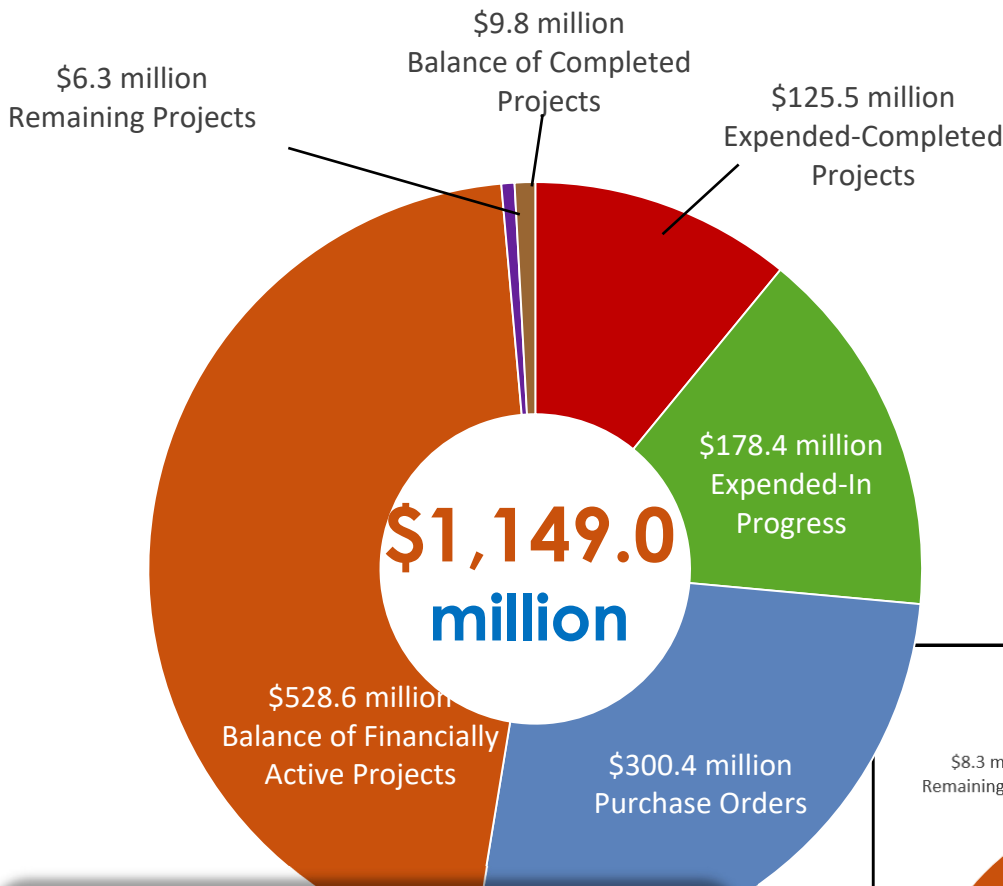




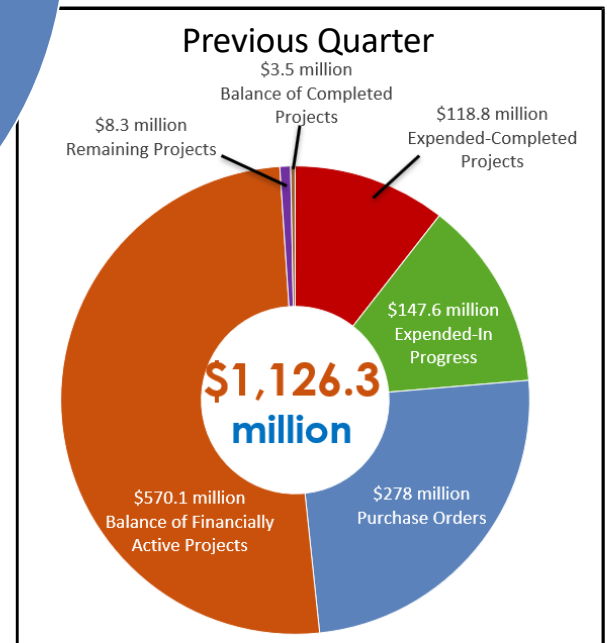
## Budget Activity

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and payments are being made to contractors. Additionally, there is only \$8.3 million of the \$1 billion program that does not have some financial activity. These Remaining Projects are mostly the Year-5 School Choice Enhancement Projects that will be underway soon.

The following charts demonstrates the financial progress made in the SMART Program through the end of the third quarter of fiscal year 2019.



Note the increase in purchase orders this quarter... **\$22.4M** more than the previous quarter!!





## Supplier Diversity Outreach Program

The Economic Development & Diversity Compliance Department (EDDC)/Supplier Diversity Outreach Program (SDOP) continues to support the SMART Bond Program. As part of our Continuous Improvement Measures, in the first quarter (Q1) of Fiscal Year 2019-2020, SDOP made the following strides:

### Activities

- Processed 46 E/S/M/WBE certification applications
- Evaluated 106 Bid Submittals and contracts per Policy 3330
- 17 Bid notifications were sent to the certified and non-certified vendor database

### Reports

- Monthly Utilization: Tracking 245 contracts with M/WBE Utilization
- E/S/MWBE Program activities which highlight:
  - ❑ *Approved Certifications Application - 34*
  - ❑ *Denied Certification Applications - 12 (10 companies did not meet the required Significant Business Presence)*
  - ❑ *Outreach Events – Hosted and participated in 11 events*
- Provided Technical Assistance to more than 40 certified and non-certified suppliers

### Events

- **Hosted Two (2) Events:**
  1. LEGO Construction Meet-the-Prime Outreach Event
  2. BCPS Disparity Workgroup & Small Business Advisory Committee Joint Meeting



## Supplier Diversity Outreach Program

### Events (contd.)

- **Participated in nine (9) Events:**
  1. 2019 Broward Supplier Diversity Day
  2. D. Stephenson Construction Subcontractors Meet & Greet
  3. Hispanic Unity of Florida Entrepreneurs Summit 2019
  4. Marketing Your Business Using Reference USA
  5. Super Bowl LIV Business Connect Workshop
  6. South Florida Anchor Alliance Meeting (Total of 1 meeting)
  7. Urban League, Minority Builders Coalition & School Board Partners Meeting (Total of 3 meetings)



# Communications

This quarter (ending September 30, 2019), the Communications team continued to develop new strategies to promote transparency and keep the community informed about the SMART Program. This involved a variety of methods, including:

- ▶ Face-to-face outreach events
- ▶ Digital media publications
- ▶ Social media content
- ▶ Online feedback tools
- ▶ Printed materials

## COMMUNICATIONS by the numbers



Board Approval  
Announcements

23



Outreach  
Events

3



PCM  
Meetings

1



Social Media  
Posts

70

**Note:** Due to schools being closed during the summer, there was only one Project Charter Meeting held this quarter.

In the next quarter, the Communications team will implement additional channels to inform the community of activities that are occurring at their school, including:

- ▶ Tabletop school banners
- ▶ Digital newsletters
- ▶ SMART-at-a-Glance pamphlets
- ▶ Website upgrades



# Section 1

---

## Technology SBBC Schools

Phillip H. Dunn II, Chief Information Officer

## Bond Oversight Committee SMART Technology Quarterly Update SBBC Schools

As of the First Quarter of FY 2018 (month ended September 30, 2017) **the SMART technology deployment is completed for all 230 SBBC schools.** For more detailed information on the SMART Program SBBC school technology you can visit the Bond Oversight Committee website and review the FY18 Q1 report.

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18\\_Q1BOCReport.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf)





## SMART Core Infrastructure Upgrades BOC FY2019-2020 – 1<sup>st</sup> QTR Ended 09-30-2019

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources – including increased use of “rich media” (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, Canvas, etc.)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
Perimeter Defense and Traffic Management	Funds were spent to implement a new “Next Generation Firewall” (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	\$1,519,323  <b>Project Status: Complete</b>

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
Load Balancing Systems	Funds were spent on systems that manage and balance the traffic pattern and load distribution of the District's two connections to the Internet at higher speeds and with greater capacity. This project included as a part of its design strategy the load balancing of the District's web-based application services.	\$564,591  <b>Project Status: Complete</b>
Load Balancing Systems	Application specific Load Balancing System and version upgrade	\$31,497  <b>Project Status: Complete</b>
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	\$905,556  <b>Project Status: Complete</b>
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	\$806,481  <b>Project Status: Complete</b>
Data-Center Tape Drive Virtualization	A project to replace the District's out-of-service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	\$393,593  <b>Project Status: Complete</b>
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	\$386,313  <b>Project Status: Complete</b>
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	\$221,488  <b>Project Status: Complete</b>

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	\$212,881 <b>Project Status: Complete</b>
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc., while securing inappropriate content and ensuring CIPA compliance.	\$1,354,141 <b>Project Status: Complete</b>
Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	\$1,395,356 <b>Project Status: Complete</b>
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	\$385,070 <b>Project Status: Complete</b>
Archival Security Storage and Logs	IT Storage Hardware to address the immediate need of additional storage space required for the IT archival security storage and firewall log projects along with the growth for future expansion, maintenance and support. (Refer to BID# 18-156E Board approved 4-10-2018)	\$596,425 <b>Project Status: Complete</b>
Midrange System Upgrade	Infrastructure Upgrade for systems that support Student Information System (SIS) and Data Warehouse. Current system is at end of life and will no longer supported by manufacturer (Refer to BID#19-058E Board approved 9-05-2018)	\$385,141 <b>Project Status: Complete</b>
Network Security/Capacity Upgrades	Additional capacity to support internet growth and security requirements.	\$357,193 <b>Project Status: Complete</b>
Enterprise Back-Up	Replace/upgrade back-up from OEM NETAPP to an enterprise solution	\$314,988 <b>Project Status: Complete</b>

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
Server Blade Growth	Hardware to support centralized management tools for Local Area Network endpoints (Desktops/Laptops)	\$265,169 <b>Project Status: Complete</b>
<b>TOTAL ENCUMBRANCE/EXPENDITURES AS OF 09/30/19</b>		<b>\$ 10,095,206</b>

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems

<u>Project</u>	<u>Description</u>	<u>SMART Projected Expenditures</u>
UPS/Support for aging batteries	Replace UPS devices and computer batteries at all Schools and District sites as needed.  <b>Encumbrance/Expenditure as of 9/30/19:</b>  <b>Status:</b> Evaluation still in process replace UPS devices and computer batteries based critical equipment (Example – Security devices). This project has started and will continue through 9/30/2020.	\$904,794  <b>(\$14,957)</b>  <b>Project Status: In Process</b>
<b>CORE INFRASTRUCTURE AVAILABLE BALANCE AS OF 9/30/19</b>		<b>\$889,837</b>



# Section 2

---

## Technology Charter Schools

Phillip H. Dunn II, Chief Information Officer

## Bond Oversight Committee SMART Technology Quarterly Update Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed.** For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17\\_Q3BOCReport.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf)



# Section 3

---

## Music & Art Equipment

Daniel Gohl, Chief Academic Officer



## Music Equipment - Applied Learning Department Quarter Ending September 30, 2019

While the data demonstrates that our orders have decreased since last quarter, this is due to review and removal of orders that were immobile for more than a year due to items being no longer available.

New orders have been placed for those schools wishing to locate substitutions or new orders using the previously encumbered funds, bringing the SMART Music Program nearer to its completion.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY20\\_Q1MusicOrderDetail.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY20_Q1MusicOrderDetail.pdf)

### Music Equipment Deployment Status For Quarter Ended September 30, 2019

Status	Current Quarter (September 30)		Previous Quarter (June 30)	
	Number	Percent	Number	Percent
In Process	0	0.0%	0	0.0%
Ordering	0	0.0%	0	0.0%
Closing Out	1	0.5%	5	2.3%
Closed	192	99.5%	188	88.3%
No Program	0	0.0%	20	9.4%
<b>Total</b>	<b>193*</b>	<b>100.0%</b>	<b>213</b>	<b>100.0%</b>

\* The following schools listed as no program have been removed from the total number of sites who were allocated funding: Bright Horizons Center, Collins Elementary School, Cypress Run Education Center, Lanier James Education Center, Larkdale Elementary, Morrow Elementary, Nova Dwight Eisenhower Elementary, Oriole Elementary, Palmview Elementary, Pasadena Elementary, Pine Ridge Education Center, Pompano Beach Middle, Rock Island Elementary, Seagull Alternative High, Thurgood Marshall Elementary, Watkins Elementary, Whispering Pines Education Center and Wingate Oaks Center.



## Section 3: Music & Art Equipment

### Music Equipment Ordering Status For Quarter Ended September 30, 2019

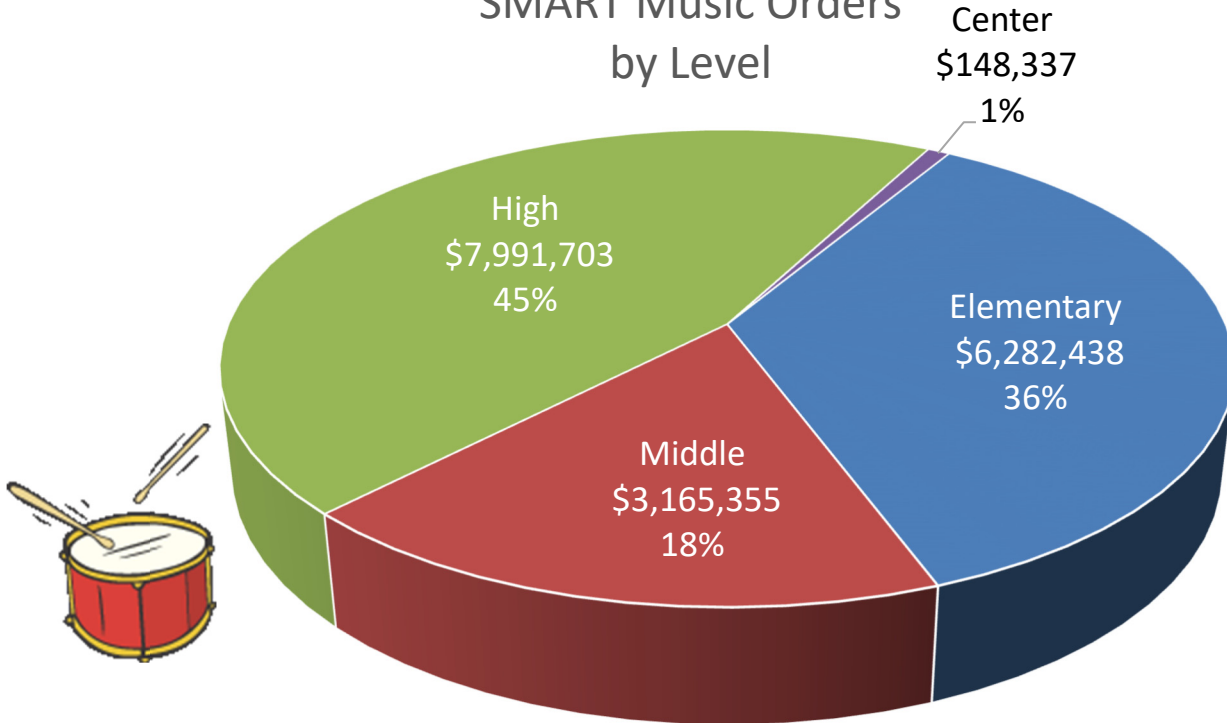
Status	Current Quarter (September 30)		Previous Quarter (June 30)	
	Quantity Ordered	Quantity Delivered	Quantity Ordered	Quantity Delivered
Elementary	46,520	45,526	46,933	45,203
Middle	3,849	3,795	3,902	3,771
High	8,316	8,208	8,511	7,962
Center	584	581	589	492
<b>Total</b>	<b>59,269</b>	<b>58,110</b>	<b>59,935</b>	<b>57,428</b>

Vendor	Amount	%
All County Music	\$10,912,098	62.1%
Cascio Music	3,228	0.0%
Enabling Devices	8,284	0.0%
JW Pepper of Atlanta	3,383	0.0%
Malmark Inc.	6,372	0.0%
Music Arts Enterprises	3,661,277	20.8%
Music Man Inc.	1,281,789	7.3%
Romeo Music	440,549	2.5%
School Specialty Inc.	64,250	0.4%
Summer Arts Sessions Int.	9,600	0.1%
Summerhays Music	11,964	0.1%
Vistapan Steel Instruments	5,036	0.0%
Wenger Corporation	1,180,003	6.7%
<b>Total</b>	<b>\$17,587,833</b>	<b>100.0%</b>

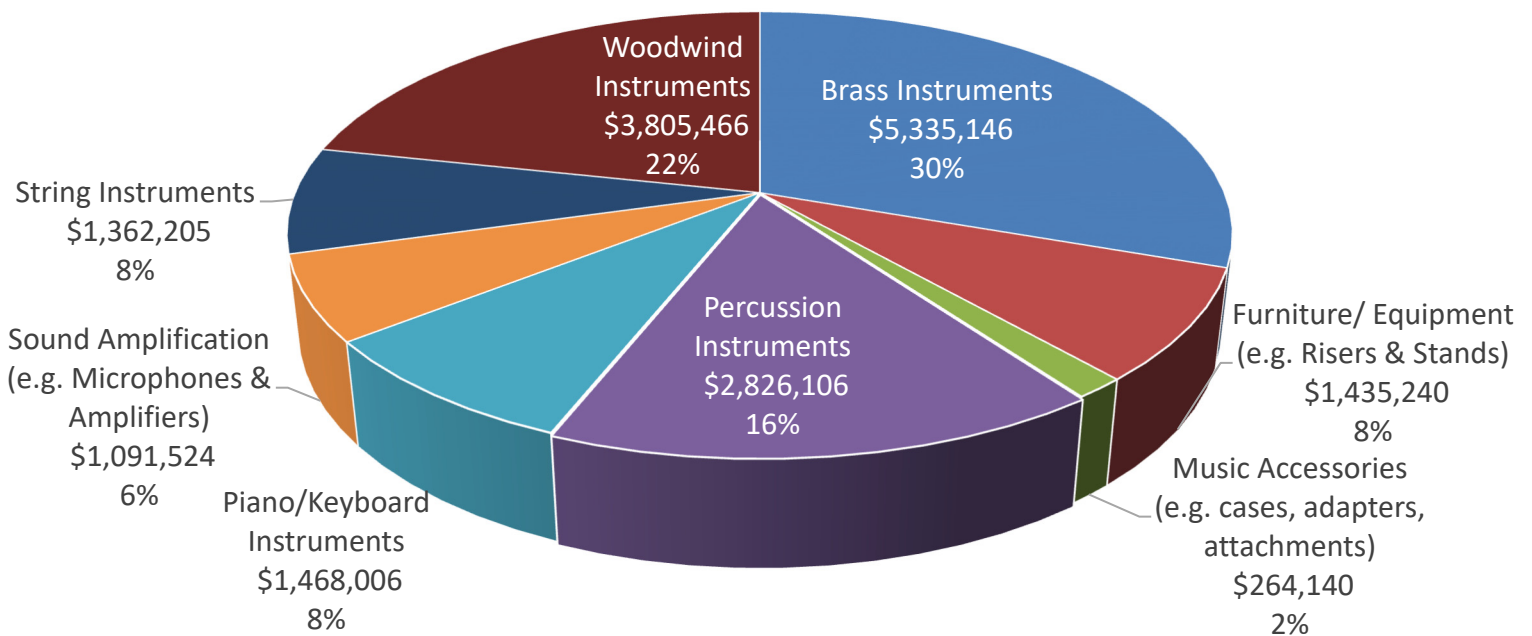


Total SMART Music Orders-to-Date \$17,587,833

SMART Music Orders  
by Level



Smart Music Orders  
by Instrument Categories



**Section 3: Music & Art Equipment**

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. High School	Year 4*	Closed	100.0%	284	100.0%	284
Apollo Middle School	Year 1	Closed	100.0%	146	97.9%	143
Atlantic West Elementary School	Year 2	Closed	100.0%	680	86.8%	590
Attucks Middle School	Year 5*	Closed	100.0%	109	100.0%	109
Bair Middle School	Year 1	Closed	100.0%	87	100.0%	87
Banyan Elementary School	Year 3	Closed	100.0%	769	99.3%	764
Bayview Elementary School	Year 1	Closed	96.6%	805	94.2%	758
Beachside Montessori Village	Year 5*	Closed	99.7%	214	78.0%	167
Bennett Elementary School	Year 1	Closed	99.7%	390	75.9%	296
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	Closing Out	100.0%	497	33.4%	166
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closed	87.4%	334	100.0%	334
Broward Estates Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Castle Hill Elementary School	Year 4*	Closed	99.0%	435	100.0%	435
Central Park Elementary School	Year 2	Closed	87.4%	325	100.0%	325
Challenger Elementary School	Year 4*	Closed	100.0%	891	99.8%	889
Chapel Trail Elementary School	Year 5*	Closed	96.8%	286	97.9%	280
Drew, Charles Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closed	99.9%	663	99.8%	662
Coconut Creek High School	Year 2	Closed	100.0%	323	100.0%	323
Coconut Palm Elementary School	Year 5*	Closed	99.8%	372	100.0%	372
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closed	91.4%	319	100.0%	319
Cooper City High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closed	87.1%	311	100.0%	311
Coral Glades High School	Year 5*	Closed	100.0%	360	100.0%	360
Coral Park Elementary School	Year 2	Closed	100.0%	261	99.6%	260
Coral Springs Pre-K - 8	Year 5*	Closed	100.0%	699	95.4%	667
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs High School	Year 3	Closed	99.9%	88	100.0%	88
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closed	100.0%	386	100.0%	386
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	Closed	100.0%	330	98.2%	324
Cross Creek School	Year 2	Closed	100.0%	339	84.4%	286
Cypress Bay High School	Year 5*	Closed	100.0%	510	91.0%	464
Cypress Elementary School	Year 1	Closed	99.4%	390	99.7%	389
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closed	100.0%	431	100.0%	431
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	Closed	100.0%	26	100.0%	26
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School	Year 3	Closed	41.6%	53	100.0%	53
Deerfield Park Elementary School	Year 1	Closed	93.3%	326	100.0%	326
Dillard 6-12 School	Year 1	Closed	100.0%	185	100.0%	185
Dillard Elementary School	Year 1	Closed	76.9%	176	100.0%	176
Discovery Elementary School	Year 3	Closed	80.0%	215	100.0%	215

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Dolphin Bay Elementary School	Year 5*	Closed	87.4%	655	100.0%	655
Drew, Charles Elementary School	Year 1	Closed	100.0%	128	68.0%	87
Driftwood Elementary School	Year 2	Closed	99.4%	290	100.0%	290
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Closed	99.9%	270	99.6%	269
Eagle Ridge Elementary School	Year 5*	Closed	100.0%	613	94.6%	580
Ely, Blanche High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	95.7%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closed	100.0%	729	97.3%	709
Everglades Elementary School	Year 5*	Closed	99.9%	340	100.0%	340
Everglades High School	Year 5*	Closed	100.0%	328	99.7%	327
Fairway Elementary School	Year 4*	Closed	99.1%	450	100.0%	450
Falcon Cove Middle School	Year 3	Closed	100.0%	38	100.0%	38
Flamingo Elementary School	Year 3	Closed	100.0%	383	100.0%	383
Flanagan, Charles W. High School	Year 4*	Closed	99.8%	210	100.0%	210
Florana Elementary School	Year 3	Closed	91.2%	262	100.0%	262
Forest Hills Elementary School	Year 2	Closed	100.0%	371	97.8%	363
Fort Lauderdale High School	Year 1	Closed	100.0%	193	98.4%	190
Stephen Foster Elementary School	Year 1	Closed	98.9%	398	100.0%	398
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	93.1%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	98.7%	78
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Early Learning Center of Excellence	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	Year 4*	Closed	99.9%	99	99.0%	98
Hallandale High School	Year 4*	Closed	100.0%	272	100.0%	272
Harbordale Elementary School	Year 1	Closed	96.7%	108	97.2%	105
Hawkes Bluff Elementary School	Year 5*	Closed	99.9%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closed	74.0%	104	100.0%	104
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	99.9%	229	100.0%	229
Hollywood Hills High School	Year 2	Closed	98.8%	163	89.6%	146
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closed	99.3%	435	100.0%	435
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Year 1	Closed	98.6%	407	100.0%	407
Lake Forest Elementary School	Year 4*	Closed	100.0%	610	99.7%	608
Lakeside Elementary School	Year 4*	Closed	100.0%	361	100.0%	361
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	100.0%	633	100.0%	633
Lauderdale Manors Early Learning and Resource Center	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	Closed	83.0%	463	95.0%	440
Lauderhill-Paul Turner Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closed	100.0%	383	99.5%	381

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	99.9%	135	100.0%	135
Manatee Bay Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Maplewood Elementary School	Year 4*	Closed	99.8%	237	100.0%	237
Margate Elementary School	Year 2	Closed	99.9%	485	100.0%	485
Margate Middle School	Year 3	Closed	99.9%	328	100.0%	328
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closed	100.0%	263	98.5%	259
McNicol Middle School	Year 4*	Closed	100.0%	3	100.0%	3
Meadowbrook Elementary School	Year 3	Closed	97.7%	307	100.0%	307
Millennium 6-12 Collegiate Academy	Year 4*	Closed	99.8%	113	100.0%	113
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar High School	Year 4*	Closed	98.1%	656	100.0%	656
Mirror Lake Elementary School	Year 3	Closed	100.0%	672	100.0%	672
Monarch High School	Year 1	Closed	100.0%	170	100.0%	170
Morrow Elementary School	Year 2	No Program	0.0%	-	0.0%	-
North Andrews Gardens Elementary School	Year 3	Closed	99.7%	126	99.2%	125
New Renaissance Middle School	Year 4*	Closed	100.0%	158	100.0%	158
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closed	100.0%	197	99.5%	196
Norcrest Elementary School	Year 1	Closed	100.0%	788	100.0%	788
North Fork Elementary School	Year 1	Closed	86.8%	257	100.0%	257
North Lauderdale Elementary School	Year 2	Closed	100.0%	113	100.0%	113
North Side Elementary School	Year 1	Closed	99.3%	946	99.5%	941
Northeast High School	Year 3	Closed	99.9%	274	99.6%	273
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closed	100.0%	68	100.0%	68
Nova High School	Year 2	Closed	98.7%	508	97.4%	495
Oakland Park Elementary School	Year 3	Closed	78.7%	1,655	100.0%	1,655
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closed	100.0%	635	91.2%	579
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	99.5%	308	100.0%	308
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closed	100.0%	272	100.0%	272
Park Lakes Elementary School	Year 4*	Closed	99.8%	208	100.0%	208
Park Ridge Elementary School	Year 1	Closed	99.6%	304	100.0%	304
Park Springs Elementary School	Year 5*	Closed	82.7%	409	99.8%	408
Park Trails Elementary School	Year 5*	Closed	76.1%	327	80.4%	263
Parkside Elementary School	Year 5*	Closed	100.0%	137	100.0%	137
Parkway Middle School	Year 3	Closed	100.0%	50	94.0%	47
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	99.9%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	Closed	100.0%	80	100.0%	80
Henry D. Perry Education Center	Year 5*	Closed	100.0%	26	100.0%	26
Peters Elementary School	Year 3	Closed	100.0%	388	100.0%	388
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closed	99.9%	245	98.4%	241



Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Pines Middle School	Year 3	Closed	100.0%	124	100.0%	124
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	100.0%	59
Piper High School	Year 3	Closed	100.0%	245	100.0%	245
Plantation Elementary School	Year 3	Closed	100.0%	415	99.8%	414
Plantation Middle School	Year 3	Closed	99.1%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closed	99.6%	645	100.0%	645
Plantation High School	Year 3	Closed	100.0%	361	100.0%	361
Pompano Beach Elementary School	Year 1	Closed	99.3%	378	97.1%	367
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closed	85.7%	606	99.3%	602
Ramblewood Elementary School	Year 4*	Closed	100.0%	348	100.0%	348
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closed	100.0%	437	99.8%	436
Riverland Elementary School	Year 1	Closed	99.8%	1,216	100.0%	1,216
Riverside Elementary School	Year 4*	Closed	100.0%	217	100.0%	217
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closed	94.9%	258	100.0%	258
Sanders Park Elementary School	Year 1	Closed	100.0%	37	94.6%	35
Sandpiper Elementary School	Year 3	Closed	98.9%	265	100.0%	265
Sawgrass Elementary School	Year 3	Closed	100.0%	282	100.0%	282
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	99.4%	131	100.0%	131
Seagull Alternative High School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closed	100.0%	424	99.1%	420
Silver Lakes Elementary School	Year 5*	Closed	98.8%	635	99.8%	634
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	100.0%	122
Silver Palms Elementary School	Year 4*	Closed	100.0%	208	97.1%	202
Silver Ridge Elementary School	Year 3	Closed	100.0%	367	100.0%	367
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closed	100.0%	505	100.0%	505
Stoneman Douglas High School	Year 5*	Closed	100.0%	239	100.0%	239
Stranahan High School	Year 3	Closed	93.7%	271	100.0%	271
Sunland Park Academy	Year 1	Closed	100.0%	536	100.0%	536
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closed	100.0%	440	99.5%	438
Tamarac Elementary School	Year 4*	Closed	100.0%	362	100.0%	362
Taravella, J.P. High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closed	100.0%	407	100.0%	407
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	100.0%	161
The Quest Center	Year 2	Closed	96.7%	541	99.4%	538
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	Closed	97.5%	447	99.8%	446
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closed	50.4%	187	100.0%	187



Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Walker Elementary School	Year 1	Closed	100.0%	86	67.4%	58
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closed	99.5%	259	100.0%	259
West Broward High School	Year 5*	Closed	100.0%	238	100.0%	238
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western High School	Year 3	Closed	99.6%	152	100.0%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closed	100.0%	313	96.8%	303
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closed	94.2%	432	100.0%	432
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	99.9%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closed	100.0%	64	89.1%	57
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

\*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

\*\*SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

LEGEND FOR STATUS REPORT	
STATUS CODES	EXPLANTATION
Not Started	Project has not started
No Program	School currently dose not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated

## Section 3: Music Equipment by Category

Anderson, Boyd H. High School	Qty	Amount
Brass Instruments	94	\$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	\$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	33	\$15,952.00
Woodwind Instruments	106	\$92,301.35
<b>School Totals:</b>	<b>284</b>	<b>\$299,969.90</b>

Apollo Middle School	Qty	Amount
Brass Instruments	28	\$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	\$179.30
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	28	\$31,581.01
<b>School Totals:</b>	<b>146</b>	<b>\$99,992.78</b>

Atlantic West Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	26	\$6,259.37
Music Accessories (cases, adapters, attachments, etc.)	2	\$293.96
Percussion Instruments	118	\$6,227.55
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$212.27
String Instruments	28	\$2,214.15
Woodwind Instruments	502	\$2,561.56
<b>School Totals:</b>	<b>680</b>	<b>\$49,984.86</b>

Attucks Middle School	Qty	Amount
Brass Instruments	49	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	4	\$4,185.80
Woodwind Instruments	55	\$37,785.27
<b>School Totals:</b>	<b>109</b>	<b>\$99,969.88</b>

Bair Middle School	Qty	Amount
Brass Instruments	32	\$54,701.34
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Music Accessories (cases, adapters, attachments, etc.)	17	\$798.46
Percussion Instruments	13	\$6,617.31
Woodwind Instruments	24	\$37,764.41
<b>School Totals:</b>	<b>87</b>	<b>\$99,997.02</b>

Banyan Elementary School	Qty	Amount
Brass Instruments	4	\$845.25
Furniture/Equipment (Risers, Stands, etc.)	26	\$9,643.83

Banyan Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	30	\$721.95
Percussion Instruments	495	\$16,700.92
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	11	\$8,839.25
Woodwind Instruments	186	\$3,228.14
<b>School Totals:</b>	<b>769</b>	<b>\$49,997.75</b>

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	46	\$7,152.54
Music Accessories (cases, adapters, attachments, etc.)	66	\$9,752.77
Percussion Instruments	223	\$19,077.92
Sound Amplification (Microphones, Amplifiers, etc)	5	\$2,065.99
String Instruments	4	\$5,035.53
Woodwind Instruments	461	\$5,228.92
<b>School Totals:</b>	<b>805</b>	<b>\$48,313.67</b>

Beachside Montessori Village	Qty	Amount
Brass Instruments	33	\$38,271.37
Furniture/Equipment (Risers, Stands, etc.)	16	\$8,088.71
Music Accessories (cases, adapters, attachments, etc.)	28	\$4,876.48
Percussion Instruments	57	\$5,727.92
Sound Amplification (Microphones, Amplifiers, etc)	34	\$13,824.87
String Instruments	1	\$123.00
Woodwind Instruments	45	\$28,769.65
<b>School Totals:</b>	<b>214</b>	<b>\$99,682.00</b>

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	3	\$4,573.35
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	141	\$12,821.08
Piano/Keyboard Instruments	30	\$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
<b>School Totals:</b>	<b>390</b>	<b>\$49,846.85</b>

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	\$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	1	\$403.20
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
<b>School Totals:</b>	<b>149</b>	<b>\$49,998.66</b>

Boulevard Heights Elementary School	Qty	Amount
Brass Instruments	1	\$242.76

## Section 3: Music Equipment by Category

Boulevard Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	31	\$2,299.33
Music Accessories (cases, adapters, attachments, etc.)	26	\$696.91
Percussion Instruments	264	\$26,199.16
Sound Amplification (Microphones, Amplifiers, etc)	12	\$14,086.02
String Instruments	23	\$5,777.00
Woodwind Instruments	140	\$698.60
<b>School Totals:</b>	<b>497</b>	<b>\$49,999.78</b>

Broadview Elementary School	Qty	Amount
Brass Instruments	4	\$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$18,371.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	127	\$16,547.58
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	4	\$3,925.81
Woodwind Instruments	137	\$905.63
<b>School Totals:</b>	<b>334</b>	<b>\$43,675.79</b>

Castle Hill Elementary School	Qty	Amount
Brass Instruments	16	\$3,685.48
Furniture/Equipment (Risers, Stands, etc.)	30	\$3,457.80
Music Accessories (cases, adapters, attachments, etc.)	10	\$252.76
Percussion Instruments	304	\$27,167.06
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,448.55
String Instruments	34	\$11,880.58
Woodwind Instruments	35	\$1,622.15
<b>School Totals:</b>	<b>435</b>	<b>\$49,514.38</b>

Central Park Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,682.08
Music Accessories (cases, adapters, attachments, etc.)	4	\$54.88
Percussion Instruments	84	\$9,841.12
Piano/Keyboard Instruments	2	\$25,344.45
Woodwind Instruments	218	\$3,018.43
<b>School Totals:</b>	<b>324</b>	<b>\$43,682.46</b>

Challenger Elementary School	Qty	Amount
Brass Instruments	11	\$3,868.08
Furniture/Equipment (Risers, Stands, etc.)	49	\$4,561.31
Percussion Instruments	253	\$11,365.47
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	71	\$13,205.72
Woodwind Instruments	504	\$3,842.96
<b>School Totals:</b>	<b>891</b>	<b>\$49,999.55</b>

Chapel Trail Elementary School	Qty	Amount
Brass Instruments	7	\$885.47
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,074.67
Percussion Instruments	220	\$11,482.63
Piano/Keyboard Instruments	5	\$26,413.78
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,950.00
String Instruments	30	\$5,192.54
Woodwind Instruments	11	\$1,416.86
<b>School Totals:</b>	<b>286</b>	<b>\$48,415.95</b>

Coconut Creek Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	44	\$2,324.14
Percussion Instruments	501	\$19,474.15
Sound Amplification (Microphones, Amplifiers, etc)	22	\$8,420.49
String Instruments	48	\$15,537.61
Woodwind Instruments	44	\$1,499.59
<b>School Totals:</b>	<b>663</b>	<b>\$49,946.98</b>

Coconut Creek High School	Qty	Amount
Brass Instruments	59	\$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	\$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	\$2,591.78
Percussion Instruments	48	\$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,099.92
String Instruments	15	\$8,904.98
Woodwind Instruments	60	\$111,324.44
<b>School Totals:</b>	<b>323</b>	<b>\$299,994.82</b>

Coconut Palm Elementary School	Qty	Amount
Brass Instruments	18	\$2,003.68
Furniture/Equipment (Risers, Stands, etc.)	67	\$11,456.38
Music Accessories (cases, adapters, attachments, etc.)	54	\$5,933.96
Percussion Instruments	85	\$4,693.78
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	56	\$9,853.76
Woodwind Instruments	56	\$583.44
<b>School Totals:</b>	<b>372</b>	<b>\$49,915.23</b>

Colbert Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	\$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	109	\$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	69	\$25,042.64
Woodwind Instruments	12	\$1,118.92

## Section 3: Music Equipment by Category

Colbert Elementary School	Qty	Amount
<b>School Totals:</b>	249	\$49,999.30

Cooper City Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	73	\$8,004.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	160	\$11,352.50
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	43	\$8,009.60
Woodwind Instruments	34	\$1,952.70
<b>School Totals:</b>	319	\$45,694.89

Cooper City High School	Qty	Amount
Brass Instruments	58	\$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	\$215.95
Percussion Instruments	49	\$34,415.69
Woodwind Instruments	56	\$109,431.69
<b>School Totals:</b>	166	\$299,995.55

Coral Cove Elementary School	Qty	Amount
Brass Instruments	14	\$3,111.50
Furniture/Equipment (Risers, Stands, etc.)	26	\$4,917.00
Percussion Instruments	201	\$6,127.95
Piano/Keyboard Instruments	10	\$5,999.90
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	49	\$15,780.39
Woodwind Instruments	8	\$327.92
<b>School Totals:</b>	311	\$43,542.65

Coral Glades High School	Qty	Amount
Brass Instruments	17	\$63,563.57
Furniture/Equipment (Risers, Stands, etc.)	276	\$67,729.92
Music Accessories (cases, adapters, attachments, etc.)	25	\$6,564.60
Percussion Instruments	10	\$7,858.24
Piano/Keyboard Instruments	2	\$81,583.06
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
String Instruments	4	\$11,440.80
Woodwind Instruments	25	\$60,359.07
<b>School Totals:</b>	360	\$299,999.25

Coral Park Elementary School	Qty	Amount
Brass Instruments	30	\$7,332.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$12,861.45
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	160	\$16,521.87
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00

Coral Park Elementary School	Qty	Amount
String Instruments	6	\$5,392.99
Woodwind Instruments	1	\$535.50
<b>School Totals:</b>	261	\$49,999.76

Coral Springs Pre-K - 8	Qty	Amount
Brass Instruments	35	\$6,247.50
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,200.54
Music Accessories (cases, adapters, attachments, etc.)	35	\$1,543.15
Percussion Instruments	357	\$11,257.03
Piano/Keyboard Instruments	35	\$7,329.00
String Instruments	53	\$14,817.44
Woodwind Instruments	105	\$2,592.45
<b>School Totals:</b>	699	\$49,987.11

Coral Springs High School	Qty	Amount
Brass Instruments	22	\$52,499.50
Furniture/Equipment (Risers, Stands, etc.)	15	\$12,339.06
Percussion Instruments	5	\$2,513.10
Piano/Keyboard Instruments	11	\$8,009.89
Woodwind Instruments	35	\$89,531.85
<b>School Totals:</b>	88	\$164,893.40

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	\$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$858.85
Percussion Instruments	7	\$7,559.55
Woodwind Instruments	12	\$40,716.73
<b>School Totals:</b>	33	\$99,999.53

Country Hills Elementary School	Qty	Amount
Brass Instruments	2	\$1,161.00
Furniture/Equipment (Risers, Stands, etc.)	152	\$27,796.00
Percussion Instruments	13	\$4,025.22
String Instruments	36	\$12,040.80
Woodwind Instruments	5	\$386.45
<b>School Totals:</b>	208	\$45,409.47

Country Isles Elementary School	Qty	Amount
Brass Instruments	5	\$2,227.02
Furniture/Equipment (Risers, Stands, etc.)	33	\$7,841.62
Music Accessories (cases, adapters, attachments, etc.)	3	\$101.48
Percussion Instruments	178	\$12,093.81
Piano/Keyboard Instruments	19	\$4,368.60
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	48	\$13,720.03
Woodwind Instruments	97	\$2,518.57
<b>School Totals:</b>	386	\$49,999.12

Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39

## Section 3: Music Equipment by Category

Cresthaven Elementary School	Qty	Amount
Percussion Instruments	313	\$16,327.22
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	19	\$11,013.60
Woodwind Instruments	167	\$6,542.03
<b>School Totals:</b>	536	\$49,998.24

Croissant Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	\$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	\$1,592.44
Percussion Instruments	58	\$11,316.41
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	\$7,790.79
String Instruments	46	\$9,721.25
Woodwind Instruments	129	\$1,863.23
<b>School Totals:</b>	330	\$49,996.79

Cross Creek School	Qty	Amount
Brass Instruments	13	\$1,820.00
Music Accessories (cases, adapters, attachments, etc.)	25	\$546.53
Percussion Instruments	95	\$9,577.02
Piano/Keyboard Instruments	51	\$19,263.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	32	\$8,266.80
Woodwind Instruments	122	\$4,248.36
<b>School Totals:</b>	339	\$49,999.72

Cypress Bay High School	Qty	Amount
Brass Instruments	16	\$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	\$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	106	\$9,416.58
Percussion Instruments	16	\$26,835.36
Piano/Keyboard Instruments	38	\$117,865.00
String Instruments	106	\$9,880.80
Woodwind Instruments	11	\$36,758.84
<b>School Totals:</b>	510	\$299,990.07

Cypress Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	\$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62
Percussion Instruments	200	\$15,578.06
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	28	\$11,664.69
Woodwind Instruments	138	\$2,723.01
<b>School Totals:</b>	390	\$49,706.60

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	\$494.84
Percussion Instruments	26	\$16,107.23
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,359.94
String Instruments	1	\$349.99
Woodwind Instruments	47	\$37,200.93
<b>School Totals:</b>	130	\$99,996.34

Dania Elementary School	Qty	Amount
Brass Instruments	2	\$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	\$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	250	\$15,475.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	108	\$19,620.53
Woodwind Instruments	3	\$326.72
<b>School Totals:</b>	431	\$49,999.97

Dave Thomas Education Center-West	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	26	\$50,000.00
<b>School Totals:</b>	26	\$50,000.00

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,231.10
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
<b>School Totals:</b>	638	\$49,986.82

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
<b>School Totals:</b>	238	\$49,999.99

Deerfield Beach Middle School	Qty	Amount
Brass Instruments	8	\$2,984.00
Music Accessories (cases, adapters, attachments, etc.)	7	\$306.50
Percussion Instruments	12	\$2,335.00
Piano/Keyboard Instruments	1	\$1,440.00
Woodwind Instruments	25	\$5,404.50
<b>School Totals:</b>	53	\$12,470.00



## Section 3: Music Equipment by Category

Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	\$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	\$1,164.03
Percussion Instruments	120	\$14,962.33
Piano/Keyboard Instruments	8	\$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$949.99
String Instruments	35	\$10,496.20
Woodwind Instruments	103	\$1,671.50
<b>School Totals:</b>	<b>326</b>	<b>\$46,633.75</b>

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	42	\$110,992.03
<b>School Totals:</b>	<b>185</b>	<b>\$299,999.31</b>

Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,709.12
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	90	\$16,029.97
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	4	\$1,115.66
<b>School Totals:</b>	<b>176</b>	<b>\$38,458.91</b>

Discovery Elementary School	Qty	Amount
Brass Instruments	4	\$842.52
Furniture/Equipment (Risers, Stands, etc.)	77	\$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	15	\$3,732.00
Percussion Instruments	36	\$2,348.38
Sound Amplification (Microphones, Amplifiers, etc)	23	\$11,421.00
String Instruments	60	\$10,828.72
<b>School Totals:</b>	<b>215</b>	<b>\$40,002.90</b>

Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	\$4,998.00
Furniture/Equipment (Risers, Stands, etc.)	16	\$3,334.30
Music Accessories (cases, adapters, attachments, etc.)	20	\$782.00
Percussion Instruments	180	\$6,341.30
Piano/Keyboard Instruments	4	\$837.60
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,727.99
String Instruments	95	\$16,327.53
Woodwind Instruments	305	\$2,369.45

Dolphin Bay Elementary School	Qty	Amount
<b>School Totals:</b>	<b>655</b>	<b>\$43,718.17</b>

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	\$5,872.59
Percussion Instruments	17	\$1,648.78
Piano/Keyboard Instruments	3	\$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$14,306.00
String Instruments	6	\$1,775.82
Woodwind Instruments	4	\$401.21
<b>School Totals:</b>	<b>128</b>	<b>\$49,999.38</b>

Driftwood Elementary School	Qty	Amount
Brass Instruments	11	\$4,929.00
Furniture/Equipment (Risers, Stands, etc.)	53	\$5,999.97
Percussion Instruments	146	\$17,089.05
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	42	\$12,781.72
Woodwind Instruments	35	\$1,757.68
<b>School Totals:</b>	<b>290</b>	<b>\$49,685.41</b>

Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
<b>School Totals:</b>	<b>75</b>	<b>\$99,999.86</b>

Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	\$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.68
Percussion Instruments	46	\$3,593.30
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,727.99
String Instruments	65	\$17,984.94
<b>School Totals:</b>	<b>270</b>	<b>\$49,951.60</b>

Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	\$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	229	\$14,651.62
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$9,911.88
Woodwind Instruments	279	\$5,561.49
<b>School Totals:</b>	<b>613</b>	<b>\$49,998.20</b>

## Section 3: Music Equipment by Category

Ely, Blanche High School	Qty	Amount
Brass Instruments	57	\$137,508.98
Furniture/Equipment (Risers, Stands, etc.)	29	\$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	\$5,302.85
Percussion Instruments	9	\$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,450.00
String Instruments	3	\$4,350.00
Woodwind Instruments	61	\$118,124.11
<b>School Totals:</b>	164	\$299,969.78

Embassy Creek Elementary School	Qty	Amount
Brass Instruments	7	\$4,617.00
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,774.33
Percussion Instruments	216	\$26,274.22
Piano/Keyboard Instruments	2	\$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	8	\$12,675.00
<b>School Totals:</b>	254	\$47,849.40

Endeavour Primary Learning Center	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	\$10,161.36
Music Accessories (cases, adapters, attachments, etc.)	7	\$301.30
Percussion Instruments	315	\$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	\$15,434.50
String Instruments	37	\$8,979.14
Woodwind Instruments	304	\$1,516.96
<b>School Totals:</b>	729	\$49,999.21

Everglades Elementary School	Qty	Amount
Brass Instruments	47	\$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	\$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	182	\$11,370.61
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$10,395.00
Woodwind Instruments	35	\$454.81
<b>School Totals:</b>	339	\$49,957.70

Everglades High School	Qty	Amount
Brass Instruments	38	\$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	95	\$48,858.07
Music Accessories (cases, adapters, attachments, etc.)	66	\$32,527.58
Percussion Instruments	42	\$32,857.05
Piano/Keyboard Instruments	8	\$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	\$26,258.99
String Instruments	6	\$7,264.18
Woodwind Instruments	30	\$42,963.66

Everglades High School	Qty	Amount
<b>School Totals:</b>	328	\$299,999.80

Fairway Elementary School	Qty	Amount
Brass Instruments	11	\$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	75	\$5,838.54
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	230	\$14,249.75
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	100	\$20,818.73
Woodwind Instruments	6	\$796.08
<b>School Totals:</b>	450	\$49,568.69

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments	8	\$36,977.52
<b>School Totals:</b>	38	\$99,998.25

Flamingo Elementary School	Qty	Amount
Brass Instruments	30	\$2,300.70
Furniture/Equipment (Risers, Stands, etc.)	15	\$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	\$106.13
Percussion Instruments	96	\$11,836.40
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	108	\$24,375.49
Woodwind Instruments	125	\$1,452.25
<b>School Totals:</b>	383	\$49,999.32

Flanagan, Charles W. High School	Qty	Amount
Brass Instruments	57	\$164,181.58
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	35	\$86,432.40
<b>School Totals:</b>	210	\$299,333.85

Floranada Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	\$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	80	\$11,832.38



## Section 3: Music Equipment by Category

Floranada Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98
String Instruments	63	\$19,529.83
Woodwind Instruments	4	\$1,274.24
<b>School Totals:</b>	262	\$45,588.25

Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$1,894.85
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.14
Percussion Instruments	172	\$9,567.30
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	36	\$4,507.79
Woodwind Instruments	139	\$959.91
<b>School Totals:</b>	371	\$49,996.44

Fort Lauderdale High School	Qty	Amount
Brass Instruments	61	\$129,545.14
Furniture/Equipment (Risers, Stands, etc.)	6	\$3,504.57
Music Accessories (cases, adapters, attachments, etc.)	12	\$3,348.92
Percussion Instruments	40	\$36,502.93
Piano/Keyboard Instruments	1	\$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	8	\$3,152.94
String Instruments	1	\$1,405.50
Woodwind Instruments	64	\$119,302.52
<b>School Totals:</b>	193	\$299,993.72

Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	\$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	42	\$11,301.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
<b>School Totals:</b>	114	\$49,994.45

Gator Run Elementary School	Qty	Amount
Brass Instruments	2	\$825.79
Furniture/Equipment (Risers, Stands, etc.)	12	\$4,560.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	83	\$9,315.03
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	30	\$4,053.62
Woodwind Instruments	2	\$867.77
<b>School Totals:</b>	136	\$46,530.28

Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60

Glades Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
<b>School Totals:</b>	79	\$99,994.83

Griffin Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32
Percussion Instruments	329	\$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	37	\$5,082.42
Woodwind Instruments	139	\$4,551.20
<b>School Totals:</b>	588	\$49,999.59

Gulfstream Academy of Hallandale Beach	Qty	Amount
Brass Instruments	30	\$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	\$1,144.32
Percussion Instruments	16	\$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	\$3,081.19
Woodwind Instruments	40	\$34,919.53
<b>School Totals:</b>	99	\$99,911.49

Hallandale High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,327.16
Woodwind Instruments	110	\$101,290.44
<b>School Totals:</b>	272	\$299,963.08

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$9,447.96
Music Accessories (cases, adapters, attachments, etc.)	19	\$1,349.85
Percussion Instruments	43	\$11,715.87
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	21	\$10,665.00
<b>School Totals:</b>	105	\$46,278.29

Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	\$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	201	\$8,204.66

## Section 3: Music Equipment by Category

Hawkes Bluff Elementary School	Qty	Amount
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	239	\$49,959.80

Henry D. Perry Education Center	Qty	Amount
Piano/Keyboard Instruments	25	\$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$9,854.50
<b>School Totals:</b>	26	\$50,000.00

Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,279.60
Music Accessories (cases, adapters, attachments, etc.)	33	\$4,524.00
Percussion Instruments	21	\$1,797.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$25,061.00
String Instruments	2	\$2,589.99
Woodwind Instruments	8	\$729.98
<b>School Totals:</b>	104	\$36,981.57

Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	\$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	88	\$12,508.50
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	57	\$17,907.90
Woodwind Instruments	6	\$1,204.16
<b>School Totals:</b>	175	\$49,999.47

Hollywood Hills Elementary School	Qty	Amount
Brass Instruments	1	\$222.25
Furniture/Equipment (Risers, Stands, etc.)	23	\$11,801.02
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	199	\$9,158.46
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	2	\$3,555.00
<b>School Totals:</b>	229	\$49,964.12

Hollywood Hills High School	Qty	Amount
Brass Instruments	67	\$171,976.83
Furniture/Equipment (Risers, Stands, etc.)	7	\$7,960.36
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,988.50
Percussion Instruments	25	\$62,354.41
Sound Amplification (Microphones, Amplifiers, etc)	29	\$11,332.00
Woodwind Instruments	26	\$40,688.55

Hollywood Hills High School	Qty	Amount
<b>School Totals:</b>	163	\$296,300.65

Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	\$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	156	\$16,923.56
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00
String Instruments	28	\$10,204.35
Woodwind Instruments	6	\$1,756.74
<b>School Totals:</b>	219	\$49,999.06

Horizon Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	\$13,181.37
Percussion Instruments	195	\$12,080.93
Piano/Keyboard Instruments	3	\$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	53	\$13,085.18
Woodwind Instruments	7	\$1,995.47
<b>School Totals:</b>	368	\$49,948.97

Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	97	\$6,714.15
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
<b>School Totals:</b>	435	\$49,638.18

Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	\$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Percussion Instruments	7	\$23,686.90
Woodwind Instruments	29	\$42,918.68
<b>School Totals:</b>	67	\$99,996.83

Indian Trace Elementary School	Qty	Amount
Brass Instruments	12	\$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	50	\$14,730.66
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	62	\$11,942.10

## Section 3: Music Equipment by Category

Indian Trace Elementary School	Qty	Amount
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	199	\$49,996.66

King, Martin Luther (Dr. Martin Luther King, Jr.)	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	22	\$4,436.47
Music Accessories (cases, adapters, attachments, etc.)	12	\$608.72
Percussion Instruments	306	\$27,591.42
Sound Amplification (Microphones, Amplifiers, etc)	4	\$155.44
String Instruments	57	\$16,002.30
<b>School Totals:</b>	403	\$49,279.87

Lake Forest Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	65	\$15,217.41
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	19	\$7,987.35
Woodwind Instruments	457	\$7,837.51
<b>School Totals:</b>	610	\$49,997.34

Lakeside Elementary School	Qty	Amount
Brass Instruments	1	\$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	\$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	114	\$12,619.27
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	35	\$7,972.86
Woodwind Instruments	136	\$2,055.40
<b>School Totals:</b>	361	\$49,992.40

Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	48	\$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	12	\$892.00
Music Accessories (cases, adapters, attachments, etc.)	496	\$10,427.80
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	\$1,180.00
String Instruments	14	\$9,928.50
Woodwind Instruments	42	\$31,102.49
<b>School Totals:</b>	633	\$99,976.39

Lauderhill 6-12 School	Qty	Amount
Brass Instruments	62	\$89,176.04
Furniture/Equipment (Risers, Stands, etc.)	27	\$30,868.75
Music Accessories (cases, adapters, attachments, etc.)	15	\$5,805.44

Lauderhill 6-12 School	Qty	Amount
Percussion Instruments	85	\$38,060.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,969.96
String Instruments	2	\$749.98
Woodwind Instruments	267	\$81,732.49
<b>School Totals:</b>	463	\$248,963.64

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
<b>School Totals:</b>	202	\$49,998.65

Liberty Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	178	\$17,036.85
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	5	\$3,701.35
Woodwind Instruments	85	\$1,692.67
<b>School Totals:</b>	383	\$49,998.52

Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
<b>School Totals:</b>	390	\$49,987.13

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	\$379.78
Music Accessories (cases, adapters, attachments, etc.)	2	\$42.69
Percussion Instruments	8	\$202.27
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,499.97
Woodwind Instruments	73	\$44,408.63
<b>School Totals:</b>	135	\$99,930.33

## Section 3: Music Equipment by Category

Manatee Bay Elementary School	Qty	Amount
Brass Instruments	28	\$7,191.02
Furniture/Equipment (Risers, Stands, etc.)	49	\$7,105.48
Percussion Instruments	98	\$10,367.33
Piano/Keyboard Instruments	1	\$209.40
Sound Amplification (Microphones, Amplifiers, etc)	11	\$1,612.79
String Instruments	67	\$23,193.47
Woodwind Instruments	6	\$318.69
<b>School Totals:</b>	260	\$49,998.18

Maplewood Elementary School	Qty	Amount
Brass Instruments	7	\$3,531.50
Furniture/Equipment (Risers, Stands, etc.)	20	\$13,608.55
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	175	\$17,680.88
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	4	\$6,705.00
Woodwind Instruments	27	\$2,046.53
<b>School Totals:</b>	237	\$49,892.05

Margate Elementary School	Qty	Amount
Brass Instruments	19	\$9,669.77
Furniture/Equipment (Risers, Stands, etc.)	9	\$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	305	\$20,850.31
String Instruments	29	\$13,156.29
Woodwind Instruments	119	\$1,805.24
<b>School Totals:</b>	485	\$49,926.72

Margate Middle School	Qty	Amount
Brass Instruments	41	\$31,035.50
Furniture/Equipment (Risers, Stands, etc.)	188	\$12,138.84
Music Accessories (cases, adapters, attachments, etc.)	10	\$3,907.02
Percussion Instruments	19	\$17,199.09
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,845.46
String Instruments	2	\$799.98
Woodwind Instruments	62	\$28,338.60
<b>School Totals:</b>	328	\$99,864.48

McArthur High School	Qty	Amount
Brass Instruments	52	\$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	\$3,339.05
Music Accessories (cases, adapters, attachments, etc.)	104	\$4,247.62
Percussion Instruments	125	\$48,950.87
Piano/Keyboard Instruments	2	\$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	\$11,420.06
String Instruments	1	\$499.99

McArthur High School	Qty	Amount
Woodwind Instruments	41	\$88,911.07
<b>School Totals:</b>	382	\$299,900.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	97	\$17,089.01
Music Accessories (cases, adapters, attachments, etc.)	6	\$3,364.36
Percussion Instruments	139	\$21,891.55
Piano/Keyboard Instruments	2	\$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,919.49
String Instruments	12	\$3,093.44
Woodwind Instruments	1	\$213.15
<b>School Totals:</b>	263	\$54,992.59

McNicoll Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$19,000.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$81,000.00
<b>School Totals:</b>	3	\$100,000.00

Meadowbrook Elementary School	Qty	Amount
Brass Instruments	4	\$1,702.50
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	77	\$3,102.42
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	46	\$12,005.76
Woodwind Instruments	6	\$1,472.23
<b>School Totals:</b>	307	\$48,856.96

Millennium 6-12 Collegiate Academy	Qty	Amount
Brass Instruments	56	\$52,915.04
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	\$424.70
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
<b>School Totals:</b>	113	\$99,768.63

Miramar Elementary School	Qty	Amount
Brass Instruments	14	\$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	\$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$13.30
Percussion Instruments	111	\$13,792.26
Piano/Keyboard Instruments	1	\$549.45
String Instruments	60	\$16,226.50
Woodwind Instruments	5	\$2,263.50
<b>School Totals:</b>	224	\$49,999.17

## Section 3: Music Equipment by Category

Miramar High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	30	\$20,342.11
Music Accessories (cases, adapters, attachments, etc.)	370	\$6,345.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,549.96
String Instruments	2	\$799.98
Woodwind Instruments	125	\$99,959.34
<b>School Totals:</b>	<b>654</b>	<b>\$294,375.25</b>

Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	\$881.80
Percussion Instruments	251	\$23,036.26
Piano/Keyboard Instruments	3	\$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,877.99
String Instruments	30	\$6,068.48
Woodwind Instruments	301	\$1,800.74
<b>School Totals:</b>	<b>672</b>	<b>\$49,995.50</b>

Monarch High School	Qty	Amount
Brass Instruments	45	\$132,300.21
Furniture/Equipment (Risers, Stands, etc.)	14	\$15,473.57
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,062.47
Percussion Instruments	37	\$65,865.77
Piano/Keyboard Instruments	25	\$5,374.50
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	33	\$76,050.32
<b>School Totals:</b>	<b>170</b>	<b>\$299,997.19</b>

New Renaissance Middle School	Qty	Amount
Brass Instruments	38	\$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	\$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	\$777.43
Percussion Instruments	27	\$13,421.44
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	1	\$262.49
Woodwind Instruments	63	\$52,153.26
<b>School Totals:</b>	<b>158</b>	<b>\$99,998.83</b>

New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
<b>School Totals:</b>	<b>76</b>	<b>\$99,986.69</b>

Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	\$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	\$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	126	\$7,671.26
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	13	\$5,061.18
Woodwind Instruments	9	\$1,282.03
<b>School Totals:</b>	<b>197</b>	<b>\$49,996.52</b>

Norcrest Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	80	\$13,785.26
Music Accessories (cases, adapters, attachments, etc.)	4	\$318.20
Percussion Instruments	669	\$25,587.91
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,078.01
String Instruments	15	\$1,079.85
<b>School Totals:</b>	<b>788</b>	<b>\$49,999.58</b>

North Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60
Percussion Instruments	3	\$1,467.10
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
<b>School Totals:</b>	<b>126</b>	<b>\$49,833.80</b>

North Fork Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	95	\$13,021.15
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	5	\$2,099.99
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	<b>257</b>	<b>\$43,382.43</b>

North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$15,774.93
Percussion Instruments	47	\$6,596.01
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	5	\$381.39
String Instruments	6	\$1,902.50
<b>School Totals:</b>	<b>113</b>	<b>\$49,999.28</b>



## Section 3: Music Equipment by Category

North Side Elementary School	Qty	Amount
Brass Instruments	29	\$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	\$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	301	\$15,787.67
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	50	\$10,594.20
Woodwind Instruments	500	\$2,395.00
<b>School Totals:</b>	<b>946</b>	<b>\$49,638.74</b>

Northeast High School	Qty	Amount
Brass Instruments	92	\$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94
<b>School Totals:</b>	<b>274</b>	<b>\$299,577.64</b>

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51
<b>School Totals:</b>	<b>355</b>	<b>\$49,998.68</b>

Nova High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	143	\$51,338.01
Piano/Keyboard Instruments	44	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
<b>School Totals:</b>	<b>508</b>	<b>\$296,071.28</b>

Nova Middle School	Qty	Amount
Brass Instruments	46	\$71,915.13
Percussion Instruments	1	\$138.70
Woodwind Instruments	21	\$27,918.27
<b>School Totals:</b>	<b>68</b>	<b>\$99,972.10</b>

Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	\$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	52	\$4,746.51
Percussion Instruments	891	\$26,163.23
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	4	\$651.46
Woodwind Instruments	700	\$3,353.00
<b>School Totals:</b>	<b>1,655</b>	<b>\$39,350.60</b>

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.36
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
<b>School Totals:</b>	<b>184</b>	<b>\$49,999.11</b>

Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	\$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	\$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	319	\$22,601.94
Piano/Keyboard Instruments	11	\$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,734.41
String Instruments	18	\$6,786.94
Woodwind Instruments	164	\$1,218.36
<b>School Totals:</b>	<b>635</b>	<b>\$49,986.18</b>

Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	\$798.16
Percussion Instruments	21	\$5,584.46
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	50	\$16,408.50
Woodwind Instruments	220	\$1,565.36
<b>School Totals:</b>	<b>308</b>	<b>\$49,735.88</b>

Panther Run Elementary School	Qty	Amount
Brass Instruments	41	\$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	128	\$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	61	\$15,393.48
Woodwind Instruments	28	\$399.48
<b>School Totals:</b>	<b>272</b>	<b>\$49,999.93</b>

## Section 3: Music Equipment by Category

Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	33	\$2,313.06
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	30	\$6,324.63
<b>School Totals:</b>	<b>208</b>	<b>\$49,891.91</b>

Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	80	\$16,584.97
Music Accessories (cases, adapters, attachments, etc.)	23	\$4,891.00
Percussion Instruments	58	\$10,914.01
Piano/Keyboard Instruments	2	\$1,138.00
Sound Amplification (Microphones, Amplifiers, etc)	36	\$11,244.99
String Instruments	2	\$3,352.50
Woodwind Instruments	103	\$1,692.50
<b>School Totals:</b>	<b>304</b>	<b>\$49,817.97</b>

Park Springs Elementary School	Qty	Amount
Brass Instruments	7	\$2,380.40
Furniture/Equipment (Risers, Stands, etc.)	59	\$7,050.33
Music Accessories (cases, adapters, attachments, etc.)	7	\$207.48
Percussion Instruments	160	\$13,261.36
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$7,566.00
String Instruments	64	\$8,470.64
Woodwind Instruments	104	\$1,332.07
<b>School Totals:</b>	<b>409</b>	<b>\$41,367.18</b>

Park Trails Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	17	\$4,183.00
Music Accessories (cases, adapters, attachments, etc.)	24	\$4,166.00
Percussion Instruments	55	\$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	33	\$19,762.00
String Instruments	14	\$3,144.68
Woodwind Instruments	184	\$1,089.72
<b>School Totals:</b>	<b>327</b>	<b>\$38,043.19</b>

Parkside Elementary School	Qty	Amount
Brass Instruments	12	\$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	\$2,216.60
Percussion Instruments	78	\$17,654.69
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	41	\$21,920.22

Parkside Elementary School	Qty	Amount
Woodwind Instruments	1	\$535.50
<b>School Totals:</b>	<b>137</b>	<b>\$49,992.19</b>

Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	13	\$174.00
Percussion Instruments	10	\$40.00
String Instruments	27	\$4,784.00
<b>School Totals:</b>	<b>50</b>	<b>\$4,998.00</b>

Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$173.93
Percussion Instruments	99	\$9,008.28
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	35	\$8,994.46
Woodwind Instruments	12	\$1,697.60
<b>School Totals:</b>	<b>250</b>	<b>\$49,957.17</b>

Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	\$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	92	\$11,783.96
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	103	\$1,691.50
<b>School Totals:</b>	<b>260</b>	<b>\$49,999.08</b>

Perry, Annabel C. Elementary School	Qty	Amount
Brass Instruments	34	\$26,856.60
Music Accessories (cases, adapters, attachments, etc.)	5	\$171.58
Percussion Instruments	3	\$707.55
Woodwind Instruments	38	\$22,255.95
<b>School Totals:</b>	<b>80</b>	<b>\$49,991.68</b>

Peters Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	\$117.30
Percussion Instruments	7	\$6,208.67
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,478.01
String Instruments	31	\$4,638.60
Woodwind Instruments	336	\$2,546.64
<b>School Totals:</b>	<b>388</b>	<b>\$49,996.22</b>

Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	\$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,225.11

## Section 3: Music Equipment by Category

Pines Lakes Elementary School	Qty	Amount
Percussion Instruments	86	\$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$16,382.24
Woodwind Instruments	63	\$576.47
<b>School Totals:</b>	<b>245</b>	<b>\$49,968.64</b>

Pines Middle School	Qty	Amount
Brass Instruments	36	\$51,439.08
Percussion Instruments	3	\$5,007.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98
Woodwind Instruments	51	\$42,901.27
<b>School Totals:</b>	<b>92</b>	<b>\$99,997.83</b>

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.60
Percussion Instruments	122	\$18,723.05
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	<b>197</b>	<b>\$49,993.02</b>

Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36
Percussion Instruments	3	\$8,489.44
Woodwind Instruments	39	\$59,980.20
<b>School Totals:</b>	<b>59</b>	<b>\$99,899.00</b>

Piper High School	Qty	Amount
Brass Instruments	65	\$177,309.55
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
<b>School Totals:</b>	<b>245</b>	<b>\$299,890.85</b>

Plantation Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	142	\$9,855.74
Piano/Keyboard Instruments	15	\$3,871.05
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69

Plantation Elementary School	Qty	Amount
<b>School Totals:</b>	<b>415</b>	<b>\$49,998.46</b>

Plantation High School	Qty	Amount
Brass Instruments	56	\$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	\$3,031.87
Percussion Instruments	59	\$62,155.40
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$88,698.95
<b>School Totals:</b>	<b>361</b>	<b>\$299,999.98</b>

Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,603.75
Music Accessories (cases, adapters, attachments, etc.)	15	\$645.41
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
<b>School Totals:</b>	<b>129</b>	<b>\$99,054.80</b>

Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	\$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	345	\$25,219.12
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	45	\$8,962.40
Woodwind Instruments	216	\$2,568.84
<b>School Totals:</b>	<b>645</b>	<b>\$49,821.22</b>

Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	10	\$1,567.87
Music Accessories (cases, adapters, attachments, etc.)	5	\$920.40
Percussion Instruments	194	\$22,567.22
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	3	\$482.62
String Instruments	26	\$7,948.19
Woodwind Instruments	134	\$942.80
<b>School Totals:</b>	<b>378</b>	<b>\$49,656.72</b>

Pompano Beach High School	Qty	Amount
Brass Instruments	71	\$101,905.17
Furniture/Equipment (Risers, Stands, etc.)	293	\$22,142.80
Music Accessories (cases, adapters, attachments, etc.)	115	\$7,913.52
Percussion Instruments	113	\$53,552.10
Piano/Keyboard Instruments	2	\$4,181.20



## Section 3: Music Equipment by Category

Pompano Beach High School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,176.95
String Instruments	136	\$26,167.62
Woodwind Instruments	48	\$81,953.14
<b>School Totals:</b>	784	\$299,992.50

Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	100	\$10,820.68
Music Accessories (cases, adapters, attachments, etc.)	4	\$683.12
Percussion Instruments	212	\$18,827.42
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	6	\$7,880.81
String Instruments	31	\$2,406.20
Woodwind Instruments	250	\$1,197.50
<b>School Totals:</b>	606	\$42,850.70

Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	\$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	176	\$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	72	\$14,790.05
Woodwind Instruments	4	\$1,728.00
<b>School Totals:</b>	348	\$49,999.45

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
<b>School Totals:</b>	34	\$99,993.10

Riverglades Elementary School	Qty	Amount
Brass Instruments	1	\$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	238	\$10,011.48
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	90	\$19,931.95
Woodwind Instruments	1	\$328.50
<b>School Totals:</b>	437	\$49,998.54

Riverland Elementary School	Qty	Amount
Brass Instruments	1	\$76.69
Furniture/Equipment (Risers, Stands, etc.)	87	\$5,551.98
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	273	\$12,035.17
Piano/Keyboard Instruments	2	\$1,148.85

Riverland Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,281.01
String Instruments	41	\$12,759.91
Woodwind Instruments	802	\$4,665.08
<b>School Totals:</b>	1,216	\$49,889.61

Riverside Elementary School	Qty	Amount
Brass Instruments	4	\$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	\$2,627.41
Percussion Instruments	98	\$10,696.55
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	30	\$2,159.70
Woodwind Instruments	56	\$954.20
<b>School Totals:</b>	217	\$49,999.25

Royal Palm Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	96	\$11,576.95
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	39	\$10,665.99
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	258	\$47,436.25

Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00
Percussion Instruments	2	\$1,632.00
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
<b>School Totals:</b>	37	\$49,994.10

Sandpiper Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	62	\$8,837.86
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	178	\$13,297.16
Piano/Keyboard Instruments	5	\$2,797.79
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,152.98
String Instruments	8	\$13,410.00
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	265	\$49,443.93

Sawgrass Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,337.90

## Section 3: Music Equipment by Category

Sawgrass Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	8	\$229.05
Percussion Instruments	81	\$7,926.27
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$450.00
String Instruments	38	\$12,202.29
Woodwind Instruments	143	\$713.57
<b>School Totals:</b>	<b>282</b>	<b>\$49,999.58</b>

Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	\$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	\$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	1	\$96.95
String Instruments	42	\$18,583.50
Woodwind Instruments	8	\$27,393.83
<b>School Totals:</b>	<b>135</b>	<b>\$99,995.01</b>

Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	\$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	6	\$373.29
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	80	\$11,375.34
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	30	\$3,634.80
<b>School Totals:</b>	<b>131</b>	<b>\$49,675.10</b>

Seminole Middle School	Qty	Amount
Brass Instruments	38	\$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	\$232.40
Woodwind Instruments	15	\$33,941.52
<b>School Totals:</b>	<b>57</b>	<b>\$99,989.80</b>

Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	66	\$14,971.37
Woodwind Instruments	38	\$2,445.90
<b>School Totals:</b>	<b>369</b>	<b>\$49,998.90</b>

Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	\$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	197	\$19,593.20

Sheridan Park Elementary School	Qty	Amount
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	54	\$6,062.79
Woodwind Instruments	61	\$2,079.26
<b>School Totals:</b>	<b>424</b>	<b>\$49,997.10</b>

Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	\$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	229	\$18,838.30
Sound Amplification (Microphones, Amplifiers, etc)	21	\$13,596.85
String Instruments	5	\$3,056.37
Woodwind Instruments	302	\$2,605.23
<b>School Totals:</b>	<b>635</b>	<b>\$49,397.12</b>

Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
<b>School Totals:</b>	<b>122</b>	<b>\$99,862.32</b>

Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	37	\$7,430.86
Percussion Instruments	112	\$8,236.24
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
<b>School Totals:</b>	<b>208</b>	<b>\$49,994.49</b>

Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	\$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	\$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	153	\$15,882.92
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	\$724.99
String Instruments	24	\$8,984.38
Woodwind Instruments	58	\$1,778.31
<b>School Totals:</b>	<b>367</b>	<b>\$49,999.14</b>

Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	\$1,524.00

## Section 3: Music Equipment by Category

Silver Shores Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	51	\$8,685.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$3,347.49
Woodwind Instruments	25	\$2,132.28
<b>School Totals:</b>	155	\$49,961.91

Silver Trail Middle School	Qty	Amount
Brass Instruments	26	\$46,823.30
Furniture/Equipment (Risers, Stands, etc.)	6	\$603.83
Percussion Instruments	24	\$6,613.01
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,049.97
String Instruments	2	\$3,862.00
Woodwind Instruments	20	\$39,869.46
<b>School Totals:</b>	83	\$99,999.05

South Plantation High School	Qty	Amount
Brass Instruments	51	\$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	5	\$1,649.95
String Instruments	6	\$5,461.96
Woodwind Instruments	57	\$104,412.16
<b>School Totals:</b>	202	\$299,991.30

Stephen Foster Elementary School	Qty	Amount
Brass Instruments	4	\$1,497.50
Furniture/Equipment (Risers, Stands, etc.)	78	\$15,834.98
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	236	\$20,549.32
String Instruments	52	\$9,762.20
Woodwind Instruments	26	\$1,745.02
<b>School Totals:</b>	398	\$49,445.90

Stirling Elementary School	Qty	Amount
Brass Instruments	13	\$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	278	\$21,900.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	4	\$3,813.89
Woodwind Instruments	108	\$2,034.05

Stirling Elementary School	Qty	Amount
<b>School Totals:</b>	505	\$49,999.73

Stoneman Douglas High School	Qty	Amount
Brass Instruments	28	\$97,033.35
Furniture/Equipment (Risers, Stands, etc.)	2	\$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	48	\$6,851.74
Percussion Instruments	28	\$43,672.25
Piano/Keyboard Instruments	1	\$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	\$8,289.92
String Instruments	105	\$48,362.53
Woodwind Instruments	18	\$91,919.11
<b>School Totals:</b>	239	\$300,000.20

Stranahan High School	Qty	Amount
Brass Instruments	35	\$50,689.74
Furniture/Equipment (Risers, Stands, etc.)	4	\$173.00
Music Accessories (cases, adapters, attachments, etc.)	148	\$8,264.84
Percussion Instruments	25	\$4,386.24
Piano/Keyboard Instruments	3	\$75.00
Sound Amplification (Microphones, Amplifiers, etc)	16	\$3,118.00
String Instruments	1	\$155.52
Woodwind Instruments	39	\$26,861.55
<b>School Totals:</b>	271	\$93,723.89

Sunland Park Academy	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	311	\$20,473.85
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	166	\$2,640.41
<b>School Totals:</b>	536	\$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
<b>School Totals:</b>	56	\$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	\$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	48	\$12,668.94

## Section 3: Music Equipment by Category

Sunset Lakes Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	63	\$22,037.90
<b>School Totals:</b>	228	\$49,998.99

Sunshine Elementary School	Qty	Amount
Brass Instruments	6	\$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	\$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	300	\$7,637.71
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	17	\$3,304.84
<b>School Totals:</b>	440	\$49,999.28

Tamarac Elementary School	Qty	Amount
Brass Instruments	2	\$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	169	\$18,802.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32
String Instruments	40	\$14,765.89
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	362	\$49,998.30

Taravella, J.P. High School	Qty	Amount
Brass Instruments	57	\$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	28	\$107,229.54
<b>School Totals:</b>	125	\$299,999.05

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	128	\$12,916.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	71	\$19,385.46
Woodwind Instruments	152	\$2,583.03
<b>School Totals:</b>	407	\$49,999.03

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	28	\$51,391.34
Furniture/Equipment (Risers, Stands, etc.)	5	\$912.60

Tequesta Trace Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	97	\$1,077.20
Percussion Instruments	8	\$5,545.16
String Instruments	4	\$2,876.49
Woodwind Instruments	19	\$38,193.38
<b>School Totals:</b>	161	\$99,996.17

The Quest Center	Qty	Amount
Brass Instruments	2	\$153.38
Furniture/Equipment (Risers, Stands, etc.)	47	\$4,590.68
Music Accessories (cases, adapters, attachments, etc.)	114	\$8,501.52
Percussion Instruments	297	\$8,528.72
Piano/Keyboard Instruments	5	\$7,591.85
Sound Amplification (Microphones, Amplifiers, etc)	40	\$16,520.92
String Instruments	6	\$1,757.20
Woodwind Instruments	30	\$693.30
<b>School Totals:</b>	541	\$48,337.57

Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	\$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	\$11,807.77
Music Accessories (cases, adapters, attachments, etc.)	4	\$58.69
Percussion Instruments	192	\$15,888.03
Piano/Keyboard Instruments	1	\$549.48
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,010.85
String Instruments	22	\$8,620.26
Woodwind Instruments	140	\$2,930.50
<b>School Totals:</b>	447	\$48,752.78

Tropical Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	\$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	131	\$4,971.93
Piano/Keyboard Instruments	4	\$32,425.99
Woodwind Instruments	1	\$328.50
<b>School Totals:</b>	175	\$49,999.96

Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	25	\$1,634.81
Percussion Instruments	95	\$11,055.04
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	32	\$6,073.94
Woodwind Instruments	34	\$162.86
<b>School Totals:</b>	187	\$25,204.66

Walker Elementary School	Qty	Amount
Brass Instruments	23	\$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	\$115.00

## Section 3: Music Equipment by Category

Walker Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	35	\$3,232.60
Percussion Instruments	7	\$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,510.00
Woodwind Instruments	8	\$10,829.98
<b>School Totals:</b>	86	\$49,997.93

Welleby Elementary School	Qty	Amount
Brass Instruments	10	\$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	\$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	169	\$15,763.47
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00
String Instruments	37	\$7,377.30
Woodwind Instruments	4	\$1,912.00
<b>School Totals:</b>	259	\$49,764.23

West Broward High School	Qty	Amount
Brass Instruments	38	\$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	\$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	\$7,682.07
Percussion Instruments	69	\$79,535.79
Piano/Keyboard Instruments	10	\$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	13	\$10,614.16
String Instruments	24	\$8,997.50
Woodwind Instruments	33	\$82,014.40
<b>School Totals:</b>	238	\$299,973.63

West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	\$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	70	\$9,696.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	59	\$17,762.76
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	173	\$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$3,315.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	59	\$15,952.92
<b>School Totals:</b>	105	\$49,931.42

Western High School	Qty	Amount
Brass Instruments	61	\$170,907.06
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	2	\$67.18
Percussion Instruments	19	\$24,173.55
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	7	\$5,611.70
String Instruments	2	\$799.98
Woodwind Instruments	46	\$92,304.57
<b>School Totals:</b>	152	\$298,843.11

Westglades Middle School	Qty	Amount
Brass Instruments	29	\$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	\$93.00
Percussion Instruments	2	\$2,188.90
Piano/Keyboard Instruments	1	\$995.00
String Instruments	16	\$6,630.00
Woodwind Instruments	4	\$12,726.85
<b>School Totals:</b>	56	\$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
<b>School Totals:</b>	87	\$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
<b>School Totals:</b>	313	\$49,992.51

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
<b>School Totals:</b>	17	\$49,999.40

Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	\$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	58	\$8,575.45
Piano/Keyboard Instruments	40	\$21,978.00



## Section 3: Music Equipment by Category

Wilton Manors Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	62	\$7,595.34
Woodwind Instruments	200	\$998.00
<b>School Totals:</b>	432	\$47,118.93

Winston Park Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,728.79
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	96	\$3,105.77
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	17	\$2,866.85
Woodwind Instruments	16	\$399.00
<b>School Totals:</b>	158	\$49,963.49

Young, Virginia Shuman Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	37	\$9,323.43
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	64	\$49,996.51

Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
<b>School Totals:</b>	125	\$99,992.76

## SMART Kilns Program - Applied Learning Department Quarter Ending September 30, 2019

The Applied Learning Department has continued to ensure the SMART Kiln program is run effectively and efficiently as we near the end of the Bond cycle.

For the quarter ending on September 30, 2019, a total of 135 kilns have been delivered to either the warehouse or the selected school and 1 kiln is in order status. This last order completes our orders for all eligible schools with the funds allocated to the SMART Bond Kiln Program.



## Art Equipment Kiln Program

Status as of September 30, 2019



<b>Kilns Ordered</b>		
<b>Location Name</b>	<b>Number of Kilns</b>	<b>Art Dept Status</b>
Piper High School	1	Ordered
<b>Sub-Total</b>	<b>1</b>	

### Kilns Delivered

<b>Location Name</b>	<b>Number of Kilns</b>	<b>Art Dept Status</b>
Apollo Middle School	2	Delivered to school
Atlantic West Elementary School	1	Delivered to school
Bethune, Mary M. Elementary School	2	Delivered to school
Broadview Elementary School	1	Delivered to school
Broward Estates Elementary School	1	Delivered to warehouse
Challenger Elementary School	1	Delivered to school
Coconut Palm Elementary School	1	Delivered to school
Cooper City High School	1	Delivered to school
Coral Glades High School	2	Delivered to school
Coral Springs Pre-K - 8	1	Delivered to school
Coral Springs High School	2	Delivered to warehouse
Coral Springs Middle School	2	Delivered to warehouse
Country Isles Elementary School	1	Delivered to school
Croissant Park Elementary School	1	Delivered to school
Crystal Lake Middle School	2	Delivered to school
Cypress Bay High School	3	Delivered to school
Cypress Elementary School	1	Delivered to school
Dania Elementary School	1	Delivered to school
Deerfield Beach High School	2	Delivered to school
Deerfield Beach Middle School	2	Delivered to school
Deerfield Park Elementary School	2	Delivered to school
Dillard 6-12 School	1	Delivered to school
Discovery Elementary School	1	Delivered to school
Drew, Charles Elementary School	1	Delivered to school
Everglades High School	2	Delivered to school



## Art Equipment Kiln Program

Status as of September 30, 2019



### Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
Flamingo Elementary School	1	Delivered to school
Flanagan, Charles W. High School	2	Delivered to school
Floranada Elementary School	1	Delivered to warehouse
Forest Glen Middle School	1	Delivered to school
Fort Lauderdale High School	1	Delivered to warehouse
Gator Run Elementary School	1	Delivered to school
Glades Middle School	2	Delivered to warehouse
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	2	Delivered to school
Harbordale Elementary School	1	Delivered to school
Hollywood Hills High School	2	Delivered to warehouse
Horizon Elementary School	1	Delivered to school
Indian Ridge Middle School	1	Delivered to warehouse
Indian Trace Elementary School	1	Delivered to school
Lake Forest Elementary School	1	Delivered to warehouse
Lakeside Elementary School	1	Delivered to school
Larkdale Elementary School	1	Delivered to school
Liberty Elementary School	1	Delivered to school
Manatee Bay Elementary School	1	Delivered to warehouse
Maplewood Elementary School	1	Delivered to school
McArthur High School	1	Delivered to school
McNab Elementary School	1	Delivered to school
Miramar Elementary School	1	Delivered to school
Miramar High School	2	Delivered to school
Monarch High School	2	Delivered to school
New Renaissance Middle School	2	Delivered to warehouse
Norcrest Elementary School	1	Delivered to school
North Andrews Gardens Elementary School	1	Delivered to school
North Andrews Gardens Elementary School	1	Delivered to warehouse
Northeast High School	1	Delivered to warehouse
Nova Blanche Forman Elementary School	1	Delivered to school

## Art Equipment Kiln Program

Status as of September 30, 2019



### Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
Nova Dwight D Eisenhower Elementary School	1	Delivered to school
Nova High School	2	Delivered to school
Nova Middle School	2	Delivered to school
Park Springs Elementary School	1	Delivered to school
Park Trails Elementary School	1	Delivered to school
Parkway Middle School	1	Delivered to school
Pembroke Lakes Elementary School	1	Delivered to school
Pembroke Pines Elementary School	1	Delivered to school
Peters Elementary School	1	Delivered to warehouse
Pioneer Middle School	2	Delivered to warehouse
Piper High School	2	Delivered to school
Plantation Elementary School	1	Delivered to school
Plantation High School	2	Delivered to school
Plantation Middle School	1	Delivered to school
Pompano Beach Elementary School	1	Delivered to warehouse
Pompano Beach High School	2	Delivered to school
Quiet Waters Elementary School	1	Delivered to school
Ramblewood Elementary School	1	Delivered to school
Ramblewood Middle School	2	Delivered to warehouse
Rickards, James S. Middle School	2	Delivered to school
Riverglades Elementary School	1	Delivered to school
Rock Island Elementary School	1	Delivered to school
Royal Palm Elementary School	1	Delivered to school
Sandpiper Elementary School	1	Delivered to school
Seminole Middle School	2	Delivered to school
Sheridan Park Elementary School	1	Delivered to school
Silver Shores Elementary School	1	Delivered to school
South Broward High School	2	Delivered to warehouse
South Plantation High School	3	Delivered to school
Stephen Foster Elementary School	1	Delivered to school

## Art Equipment Kiln Program

Status as of September 30, 2019

### Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
Stirling Elementary School	1	Delivered to school
Stoneman Douglas High School	1	Delivered to school
Stoneman Douglas High School	1	Delivered to warehouse
Stranahan High School	2	Delivered to warehouse
Sunshine Elementary School	1	Delivered to school
Taravella, J.P. High School	1	Delivered to school
Tequesta Trace Middle School	2	Delivered to school
Tradewinds Elementary School	1	Delivered to warehouse
Village Elementary School	1	Delivered to school
Walker Elementary School	2	Delivered to school
Welleby Elementary School	1	Delivered to warehouse
West Broward High School	1	Delivered to warehouse
Westglades Middle School	2	Delivered to school
Whispering Pines Education Center	1	Delivered to school
Young, Virginia Shuman Elementary School	1	Delivered to school
<b>Sub-Total</b>	<b>135</b>	

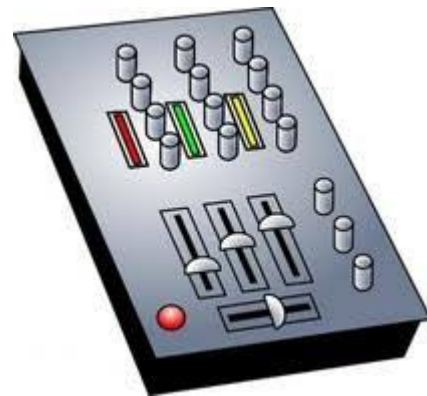
### All Kilns

Location Name	Number of Kilns
Ordered	1
Delivered to warehouse	32
Delivered to school	103
<b>Total</b>	<b>136</b>



## Theater Equipment - Applied Learning Department Quarter Ending September 30, 2019

At the conclusion of Quarter 1, all 39 schools with theater programs have completed the ordering process and are awaiting delivery and installation or are presently able to enjoy the use of their new sound, lighting and stage equipment. We look forward to all our full or part-time theater schools enhancing their performing arts facilities during this school year via our SMART Bond initiative. These upgrades enhance the quality of theater education that we provide, helping our schools offer some of the finest experiences for our students anywhere in the nation. Through training on this new state of the art equipment, our students are developing real world, 21st century skills in the areas of sound and lighting design and engineering, further enhancing their well-rounded, project-based educational experience.



## Theater Equipment Status

School	Full/Part Time Program	Allocation	Amount Used *
Apollo Middle School	Full	\$ 14,000	\$ 14,000
Bethune, Mary M. Elementary School	Full	7,000	6,854
Cooper City High School	Part	14,000	11,505
Coral Glades High School	Full	42,000	41,884
Coral Springs High School	Full	42,000	41,307
Coral Springs Middle School	Part	7,000	6,518
Cypress Bay High School	Full	42,000	40,974
Deerfield Beach High School	Part	14,000	13,983
Dillard 6-12 School	Full	42,000	41,441
Everglades High School	Full	42,000	42,000
Falcon Cove Middle School	Full	14,000	13,818
Flanagan, Charles W. High School	Full	42,000	40,209
Fort Lauderdale High School	Full	42,000	30,958
Hallandale High School	Full	42,000	40,638
Hollywood Hills High School	Part	14,000	14,000
McArthur High School	Full	42,000	41,340
Miramar High School	Full	42,000	39,022
Monarch High School	Full	42,000	20,350
New Renaissance Middle School	Full	14,000	13,952
North Andrews Gardens Elementary School	Full	7,000	6,994
Nova High School	Full	42,000	40,929
Parkway Middle School	Full	14,000	14,000
Piper High School	Full	42,000	36,383
Plantation High School	Full	42,000	41,106
Pompano Beach High School	Part	14,000	13,977
Ramblewood Middle School	Full	14,000	13,995
Sawgrass Springs Middle School	Part	7,000	6,992
Seminole Middle School	Full	14,000	5,281
Silver Lakes Middle School	Part	7,000	6,992
South Broward High School	Full	42,000	41,961
South Plantation High School	Full	42,000	41,514
Stoneman Douglas High School	Full	42,000	43,687
Sunrise Middle School	Full	14,000	14,000
Taravella, J.P. High School	Full	42,000	41,971
Tequesta Trace Middle School	Full	14,000	12,137
Walker Elementary School	Full	7,000	7,000
West Broward High School	Part	14,000	13,999
Western High School	Full	42,000	41,139
Westglades Middle School	Full	14,000	13,999

**Total**

**\$ 1,036,000**

**\$ 972,809**

### Section 3: Music & Art Equipment

\* Amount Used includes all orders received from schools and due to timing may differ from amounts reported in the Budget Activity Section.



# Section 4

---

## Athletics

Leslie Brown, Chief Portfolio Services Officer

# SMART PROGRAM ATHLETICS

SMART Program Athletic initiatives are in good standing, with nearly all projects completed. Of the 15 track and 30 weight room enhancements funded by the SMART Program, the single project yet to reach the finish line is the Northeast High School weight room, which has been delayed.

## Tracks



**15**

**COMPLETED**

Track  
Upgrades

### All SMART athletic track projects

(15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

## Weight Rooms



**29**

**COMPLETED**

Weight Room  
Upgrades

Improvements include **equipment, paint, murals, structural repairs, flooring, sound system, mirrors, lighting, electrical upgrades, etc.**

The **30 High Schools** covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding.

## Northeast High School Weight Room



**NORTHEAST  
HIGH SCHOOL**

**STATUS**

Design Phase

The **weight room is being relocated to a building that is set for construction** and cannot proceed until construction for the building is complete.

Once the selected vendor gains access, the new weight room can be completed within 90 days.



# TRACKS COMPLETED

## 2016 Tracks Completed

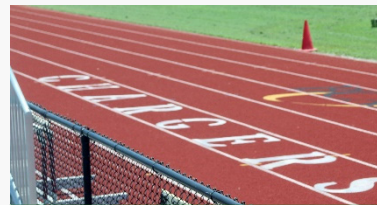
- Pioneer Middle School
- Seminole Middle School
- Apollo Middle School
- Stranahan High School
- Charles W. Flanagan High School
- Western High School
- Hallandale High School
- Hollywood Hills High School



**Charles W. Flanagan HS**



**Stranahan HS**



**Hallandale Magnet HS**



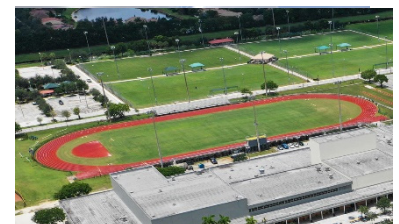
**Western HS**

## 2018 Tracks Completed

- Miramar High School
- Monarch High School
- Plantation High School
- Pompano Beach High School
- Cypress Bay High School
- West Broward High School
- J.P. Taravella High School



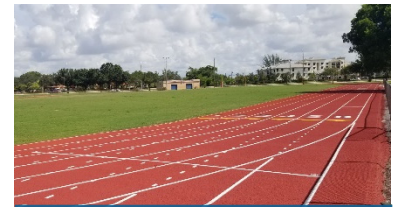
**West Broward HS**



**Cypress Bay HS**



**Pompano Beach HS**



**Plantation HS**



# WEIGHT ROOMS COMPLETED

The following completed weight room projects are listed alphabetically by school name:

SCHOOL NAME	COMPLETION DATE
Blanche Ely High School	01/2018
Boyd Anderson High School	04/2018
Charles W. Flanagan High School	02/2018
Coconut Creek High School	01/2018
Cooper City High School	11/2018
Coral Glades High School	09/2018
Coral Springs High School	12/2018
Cypress Bay High School	01/2018
Deerfield Beach High School	12/2018
Dillard 6-12 School	01/2018
Everglades High School	01/2018
Fort Lauderdale High School	07/2018
Hallandale Magnet High School	09/2018
Hollywood Hills High School	02/2018
J.P. Taravella High School	07/2018
Lauderhill 6-12 Magnet School	03/2018
Marjory Stoneman Douglas High School	08/2018
McArthur High School	08/2018
Miramar High School	07/2018
Monarch High School	08/2018
Nova High School	01/2018

# WEIGHT ROOMS COMPLETED (CONT.)

SCHOOL NAME	COMPLETION DATE
Piper High School	01/2018
Plantation High School	07/2018
Pompano Beach High School	09/2018
South Broward High School	02/2018
South Plantation High School	09/2018
Stranahan High School	01/2018
West Broward High School	09/2018
Western High School	07/2018

# SMART FUNDED WEIGHT ROOMS



Coral Glades High



Charles W. Flanagan High



Miramar High



Fort Lauderdale High



South Plantation High



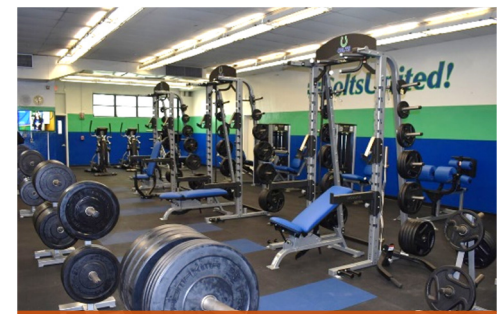
J.P. Taravella High



Marjory Stoneman Douglas High



Cooper City High



Coral Springs High



## NORTHEAST HIGH WEIGHT ROOM

The upgrade to **Northeast High School's** weight room faces delays due to recent changes in the Design phase of its Primary Renovations project.

### CURRENT STATUS: DESIGN PHASE



- Gilbane was terminated as the Construction Manager for the school's SMART project
- Construction has therefore been extended to a **planned completion date of Q4 2020**
- The weight room is being relocated to a building that is set for Primary Renovations
- The new location will have new roofing, windows, air conditioning, and electrical work throughout
- The selected weight room vendor will be able to begin work once renovations have been completed on the building, and can be finished within 90 days of gaining access



# Section 5

---

## Facilities

Report Provided by the District's Program Managers:

**Frank Girardi**

Executive Director, Capital Programs

**Danny Jardine**

CBRE | Heery




**Ashley Carpenter**

Atkins


# TABLE OF CONTENTS

## FACILITIES

### ▶ PRIMARY RENOVATIONS

- ▶ SMART Renovations by the Numbers
- ▶ SMART Renovations Highlights
- ▶ 5 Schools Complete 
- ▶ 66 Schools in Construction 
- ▶ **BIG 3 Update** – Blanche Ely, Northeast, & Stranahan High Schools
- ▶ Project Schedule & Budget Flags 
- ▶ Single Point of Entry (SPE)
- ▶ Board Actions
- ▶ Change Orders



### ▶ SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

- ▶ Highlights & Quarterly Recap
- ▶ Schools Completed this Quarter
- ▶ School Feature
- ▶ Summary of SCEP Projects 
- ▶ List of SCEWP Schools with Pending Balance

### ▶ PROGRAM COST & CONTROLS

- ▶ Risk Assessment

### ▶ SCHOOL SPOTLIGHTS

- ▶ Understanding the Six-Phase Process 
- ▶ Construction Phase Percentages Explained 
- ▶ What's New in the School Spotlight



## SMART RENOVATIONS BY THE NUMBERS

Included below is a snapshot of key highlights for the Primary Renovation projects covered within this report.

### PRIMARY RENOVATIONS



5

SCHOOLS  
COMPLETE



66

SCHOOLS IN  
CONSTRUCTION



71

SCHOOLS  
COMPLETED DESIGN

### BOARD APPROVALS



38

#### BOARD APPROVALS THIS QUARTER

These milestones include but are not limited to Professional Services Agreement (PSA) amendments, change orders, design PSA's, and bid recommendations.

### SCHOOL CHOICE ENHANCEMENT



9

#### SCHOOLS COMPLETE THIS QUARTER

# of Schools with **finished** SCEP initiatives since the last quarter's update, requiring all funding spent on their chosen enhancements

# SMART RENOVATIONS HIGHLIGHTS

## SUCCESSSES AND SETBACKS

Active construction projects have increased in productivity during the last quarter, yet obstacles remain which continue to affect The Program's schedule and budget. Efforts to address these setbacks continue to be a priority of the Program Management team and its leadership.

### WHAT WENT WELL:

#### FOCUS ON SUMMER PRODUCTIVITY

- ▶ 66 schools valued at over \$415 million are under construction
- ▶ 71 schools have completed the Design phase
- ▶ 6 additional schools are nearing substantial completion. Students and staff at the following schools are enjoying the final product of the SMART scope of work, however they are pending completion of essential paperwork before moving into the Construction Closeout phase.
  - ▶ Coconut Creek Elementary School
  - ▶ Cypress Elementary School
  - ▶ Eagle Ridge Elementary School
  - ▶ McNicol Middle School
  - ▶ Palm Cove Elementary School
  - ▶ Silver Shores Elementary School

#### SINGLE POINT OF ENTRY (SPE) PROJECTS

- ▶ All SPE projects operational by the start of school

#### ROOFING PROCESS OPTIMIZATION

- ▶ Roofing consultant continues to perform "reality checks" on original scopes of work
- ▶ Overall goal is to evaluate all roofing scopes before they go to bid to optimize efficiencies
- ▶ Several schools that have finished the roofing check have resulted in cost saving. (Ex. Nova High School)



## SMART RENOVATIONS HIGHLIGHTS

### WHAT WENT WELL (contd.):

#### SUMMER INTERNSHIP PROGRAM

- ▶ The Developing Engineering Explorers Program (DEEP), in collaboration with Blanche Ely High School and Stranahan High School, concluded its fourth year of the program this quarter.
- ▶ CBRE | Heery and Atkins partnered with the pre-engineering magnet schools to grant five students from each school the opportunity to work side-by-side with project managers and engineers tasked with managing and administering SMART Program renovations.
- ▶ Students shadowed various departments, studied standard safety protocols, and learned how to interpret and utilize site plans. The internship program concluded with a 3D model building competition.

### WHAT DIDN'T GO WELL:

#### 72 TOTAL SCHEDULE FLAGS FOR PRIMARY RENOVATIONS







- ▶ Many of the flags fit into one of the following categories:
  - ▶ **Designer Selection** – A few remaining year-5 projects have been placed on hold pending a determination on the appropriate delivery method for selecting a Design team.
  - ▶ **Design Delays** – Delays are attributed to designer failure to meet contractual obligations with submittals, multiple reviews and resubmittals for permitting.
  - ▶ **Roofing Assessments** – Delays have resulted while the project undergoes a “roofing reality check” and is being evaluated for scope and cost savings before advertising for bid or proceeding with construction.
  - ▶ **Construction** – The inability to recover time from previous delays, scope revisions and contractor concerns cause some of the delays that occur during the Construction phase.

# PRIMARY RENOVATIONS HIGHLIGHTS

During the quarter ending September 30, 2019, a notable amount of projects moved out of the Design phase and into Construction. With **66 schools currently in Construction**, 2019 continues to see a flow of projects transitioning into active construction and making visible progress on school campuses.

The following chart represents the phases of schools with active Primary Renovation projects as of September 30, 2019:

## PRIMARY RENOVATIONS PROCESS CHART

1 	2 	3 	4 	5 	6 
PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	PROJECT CONSTRUCTION	CONSTRUCTION CLOSEOUT
<b>0</b> SCHOOLS	<b>9</b> SCHOOLS	<b>85</b> SCHOOLS	<b>71</b> SCHOOLS	<b>66</b> SCHOOLS	<b>5</b> SCHOOLS
0	8	104	64	55	3
<b>\$0 M</b>	<b>\$32.14 M</b>	<b>\$383.72 M</b>	<b>\$192.75 M</b>	<b>\$415.99 M</b>	<b>\$8.74 M</b>

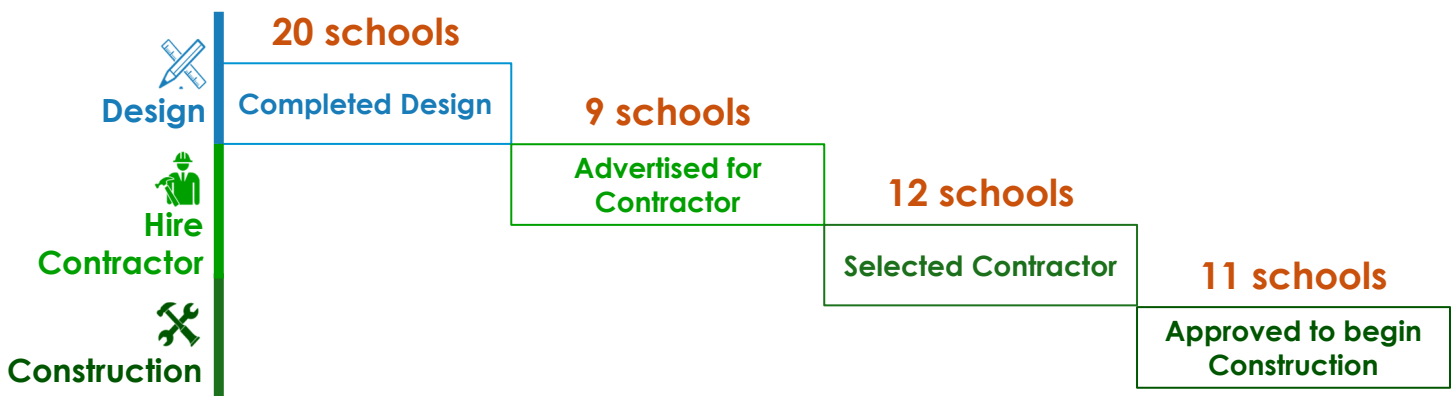
COMPARISON OF DATA REPORTED LAST QUARTER: JUNE 30, 2019

REFLECTS ADEFP BUDGET

REFLECTS BOARD APPROVED AWARDS

## KEY PERFORMANCE INDICATORS (KPI's)

In addition to the above process chart, the following KPI's are being monitored to track the progress of Primary Renovation projects moving between Design and Construction:



# 5 SCHOOLS IN CONSTRUCTION CLOSEOUT

Included below are the list of schools that are in the Construction Closeout phase. A school enters this phase once a certificate of occupancy has been issued for the whole project.

5 Schools

Complete

SCHOOL NAME	%	STAGE	SCOPE
Coral Cove Elementary School	15%	Substantial Completion	HVAC Improvements
Cypress Run Education Center	100%	Final Completion	HVAC Improvements
Indian Ridge Middle School	100%	Board Approved	Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation
Manatee Bay Elementary School	100%	Board Approved	Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation
Pine Ridge Education Center	50%	Substantial Completion	HVAC Improvements

# 66 SCHOOLS IN CONSTRUCTION

Included below is a list of the schools in construction. This schools have been divided by their percentage in the Construction phase to show how far along certain schools are. Though there are 66 schools in construction, there are 67 projects presented because there are two active projects happening at one school.

The following schools have received their SMART Primary Renovations but are awaiting the completion of essential paperwork before moving into the Construction Closeout phase:

## 6 Schools 96-99% Complete

SCHOOL NAME	%	DISTRICT	SCOPE
Coconut Creek Elementary School	99%	7	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.
Cypress Elementary School	99%	3	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers, Safety / Security Upgrade
Eagle Ridge Elementary School	99%	4	Fire Alarm & HVAC Improvements
McNicol Middle School	99%	1	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation
Palm Cove Elementary School	99%	2	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements
Silver Shores Elementary School	99%	2	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements

## 4 Schools 76-95% Complete

SCHOOL NAME	%	DISTRICT	SCOPE
Bayview Elementary School	85%	3	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements
Griffin Elementary School	84%	6	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements & Safety / Security Upgrade
Dr. Martin Luther King, Jr. Montessori Academy	81%	5	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), HVAC Improvements
Annabel C. Perry Pre K - 8	76%	1	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers & HVAC Improvements



## 66 SCHOOLS IN CONSTRUCTION (contd.)

SCHOOL NAME	%	DISTRICT	SCOPE	9 Schools	51-75% Complete
Miramar Elementary School	74%	1	HVAC Improvements and Building Envelope Improvements (Roof, Window, Exterior Wall, etc.)		
Charles W. Flanagan High School	72%	2	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), CR Addition to allow for removal of portable buildings and HVAC Improvements		
Western High School (Culinary Lab)	70%	6	STEM Lab and ADA Restrooms		
Morrow Elementary School	65%	4	ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements		
Silver Trail Middle School	57%	2	HVAC Improvements and Re-roofing of existing building 1 and part of building 2		
Pompano Beach Elementary School	56%	7	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Improvements to or Replacement of building 3		
Plantation Elementary School	55%	5	HVAC Improvements (test and balance)		
Discovery Elementary School	55%	5	HVAC Improvements (test and balance)		
Tamarac Elementary School	52%	4	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Sprinklers, HVAC Improvements		

SCHOOL NAME	%	DISTRICT	SCOPE	8 Schools	26-50% Complete
Silver Lakes Elementary School	50%	2	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements		
Lauderdale Lakes Middle School	50%	5	Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification.		
Sandpiper Elementary School	43%	6	Fire Alarm and HVAC Improvements		
West Broward High School	40%	2	HVAC Improvements (test and balance)		
Castle Hill Elementary School	38%	5	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements		
Cypress Bay High School (Primary Renovation)	34%	6	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), HVAC Improvements and Safety / Security Upgrade		
Blanche Ely High School	34%	7	ADA Stage Lift, Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) incl. bldg. #4, Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation & STEM Lab improvements		
Atlantic Technical, Arthur Ashe, Jr Campus	30%	5	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and Fire Alarm		

# 66 SCHOOLS IN CONSTRUCTION (contd.)

**40 Schools**

**0-25% Complete**

SCHOOL NAME	%	DISTRICT	SCOPE
<b>Banyan Elementary School</b>	<b>25%</b>	<b>5</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), HVAC Improvements and Media Center improvements.
<b>Quiet Waters Elementary School</b>	<b>25%</b>	<b>7</b>	Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation
<b>Sunland Park Academy</b>	<b>25%</b>	<b>5</b>	Building Envelope Improvements (Roof, Window, and Exterior Wall) and Fire Alarm
<b>The Quest Center</b>	<b>23%</b>	<b>1</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation
<b>Stranahan High School</b>	<b>22%</b>	<b>3</b>	Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non-ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements
<b>Colbert Museum Magnet</b>	<b>20%</b>	<b>1</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), HVAC Improvements and Safety / Security Upgrade.
<b>Forest Hills Elementary School</b>	<b>19%</b>	<b>4</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Sprinklers, Media Center improvements
<b>Pompano Beach Middle School</b>	<b>18%</b>	<b>7</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Improvements to or Replacement of building 5, Media Center improvements, New SBS Modified roof and accessories on buildings 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).
<b>West Hollywood Elementary School</b>	<b>17%</b>	<b>1</b>	Building Envelope Improvements (Roof, Window, and Exterior Wall), Fire Alarm and HVAC Improvements
<b>Oakridge Elementary School</b>	<b>16%</b>	<b>1</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Alarm, HVAC Improvements, Improvements to or Replacement of building & Media Center improvements
<b>Seagull Alternative High School</b>	<b>16%</b>	<b>3</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements & Media Center improvements
<b>Dillard 6-12 School</b>	<b>15%</b>	<b>5</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements and Safety / Security Upgrade
<b>McNab Elementary School</b>	<b>15%</b>	<b>3</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements
<b>Westwood Heights Elementary School</b>	<b>15%</b>	<b>3</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), HVAC Improvements and Media Center improvements
<b>Ramblewood Elementary School</b>	<b>14%</b>	<b>4</b>	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements & PE/Athletic Improvements

## 66 SCHOOLS IN CONSTRUCTION (contd.)

SCHOOL NAME	%	DISTRICT	SCOPE	40 Schools	0-25% Complete
<b>Nova High School</b>	13%	6	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Art Room Renovation and Equipment, Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements		
<b>Gulfstream Academy of Hallandale Beach K-8</b> (f.k.a. Hallandale Adult & Community Center)	13%	1	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Improvements to or Replacement of building 1, Improvements to or Replacement of building 12, Improvements to or Replacement of building 7, Improvements to or Replacement of building 9, Media Center improvements, Safety / Security Upgrade		
<b>Pinewood Elementary School</b>	11%	4	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements		
<b>Marjory Stoneman Douglas High School (Classroom Addition)</b>	11%	4	New Addition to Replace Building 12 (Not SMART Funded)		
<b>Everglades Elementary School</b>	10%	6	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements.		
<b>Gator Run Elementary School</b>	10%	6	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Art Room Renovation and Equipment, Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation		
<b>Hollywood Hills High School</b>	10%	1	Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements		
<b>Lake Forest Elementary School</b>	10%	1	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements		
<b>Cypress Bay High School (Classroom Addition)</b>	4%	6	CR Addition - Prep Work & CR Addition to allow for removal of portable buildings		
<b>Everglades High School</b>	2%	2	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements.		
<b>Bright Horizons Center</b>	1%	7	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Alarm, Fire Sprinklers and HVAC Improvements.		
<b>Dave Thomas Education Center - East</b>	1%	7	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements.		
<b>Fairway Elementary School</b>	1%	2	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements and Safety / Security Upgrade		
<b>Falcon Cove Middle School</b>	1%	6	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements		

## 66 SCHOOLS IN CONSTRUCTION (contd.)

SCHOOL NAME	%	DISTRICT	SCOPE	40 Schools	0-25% Complete
Forest Glen Middle School	1%	4	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Sprinklers and HVAC Improvements		
Hawkes Bluff Elementary School	1%	2	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements		
North Side Elementary School	1%	3	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements		
Pembroke Pines Elementary School	1%	1	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade		
Pioneer Middle School	1%	6	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, and Safety / Security Upgrade		
Riverland Elementary School	1%	3	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements		
Rock Island Elementary School	1%	5	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements		
Silver Ridge Elementary School	1%	6	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements		
Sunset Lakes Elementary School	1%	2	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.) and HVAC Improvements		
Walker Elementary School	1%	5	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Fire Alarm, and HVAC Improvements		
Westchester Elementary School	1%	4	Building Envelope Improvements (Roof, Window, Exterior Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements		



# BIG 3 HIGHLIGHTS

Included in the following pages are updates on the scope of work at **Blanche Ely High School**, **Northeast High School**, and **Stranahan High School** for the quarter ending September 30, 2019.

## BLANCHE ELY HIGH SCHOOL



## NORTHEAST HIGH SCHOOL

## STRANAHAN HIGH SCHOOL



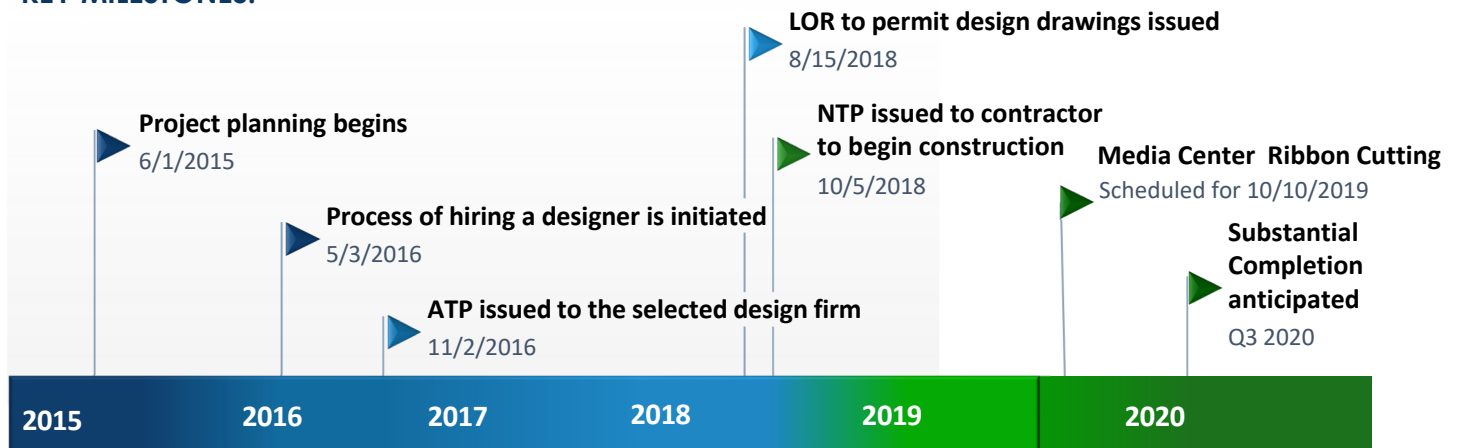


## BLANCHE ELY HIGH SCHOOL

### PRIMARY RENOVATIONS: ACTIVE CONSTRUCTION 34%

After experiencing obstacles in the Design phase, Blanche Ely's Primary Renovations project has been making progress since entering construction. The project has experienced delays resulting from the length of time taken to obtain an NTP for construction, combined with the time taken to obtain a roofing sub-permit. The Program Management team is working with the contractor to regain time and finalize a contractual completion date.

#### KEY MILESTONES:



#### OUTDOOR DINING AREA

9/30/2019

- ▶ Roofing work in progress
- ▶ New walkways and drainage installed in the breezeway outside of building 14

#### MEDIA CENTER

- ▶ New floors, ceiling tiles, furniture, circulation desk, and lighting fixtures installed
- ▶ Grand opening scheduled for October 2019

#### BUILDING 1

- ▶ Interior chilled water replacement completed
- ▶ New ceilings installed in hallways

#### BUILDING 14

- ▶ ADA restroom renovations at the south of the building ongoing
- ▶ Underground restorations complete
- ▶ Concession stand upgrade underway; constructed interior walls to come





## BLANCHE ELY HIGH SCHOOL

### SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 99%

#### ITEMS DELIVERED AND INSTALLED:

- ▶ Media backdrop
- ▶ Bracket kits with ActivBoards
- ▶ Projectors
- ▶ Tables
- ▶ Chairs
- ▶ Science equipment
- ▶ Digital classroom upgrades
- ▶ Heart models
- ▶ Podium
- ▶ Laptops & adapters



*\*The school is determining how to spend the remaining funds (\$195.17).*



#### ATHLETICS: COMPLETE

- ▶ Weight room renovations
- ▶ Track upgrades



# BLANCHE ELY HIGH SCHOOL

**Media Center**  
Complete



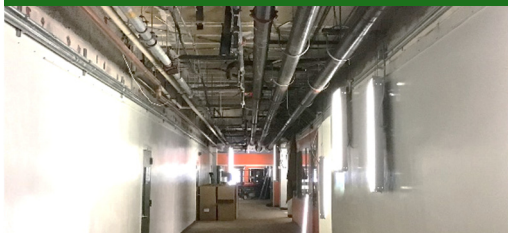
**Outdoor Dining Area**  
In Progress



**Building 14 – Restrooms & Concession Stand**  
In Progress



**Building 1 – Chilled Water Piping**  
Complete





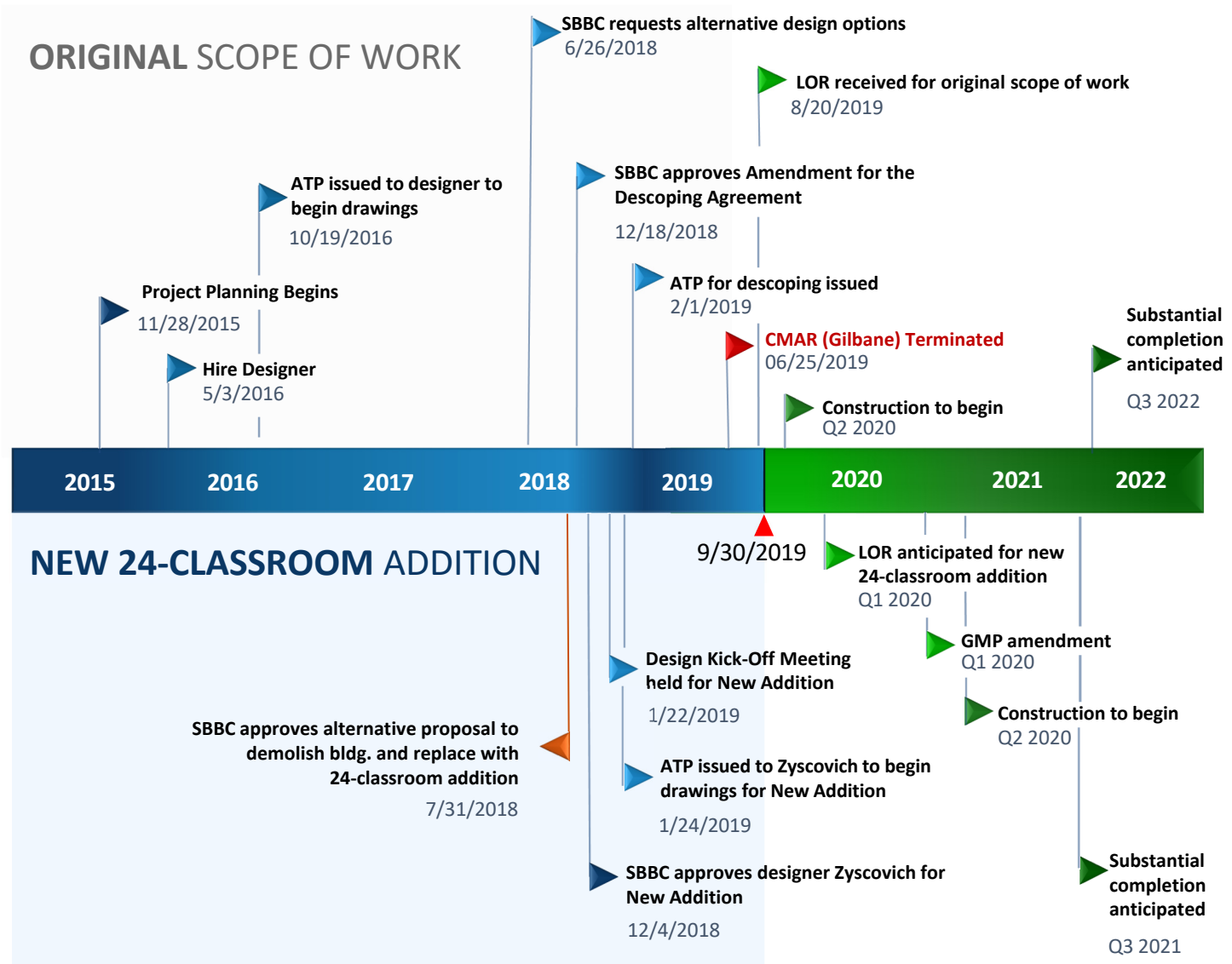


# NORTHEAST HIGH SCHOOL

## PRIMARY RENOVATIONS: ORIGINAL SCOPE & NEW ADDITION

The Design Phase for Northeast High School presented a number of challenges and complexities, with a separated scope of work for the new 24-classroom addition contributing to the length of time spent in Design to date.

### KEY MILESTONES:





## NORTHEAST HIGH SCHOOL

### ORIGINAL SCOPE

### PRIMARY RENOVATIONS (PHASE 1): HIRING CONTRACTOR 5%

- ▶ The de-scoped 100% Construction Documents permit was approved on August 20, 2019
- ▶ The School Board approved the Construction Agreement with Pirtle Construction Company to replace Gilbane as the Construction Manager
- ▶ Preparing ATP for pre-construction services, with GMP negotiations to follow

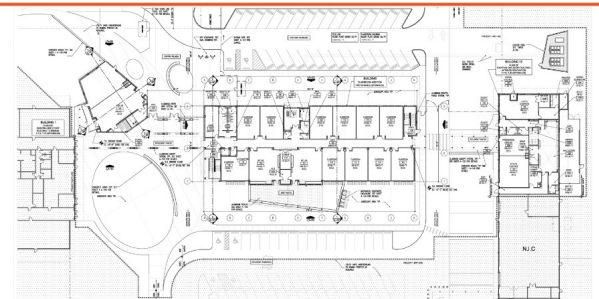


### NEW CLASSROOM ADDITION

### PRIMARY RENOVATIONS (PHASE 2): DESIGN PHASE 45%

- ▶ 50% Construction Documents are in progress

New Addition Site Plan





## NORTHEAST HIGH SCHOOL

### SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 94%

#### ITEMS DELIVERED AND INSTALLED:

- ▶ Outdoor trash receptacles
- ▶ Science equipment
- ▶ Golf carts
- ▶ Scoring tables
- ▶ Digital marquee
- ▶ Gym scoreboards (2)
- ▶ Football scoreboard
- ▶ Electric strikes (2)
- ▶ Standalone door alarms
- ▶ Window wraps



\*The school is determining how to spend the remaining funds (\$6,161.6).

### ATHLETICS: PENDING



- ▶ Weight room improvements are tied to the school's Primary Renovations, and because the Primary Renovations project has been altered in Design, the weight room cannot proceed until the revised drawings have been permitted and approved. Once the contractor has achieved occupancy of the future weight room's location, the vendor will start the installation process, which can be completed within 90 days of the start.

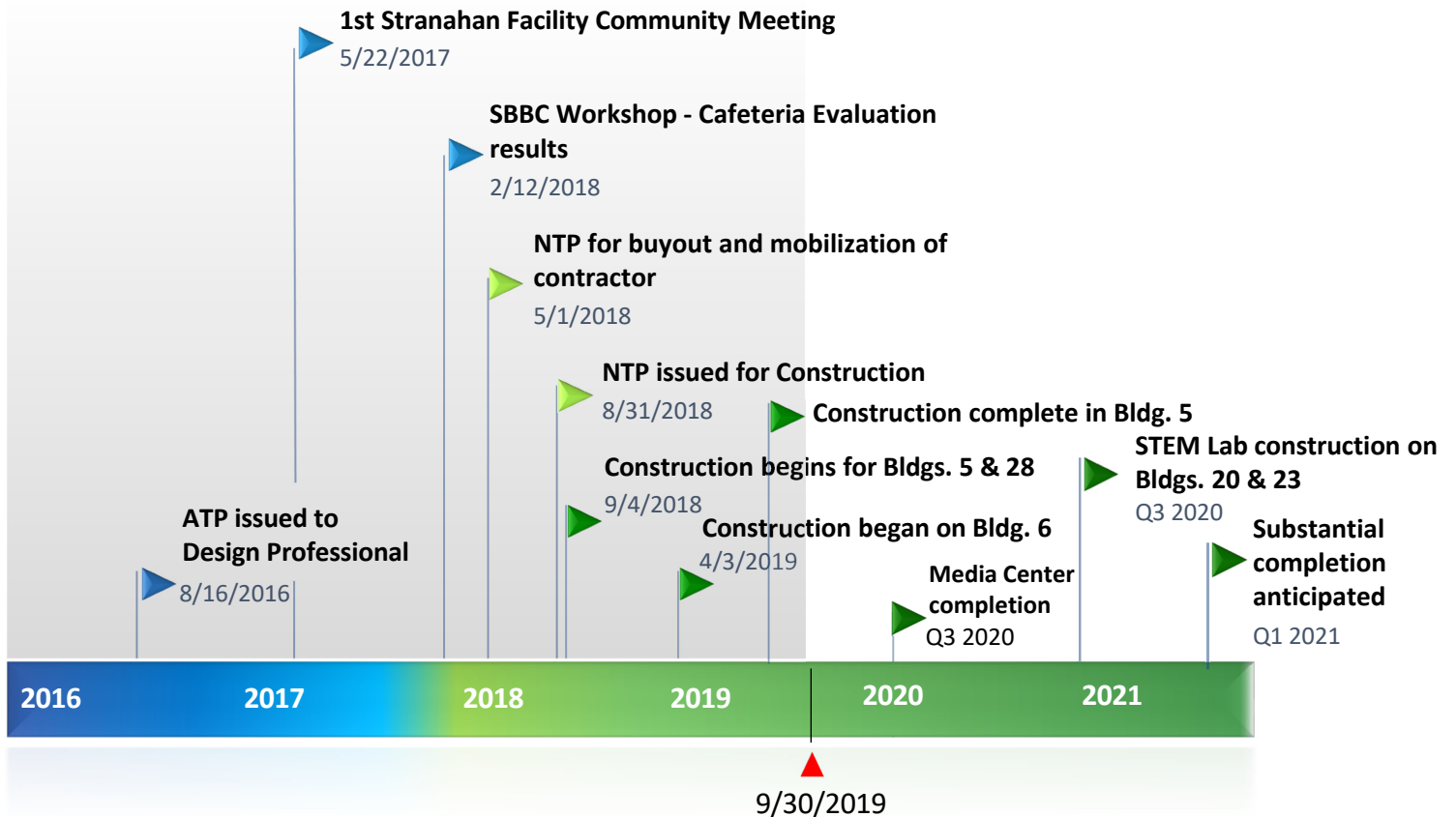


## STRANAHAN HIGH SCHOOL

### PRIMARY RENOVATIONS: ACTIVE CONSTRUCTION 22%

Although Stranahan's Primary Renovations project experienced early challenges, construction has been active at the school since September 2018, and its scheduled enhancements have made steady progress.

#### KEY MILESTONES:







## STRANAHAN HIGH SCHOOL

### PRIMARY RENOVATIONS : CONSTRUCTION PHASE 22%

#### **BUILDING 5 – Complete**

- ▶ Roofing repairs
- ▶ HVAC replacements
- ▶ Fire alarm upgrade
- ▶ Male and female restrooms
- ▶ New aluminum canopy and ramp

#### **BUILDING 6 – In Progress**

- ▶ Fire alarm system
- ▶ Re-roofing work

#### **BUILDING 7 – In Progress**

- ▶ HVAC replacements
- ▶ Re-roofing work
- ▶ Restroom upgrades
- ▶ New aluminum canopy and ramp

#### **BUILDING 2 (AUDITORIUM) – Complete**

- ▶ Fire sprinkler system upgrade
- ▶ HVAC improvements
- ▶ Chiller replacement





## STRANAHAN HIGH SCHOOL

### PRIMARY RENOVATIONS : CONSTRUCTION PHASE 22% (contd.)

#### BUILDING 8

- ▶ Cooling tower and chiller replacement

#### BUILDING 15 (GYMNASIUM) – Complete

- ▶ Air conditioning upgrades

#### BUILDINGS 10, 17 & 21 – In Progress

- ▶ HVAC improvements

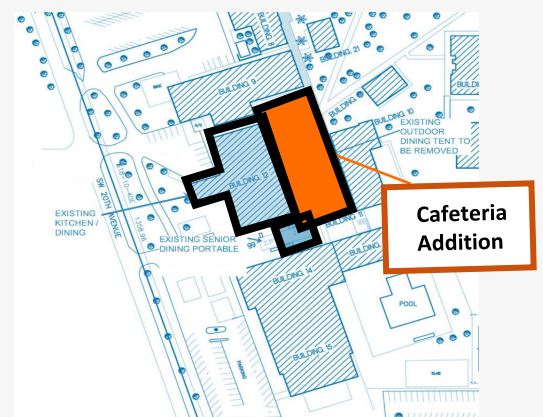
#### CAMPUS WIDE – In Progress

- ▶ Fire alarm upgrade

### CAFETERIA ADDITION/ RENOVATION: DESIGN PHASE 55%

#### APPROVED SCOPE OF WORK

- ▶ Cafeteria Addition/ Renovation
  - ▶ Open floor plan for overall dining area
  - ▶ New dining hall addition
  - ▶ Facilities for students contiguous to dining area
  - ▶ Food court concept for food service area
- ▶ Electrical improvements
- ▶ HVAC improvements
- ▶ Roof replacement



#### KEY HIGHLIGHTS

- ▶ Currently in re-design at 50% drawings
- ▶ Design team is working to get the addition within the allotted budget

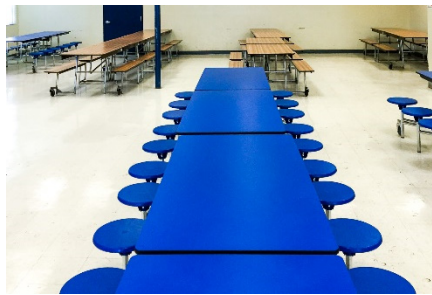


## STRANAHAN HIGH SCHOOL

### SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 84%

#### ITEMS DELIVERED AND INSTALLED:

- ▶ 50" TVs
- ▶ Outdoor picnic benches
- ▶ Projectors
- ▶ Document cameras
- ▶ Printers
- ▶ Scientific calculators
- ▶ Student laptops
- ▶ Column wraps
- ▶ Digital marquee
- ▶ PA system
- ▶ Office furniture



*\*The school is determining how to spend the remaining funds (\$13,219.84).*



#### ATHLETICS: COMPLETE

- ▶ Weight room renovations
- ▶ Track upgrades



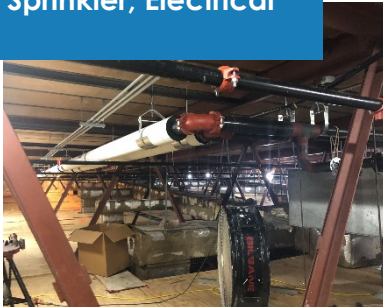


# STRANAHAN HIGH SCHOOL

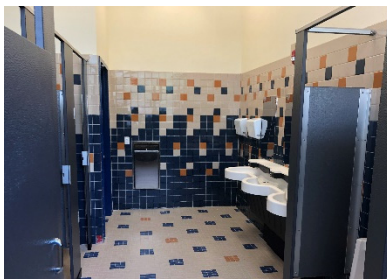
## Building 1 – HVAC Replacement Before & After



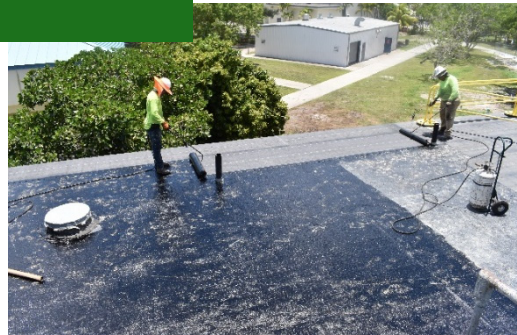
## Building 2 - HVAC, Fire Sprinkler, Electrical & Mechanical



## Building 5 – Restrooms Before & After



## Building 5 - Re-Roofing Before & After







## STRANAHAN HIGH SCHOOL

### Building 5 – HVAC Air Handling Units



### Buildings 6 & 7 Roofing



### Building 7 – Restroom Demolition & Plumbing



### Building 8 - HVAC Chiller Replacement Before & After







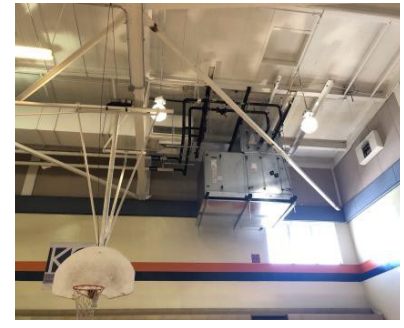
## STRANAHAN HIGH SCHOOL

### Building 8 – HVAC Cooling Tower/Electrical

Before & After



### Building 15 - HVAC Air Handling Units



### Building 17 - HVAC Air Handling Units

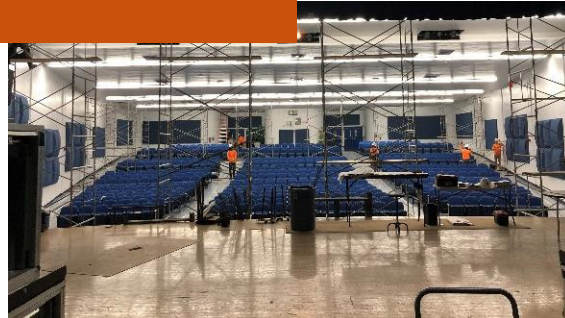






# STRANAHAN HIGH SCHOOL

## Auditorium Renovations



## Site Work – Fire Alarm, Fire Sprinkler, Plumbing



## PROJECT SCHEDULE & BUDGET FLAGS

Several revisions have been made to this report to promote transparency for reporting delays and schedule flags. Included below are the listed changes:

- ▶ Schedule flags have been grouped in the table and chart below based on the reason for delay:
  - ▶ **Designer Selection** – A few remaining year-5 projects have been placed on hold pending a determination on the appropriate delivery method for selecting a Design team.
  - ▶ **Design Delays** – Delays are attributed to designer failure to meet contractual obligations with submittals, multiple reviews and resubmittals for permitting.
  - ▶ **Roofing Assessments** – Delays have resulted while the project undergoes a “roofing reality check” and is being evaluated for scope and cost savings before advertising for bid or proceeding with construction.
  - ▶ **Construction** – The inability to recover time from previous delays, scope revisions and contractor concerns cause some of the delays that occur during the Construction phase.
- ▶ If a school is at a risk of missing the planned completion date for the next phase, a comment has been provided on the spotlight to notate the status.
- ▶ We have included an indicator to show if a school was previously flagged from last quarter or if the flag is new.
- ▶ Included below is a snapshot of the schedule and budget flags identified in this report followed by a chart listing the flags and their corresponding flag comments. School Choice Enhancement flags are listed within the SCEP subsection.

Project Scope	Designer Selection	Design Related Delays	Roofing Assessments	Construction Phase Delays	Other	Budget Flags	Total	Previous Quarter Flags
Primary Renovations	8	31	16	8	10	12	85	55
Other (Weight Room, Fire Alarm, etc.)		3					3	2
School Choice Enhancements					23		23	11
Total	8	34	16	8	33	12	111	68

## ► DESIGNER SELECTION

Included below are the list of schools that had **primary renovation schedule flags this quarter that were due to the designer selection process.**

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Cresthaven Elementary School	Primary Renovations	Hire Design Team	S	Yes	Decision on the delivery method is pending Board approval.
Deerfield Beach High School	Primary Renovations – Phase 2	Hire Design Team	S	Yes	Decision on the delivery method is pending Board approval.
Deerfield Beach Middle School	Primary Renovations	Hire Design Team	S	Yes	The design firm ATP has been rescinded pending change in delivery method. Decision to be made on the delivery method.
Lyons Creek Middle School	Primary Renovations	Hire Design Team	S	Yes	The design firm ATP has been rescinded pending change in delivery method. Decision to be made on the delivery method.
Monarch High School	Primary Renovations	Hire Design Team	S	Yes	The design firm ATP has been rescinded pending change in delivery method. Decision to be made on the delivery method.
New Renaissance Middle School	Primary Renovations	Hire Design Team	S	Yes	Decision on the delivery method is pending Board approval.
Sheridan Technical High School	Primary Renovations	Hire Design Team	S	Yes	The design firm ATP has been rescinded pending change in delivery method. Decision to be made on the delivery method.
Silver Lakes Middle School	Primary Renovations	Hire Design Team	S	Yes	Decision on the delivery method is pending Board approval.

## ► DESIGN RELATED DELAYS

Included below are the list of schools that had **primary renovation schedule flags this quarter that were due to design related concerns.**

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Atlantic West Elementary School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays have occurred in the design phase. The design firm has taken an above average amount of time to complete the 100% submittal. The submittal is expected to be delivered in Q4 2019. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Attucks Middle School	Primary Renovations – Phase 1	Design	S	Yes	<b>Reason:</b> Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. Pending submission of the fourth submission. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Boyd H. Anderson High School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays have occurred in the permitting process of the design phase. The design firm has taken an average of two months to submit each of the first two design drawing sets for review by the Building Department. The design firm has taken three months to submit the fourth revision. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.

### FLAG KEY:

**S Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

## ► DESIGN RELATED DELAYS

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Broadview Elementary School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays have occurred in the permitting phase of the design process. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions. Pending submission of the sixth submission.
Central Park Elementary School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays have occurred in the design phase related to permitting. The design firm has required an above average amount of submissions of the Construction Documents prior to receiving a Letter of Recommendation to permit. <b>Remedy:</b> The delays are not anticipated to be recovered. The construction schedule will be closely monitored to avoid further delays.
Charles Drew Elementary School	Primary Renovations	Design	S	No	<b>Reason:</b> Delays are occurring during design due to an unresponsive design firm. <b>Remedy:</b> The designer is on notice to progress the design. The owner will be enforcing terms of the contract for delays.
Charles Drew Family Resource Center	Primary Renovations	Design	S	No	<b>Reason:</b> Delays are occurring during design due to multiple submissions to close review comments prior to permit review. <b>Remedy:</b> The designer is on notice to progress the design. The owner will be enforcing terms of the contract for delays.
Coral Springs High School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays occurred in the permitting process of the design phase. The design firm is taking an above average amount of time to complete each submission for the Building Department on multiple occasions. Submission five is pending. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Deerfield Beach High School	Primary Renovations – Phase 1	Design	S	Yes	<b>Reason:</b> Delays have occurred during the permitting process. The design firm has been non-responsive after the second submission was reviewed and the Building Department provided comments. The design firm must coordinate new electrical feed requirements with FPL prior to the heating HVAC design is approved. <b>Remedy:</b> The design firm has been given directive to coordinate with FPL on the electrical feed requirements. The project is pending response from FPL.
Driftwood Middle School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays occurred during the permitting process in the design phase. The design firm has needed over 100 days to complete and resubmit the construction documents for permit. <b>Remedy:</b> The Letter of Recommendation to Permit has been received, and the project is progressing.
Flamingo Elementary School	Primary Renovations	Design	S	No	<b>Reason:</b> Delays have occurred in the permitting process of the design phase. The design firm has taken an above average amount of submissions in order to receive a Letter of Recommendation to Permit. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Forest Hills Elementary School	Fire Alarm	Design	S	Yes	<b>Reason:</b> Previous delays in the design phase occurred when the project was put on hold for coordination with the Primary Renovation. At this time the delays are now the requirement for additional funding to add a voice activation system to the Fire Alarm. Multiple bids have been required to receive a competitive cost for design and construction by a CSMP Fire Alarm Contractor. <b>Remedy:</b> The Primary Renovation contractor is pricing the fire alarm scope.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.



## ► DESIGN RELATED DELAYS

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
J.P. Taravella High School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays have occurred in the permitting phase of the design process. The design firm took four months to submit to the permit process after the 100% Construction Document review. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Lauderhill 6-12 STEM-MED Magnet School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays in design due to decisions by the District required to be made related to the scope. Additional delays have occurred in the design process related to the permitting. The design firm has required almost three months to provide a second submission for permit. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Lloyd Estates Elementary School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays have occurred during the permitting process of the design phase. The design firm has required an above average amount of time to resubmit the second and third submission of construction documents for permitting. Currently pending the fourth submission for permitting. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Margate Middle School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays have occurred in the permitting phase of the design process. The design firm has taken an above average amount of time to revise and resubmit the Construction Documents for permit review on several occasions. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
McFatter Technical College, Broward Fire Academy	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> Delays occurred during the permitting process in the design phase. The delays will not be recovered. <b>Remedy:</b> A Letter of Recommendation to Permit has been received. A CSMP contractor has been selected.
McFatter Technical High School & Technical College	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays occurred in the design phase related to permitting. The design firm took four and a half months to resubmit a second time for permit after receiving Building Department comments. The third submittal has been reviewed with submission four pending. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Millennium 6-12 Collegiate Academy	Primary Renovations	Design	S	No	<b>Reason:</b> Delays have occurred in the design phase related to permitting. The design firm took over three months to resubmit for the second review and two months to resubmit for the third review. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple submittals.
Northeast High School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delays have occurred during the design phase due to changes in the scope that have been approved by the Board. <b>Remedy:</b> The changes to the design have been made and approved by the Building Department. The construction documents have been sent to the new CM firm for review.
Northeast High School	Weight Room	Design	S	Yes	Weight Room to be relocated to a building being renovated in the Primary Renovation. Pending progress on the Primary Renovation prior to execution of the relocation.
Palm Cove Elementary School	Primary Renovations	Construction	S	No	<b>Reason:</b> Delays occurred in the Design and Bid and Award phases. These delays have not been recovered during construction. <b>Remedy:</b> The contractor is nearing completion and is on track per his construction schedule.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.



## ► DESIGN RELATED DELAYS

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Pasadena Lakes Elementary School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delays have occurred in the permitting process in the design phase. The design firm has taken over five months to revise and resubmit the construction documents for the third submission. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Piper High School	Primary Renovations	Design	S	No	<b>Reason:</b> Delays have occurred in the permitting phase of the design process. The design firm has required almost two months to submit a second time for permitting, and over 4 months to resubmit again. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays.
Sheridan Hills Elementary School	Primary Renovations	Design	S	No	<b>Reason:</b> Delays have occurred in the permitting process of the design phase. The design firm has required multiple months to resubmit for a second review. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays.
Sheridan Park Elementary School	Primary Renovations	Design	S	No	<b>Reason:</b> Delays have occurred during the permitting process of the design phase. The design firm has not resolved the roofing design comments from the Building Department. <b>Remedy:</b> The project team will be holding a meeting to resolve the open issues. The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Silver Trail Middle School	Primary Renovations	Construction	S	No	<b>Reason:</b> Delays from design and bid and award have not been recovered. Currently experiencing additional delays during construction due to roofing sub-contract performance and schedule adherence. <b>Remedy:</b> A recovery schedule has been issued by the contractor and they are on track to meet the recovery schedule.
Stirling Elementary School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delay in Design has occurred due to an above average number of submissions required for permitting. <b>Remedy:</b> The delays from design are not anticipated to be recovered. The construction schedule will be closely monitored to avoid additional delays.
Stranahan High School	Cafeteria Additions / Renovations	Design	S	Yes	<b>Reason:</b> The project 50% design documents have been estimated to be over budget. The project is to be redesigned to budget. The design firm is currently requesting additional fees. <b>Remedy:</b> Negotiations are to be held with the design firm regarding additional fees.
Tropical Elementary School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> Delay in Design has occurred due to duration of time for resubmission of the Construction Documents to the Building Department. The Designer took 8 months to provide the first submittal for permitting. <b>Remedy:</b> The owner will be enforcing terms of the contractor for delays and multiple resubmissions.
Village Elementary School	Primary Renovations	Design	S	Yes	<b>Reason:</b> Delay in Design has occurred due to duration of time for resubmission of the construction documents to the Building Department. Additionally, the designer is requiring more submittals to receive a Letter of Recommendation for Permit that was originally scheduled. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
Western High School	Primary Renovations	Design	S	No	<b>Reason:</b> Delays are occurring in completing the construction documents during the design phase. The design firm is nonresponsive. <b>Remedy:</b> The design firm is being issued a notice of delay. The owner will be enforcing terms of the contract for delays.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

## ► DESIGN RELATED DELAYS

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Whiddon-Rogers Education Center	Primary Renovations	Design	S	No	<b>Reason:</b> Delays have occurred throughout the design phase. There is currently a delay in the review of the 100% Construction Documents. Multiple meetings have been required in order to closeout comments. Currently dealing with a roofing design issue, which may require changes to the design to accommodate existing conditions. <b>Remedy:</b> The project is being closely reviewed to provide a quality design. The owner will be enforcing terms of the contract for delays.
Wingate Oaks Center	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. Letter of Recommendation for permit has been received. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmittals. The project will be closely watched during construction to avoid further delays.

## ► ROOFING ASSESSMENT

Included below are the list of schools that had **primary renovation schedule flags this quarter that were due to the roofing reality check.**

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Chapel Trail Elementary School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> The project has just completed a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has been completed and the project is now delayed by a quarter.
Davie Elementary School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> The project has just completed a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has been completed and the project is now delayed by two quarters.
Deerfield Park Elementary School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has the potential for schedule and cost savings to the project.
Fort Lauderdale High School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delays have occurred in the Bid and Award phase. The project was temporarily on hold pending the roofing consultant review. Additionally, the contractor has had difficulty providing accurate documents needed prior to executing a Notice to Proceed. <b>Remedy:</b> The contractor has been notified of the delay and is resolving the document issue in order to receive a Notice to Proceed.
Hollywood Park Elementary School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Minor delays have taken place during the design process. Additionally, delays have occurred during bid and award due to issues with the roofing construction documents, which has required a change to the documents and issuing of an addendum to the advertisement for bid.
James S. Rickards Middle School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> The project has just completed a roofing reality check before bidding which caused delays. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has been completed and the project is progressing.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

## ► ROOFING ASSESSMENT

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Lauderdale Manors Early Learning and Resource Center	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. A roofing reality check was completed. There was no scope changes. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions.
New River Middle School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delays have occurred in the permitting process in the design phase. The design firm took over six months to revise and resubmit the construction documents for permit review after the second submission due to a re-design on the roofing scope. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmissions. The Letter of Recommendation to Permit has been received. The construction schedule will be closely watched to avoid further delays.
North Fork Elementary School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has the potential for schedule and cost savings to the project.
North Lauderdale Pre K - 8	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has the potential for schedule and cost savings to the project.
Plantation Middle School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> Delays experienced during design due to permits required by outside agencies which were not submitted for in a timely manner by the design firm. A roofing reality check has been completed prior to advertising for bids. The purpose of the reality check is to identify opportunities for cost and scope efficiencies.
Riverglades Elementary School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delays occurred during the Bid and Award phase due to a required roofing reality check and concerns with the selected bid. The roofing reality check has been completed. Additional review of the bid took place, along with site visits and verification of scope to guarantee the quality of the bid. <b>Remedy:</b> The roofing reality check has been completed and all concerns have been alleviated. The Notice to Proceed is being executed.
Sawgrass Springs Middle School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> The project is currently pending a roofing reality check before advertising for bids. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has the potential for schedule and cost savings to the project.
Sea Castle Elementary School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> Delay in Design has occurred due to a high amount of Construction Document submittals to the Building Department. The project schedule planned for 3 submittals when the design firm took 5 submittals to reach approval. Additionally, the project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The owner will be enforcing terms of the contract for delays and multiple resubmittals by the design firm. The roofing reality check has the potential for schedule and cost savings to the project.
South Broward High School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has the potential for schedule and cost savings to the project.

### FLAG KEY:

- S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.
- B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

## ► ROOFING ASSESSMENT

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Sunrise Middle School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> The project has just completed a roofing reality check before bidding which caused delays. The purpose of the roofing reality check is to identify opportunities for cost and scope efficiencies. <b>Remedy:</b> The roofing reality check has been completed and the project is now delayed by two quarters.

## ► CONSTRUCTION PHASE DELAYS

Included below are the list of schools that had **primary renovation schedule flags this quarter** due to delays that occurred **during the course of construction**.

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Annabel C. Perry Pre K - 8	Primary Renovations	Construction	S	No	<b>Reason:</b> Delays occurred due to roofing sub-contractor requiring replacement. The new sub-contractor is on board with roofing work beginning shortly. The contract is currently late. <b>Remedy:</b> A possible change order for the schedule impact may occur. Currently reviewing the evidence for or against the change order prior to submitting it for Board approval.
Banyan Elementary School	Primary Renovations	Construction	S	No	Delays are being experienced in the start of construction due to roofing submittals requiring multiple revisions. The project is currently delayed by four months. Scheduled construction duration was unrealistic and completion is now anticipated in late Q4 2019, or early Q1 2020.
Bayview Elementary School	Primary Renovations	Construction	S	No	<b>Reason:</b> Delays have occurred during construction related to multiple inspections and follow-up work needed to pass the inspections. <b>Remedy:</b> The project is pending final roof repairs and inspections.
Castle Hill Elementary School	Primary Renovations	Construction	S	Yes	<b>Reason:</b> Delays have occurred during the construction phase. The contractor was delayed for a month at the principals request. Additionally, there were delays of six months in receiving a roofing permit. <b>Remedy:</b> A notice of excessive delays is being issued to the contractor regarding the delays. The contractor has committed to providing an updated schedule for completion by October 1st.
Eagle Ridge Elementary School	Primary Renovations	Construction	S	Yes	<b>Reason:</b> Delays occurred in Design, and Bid and Award that were not regained during construction. A change order is forthcoming to provide the contractor a time extension. Delays in construction were due to fire alarm scope changes required to comply with the new fire alarm requirements. These delays were not the contractor's fault. <b>Update:</b> Refrigerant monitor is pending final inspection, and the exhaust system repair is pending completion by PPO.
Forest Hills Elementary School	Primary Renovations	Construction	S	Yes	<b>Reason:</b> Delays have occurred in construction due to the roofing sub-contractor. The roofing sub-contractor has not submitted adequate roofing submittals. <b>Remedy:</b> The contractor has been put on notice twice. The contractor has hired a new roofing subcontractor to overcome the submittal issues.
Lauderdale Lakes Middle School	Primary Renovations	Construction	S	No	<b>Reason:</b> Previously delays have occurred in the design and bid and award phases. <b>Remedy:</b> These delays were not recovered. Additional minor delays have occurred during construction. Delays started with replacement of the roofing sub-contractor. Original subcontractor was not able to obtain a roofing sub-permit. Additional minor delays due to Summer rain that affected the roof work and unforeseen asbestos abatement that was needed in the large mechanical room.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

## ► CONSTRUCTION PHASE DELAYS

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
McNicol Middle School	Primary Renovations	Construction	S	Yes	<b>Reason:</b> Delays occurred during construction due to the need for replacement of the roofing sub-contractor. <b>Remedy:</b> The subcontractor has been replaced and the roofing work is in progress.

## ► OTHER

Included below are the list of schools that had **primary renovation schedule flags this quarter due to other concerns** outside of the listed categories above.

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Attucks Middle School	Primary Renovations – Phase 2	Hire Contractor	S	Yes	The CSMP Contractor was directed to split the price of the Media Center improvements and Envelope improvements to potentially achieve better pricing and schedule management. Pricing has been received. Meeting with the principal and contractor is pending.
Coconut Creek Elementary School	Primary Renovations	Construction	S	Yes	<b>Reason:</b> Delays previously occurred in design and bid and award. <b>Remedy:</b> The contractor is currently on schedule per the construction schedule. The work is complete with Substantial Completion certification pending.
Cypress Elementary School	Primary Renovations	Construction	S	Yes	<b>Reason:</b> Delays previously occurred in design and bid and award. <b>Remedy:</b> The contractor is currently on schedule per the construction schedule. The work is complete with Substantial Completion certification pending.
Deerfield Beach Elementary School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delays have occurred in the Bid and Award phase due to revisions of the scope. The window replacement and lead based paint abatement is being included in the bid documents. <b>Remedy:</b> All departments have approved the revisions, and the project is preparing to advertise for bid.
Glades Middle School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delays have occurred during the Bid and Award phase due to difficulties in receiving correct quotes from multiple contractors. <b>Remedy:</b> A third contract is currently reviewing the scope in order to submit a quote.
Maplewood Elementary School	Primary Renovations – Phase 1	Hire Contractor	S	No	<b>Reason:</b> Delays have occurred during bid and award due to the contractor selection. A recommendation to reject the first bid is pending Board approval. <b>Remedy:</b> Negotiations have begun with a second bidder. The project is scheduled for Board award in October.
Mirror Lake Elementary School	Primary Renovations	Hire Contractor	S	No	<b>Reason:</b> Delays have occurred during Bid and Award due to the contractor failing to submit an accurate construction schedule. <b>Remedy:</b> Coordination between the principal and the contractor is taking place to produce the schedule.
Pine Ridge Education Center	Primary Renovations	Construction Closeout	S	No	The project is pending repairs to be made by PPO which were identified during the Test and Balance.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.



## ▶ OTHER

Schools	Project	Phase	Flagged FY20 Q1	Previously Flagged?	Comments
Silver Lakes Elementary School	Primary Renovations	Construction	S	No	<b>Reason:</b> Delays occurred during the design and bid and award phases. These delays have not been recovered during construction. <b>Remedy:</b> The contractor is currently on schedule per the contract. The project is being closely watched to avoid additional delays during construction.
Tamarac Elementary School	Primary Renovations	Hire Contractor	S	Yes	<b>Reason:</b> Delays have occurred during bid and award related to the quotes from multiple CSMP firms which are higher than expected. <b>Remedy:</b> PPO is currently assembling a quote for the work while the principal is being coordinated with to move the work forward.

## ▶ BUDGET FLAGS

Included below are the list of schools that had **budget flags this quarter.**

Schools	Project	Flagged FY20 Q1	Previously Flagged?	Comments
Bright Horizons Center	Primary Renovations	B	No	Additional funding of \$1,893,100 was approved by the Board on 7/23/19 in conjunction with the approval to award the construction agreement for the project.
Dave Thomas Education Center - East	Primary Renovations	B	No	Additional funding of \$1,861,494 was approved by the Board on 7/23/19 in conjunction with the approval to award the construction agreement for the project.
Embassy Creek Elementary School	Primary Renovations	B	No	Additional funding of \$1,340,700 was approved by the Board on 8/6/19 in conjunction with the approval to award the construction agreement for the project.
Everglades High School	Primary Renovations	B	No	Additional funding of \$2,707,254 was approved by the Board on 8/6/19 in conjunction with the approval to award the construction agreement for the project.
Fort Lauderdale High School	Primary Renovations	B	No	Additional funding of \$1,363,887 was approved by the Board on 8/6/19 in conjunction with the approval to award the construction agreement for the project.
James S. Rickards Middle School	Primary Renovations	B	No	Additional funding of \$5,449,080 was approved by the Board on 9/17/19 in conjunction with the approval to award the construction agreement for the project.
McFatter Technical College, Broward Fire Academy	Primary Renovations	B	No	Additional funding of \$358,512 was approved by the Board on 9/17/19 in conjunction with the approval to award the construction agreement for the project to the CSMP contractor.
Mirror Lake Elementary School	Primary Renovations	B	No	Additional funding of \$2,113,400 was approved by the Board on 7/23/19 in conjunction with the approval to award the construction agreement for the project.
Pembroke Pines Elementary School	Primary Renovations	B	No	Additional funding of \$1,175,000 was approved by the Board on 8/20/19 in conjunction with the approval to award the construction agreement for the project.
Pioneer Middle School	Primary Renovations	B	No	Additional funding of \$3,467,193 was approved by the Board on 7/23/19 in conjunction with the approval to award the construction agreement for the project.
Riverglades Elementary School	Primary Renovations	B	No	Additional funding of \$448,177 was approved by the Board on 9/4/19 in conjunction with the approval to award the construction agreement for the project.
Sunset Lakes Elementary School	Primary Renovations	B	No	Additional funding of \$1,780,500 was approved by the Board on 8/20/19 in conjunction with the approval to award the construction agreement for the project.

### FLAG KEY:

**S Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

# SINGLE POINT OF ENTRY



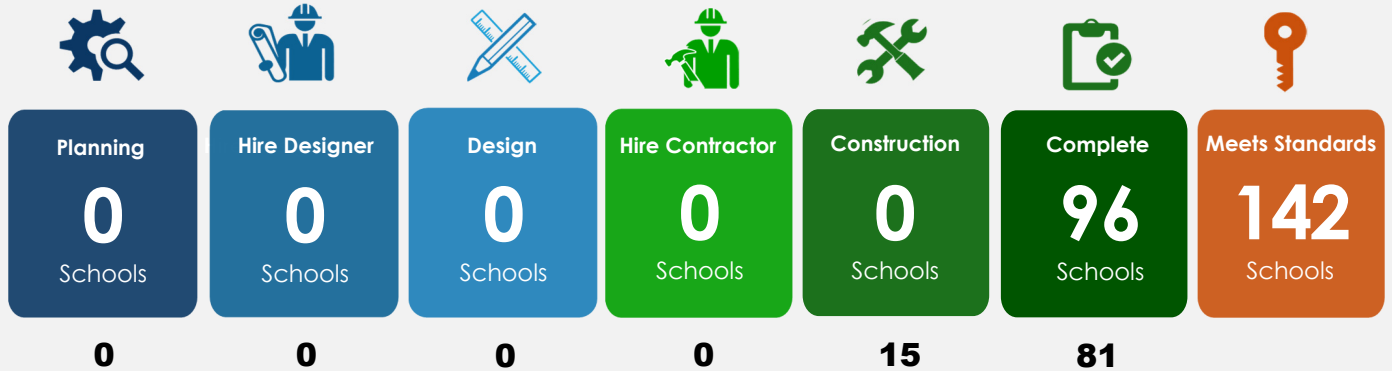
The safety and security of students and staff at all Broward County Public schools remains a central focus of the SMART Program's goals.

**SINGLE POINT OF ENTRY AT ALL SCHOOLS ARE COMPLETE AND WERE OPERATIONAL BY THE START OF THE NEW SCHOOL YEAR.**

Due to the sensitive nature of the projects and concerns for safety, the Bond Oversight Committee Report no longer includes details about the individual statuses of Single Point of Entry Projects. Included below is a brief summary of the projects and where they stand.

## SINGLE POINT OF ENTRY SUMMARY

Data through September 30, 2019



Comparison of previously reported data: **June 30, 2019**

# BOARD ACTIONS QUARTERLY RECAP

As projects move through the Design and Construction phases, key milestones along the way require School Board approval. These milestones include the selection of a Design team, the approval of the Professional Services Agreement (PSA) between the Design team and the District, authorization to advertise for a contractor for construction, and approval of the agreement written for the chosen contractor.

The following provides a snapshot of projects that achieved a milestone during the last quarter:

July 1, 2019 – September 30, 2019

## 38 BOARD ACTIONS

### PSA AMENDMENTS

Board approves modifications to the original scope and/or service fees

**12**

Previously Reported: 6

Atlantic Technical College  
Dillard 6-12 School  
Fairway Elementary  
Hawkes Bluff Elementary  
Margate Elementary  
McArthur High  
Oakridge Elementary  
Pompano Beach Middle  
Ramblewood Elementary  
Silver Trail Middle  
Stranahan High  
Tequesta Trace Middle

### ADVERTISE FOR BIDS

Board approves process of seeking bids from contractors

**8**

Previously Reported: 17

Boulevard Heights Elementary  
Challenger Elementary  
Floranada Elementary  
Henry D. Perry Education Center  
Lakeside Elementary  
Millennium 6-12 Collegiate Academy  
Panther Run Elementary  
Virginia Shuman Young Montessori

### BID RECOMMENDATIONS

Board approves a bid from a contractor after review and evaluation (ITB delivery method).

**11**

Previously Reported: 15

Bright Horizons Center  
Dave Thomas Education Center- East  
Embassy Creek Elementary  
Everglades High  
Fort Lauderdale High  
James S. Rickards Middle  
Mirror Lake Elementary  
Pembroke Pines Elementary  
Pioneer Middle  
Riverglades Elementary  
Sunset Lakes Elementary

# BOARD ACTIONS QUARTERLY RECAP

## DESIGN PSA

Board approves the professional services agreement presented by the design firm

**2**

Previously Reported: 1

Hollywood Hills Elementary  
North Andrews Gardens Elementary

## CMAR AGREEMENTS

Board approves contract with recommended CMAR

**1**

Previously Reported: 0

Northeast High

## ADDITIONAL FUNDING

Board approves additional funding

**1**

Previously Reported: 3

McFatter Technical College  
Broward Fire Academy

## RFQs

Board approves a request for qualifications from designer

**0**

Previously Reported: 0

## GMP AMENDMENTS

Board approves Guaranteed Maximum Price presented by CMAR (CMAR delivery method)

**0**

Previously Reported: 3

No GMP Amendments for SMART Renovations were submitted for approval.

## CHANGE ORDERS

Board approves change in scope that do not have financial impact this quarter

**2**

Previously Reported: 5

Eagle Ridge Elementary  
Lauderdale Lakes Middle

## COMPLETE

Board approves Final Change Order, Final Acceptance & Final Release of Retainage

**1**

Indian Ridge Middle School

# CHANGE ORDERS

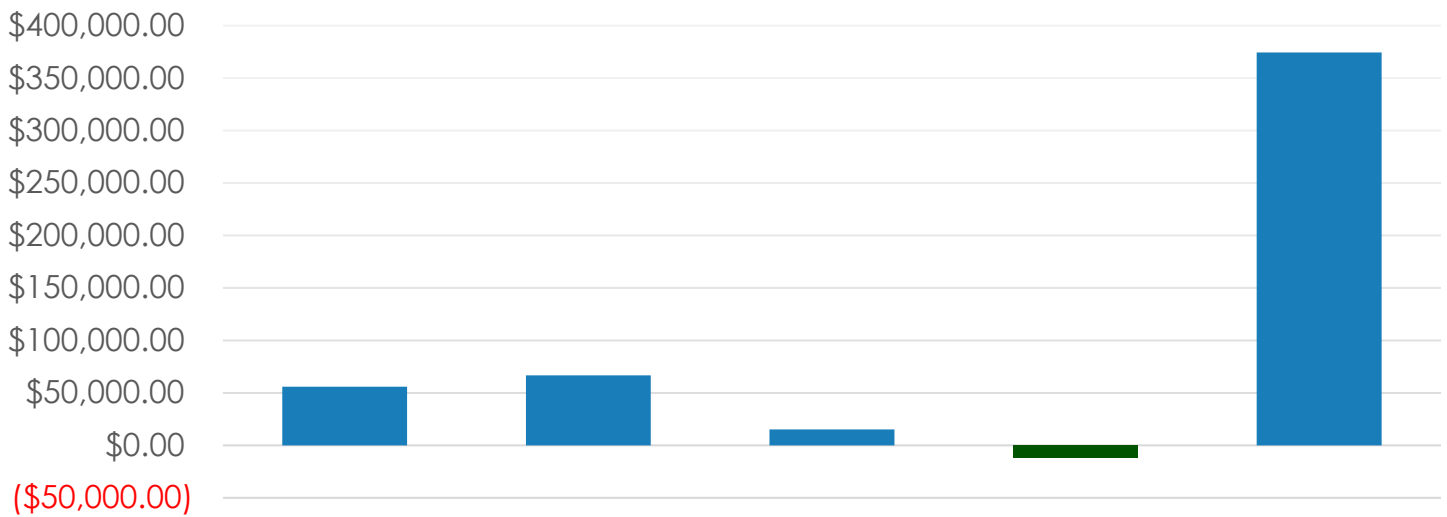
## TRACKING AND REPORTING CHANGE ORDERS

As projects continue to move from Design to Construction, the SMART team has committed to tracking Change Orders as they occur and reporting on their relative impact.

- ▶ To date, change orders are tracking at **0.10%** of the total construction contract value.
- ▶ Unforeseen circumstances represent most Change Orders.
- ▶ Cost savings through Owner Requests and Tax Savings are likewise tracked and reported.

	Consultant Error	Consultant Omission	Owner Request	Tax Savings	Unforeseen Conditions
Change Orders (transferred from budgeted contingencies)	\$55,865.00	\$66,699.00	\$15,186.56		\$374,348.00
Credit (dollars returned to the project)				(\$12,360.69)	

**CHANGE ORDER FIGURES BY SOURCE**





# CHANGE ORDERS

## CHANGE ORDER AMOUNT BY PROJECT NAME

PROJECT NAME	CHANGE ORDER AMOUNT	% OF CONSTRUCTION CONTRACT VALUE
<b>Eagle Ridge ES</b> – GOB renovations	\$113,887.00	5%
<b>Boyd Anderson HS</b> – Media center remodeling	\$87,081.00	11%
<b>Manatee Bay ES</b> – SMART Program renovations	\$82,083.00	4%
<b>Lauderdale Lakes MS</b> – Building renovations	\$96,380.00	2%
<b>Cypress ES</b> – SMART building renovations	\$50,353.00	2%
<b>Indian Ridge MS</b> – GOB renovations	\$32,409.00	1%
<b>McNicol MS</b> – SMART Program renovations	\$23,508.00	3%
<b>Coconut Creek ES</b> – Building renovations	\$17,799.00	0.5%
<b>Lauderhill 6-12 STEM-MED Magnet School</b> – Single Point of Entry – SMART Program	\$13,744.00	6%
<b>Olsen MS</b> – Single Point of Entry – SMART Program	\$11,588.00	7%
<b>Lake Forest ES</b> – Repair roof on building 4	\$11,222.31	3%
<b>Westpine MS</b> – Single Point of Entry – SMART Program	\$8,871.00	5%
<b>William E. Dandy MS</b> – Single Point of Entry – SMART Program	\$7,508.00	4%
<b>South Plantation HS</b> – Single Point of Entry – SMART Program	\$7,048.00	4%
<b>Village ES</b> – Single Point of Entry – SMART Program	\$4,600.00	3%
<b>Tequesta Trace MS</b> – Single Point of Entry – SMART Program	\$4,163.00	3%
<b>Royal Palm ES</b> – Single Point of Entry – SMART Program	\$2,870.00	2%
<b>Cross Creek School</b> – Single Point of Entry – SMART Program	\$2,030.00	1%
<b>Subtotal (transferred from budgeted contingencies)</b>	<b>\$577,144.31</b>	<b>N/A</b>
<b>Forest Hills ES</b> – HVAC upgrade/ replacement	(\$7,727.00)	(1%)
<b>Parkway MS</b> – Roof replacements on buildings 22 & 24	(\$12,354.44)	(2%)
<b>Miramar HS</b> – Single Point of Entry – SMART Program	(\$17,585.00)	(9%)
<b>Stranahan HS</b> – GOB renovations	(\$39,740.00)	(9%)
<b>Subtotal (dollars returned to the project)</b>	<b>(\$77,406.44)</b>	<b>N/A</b>

Figures in green represent Change Orders that resulted in dollars returned to the projects.

Figures in blue represent Change Orders that required a transfer from budgeted contingencies.

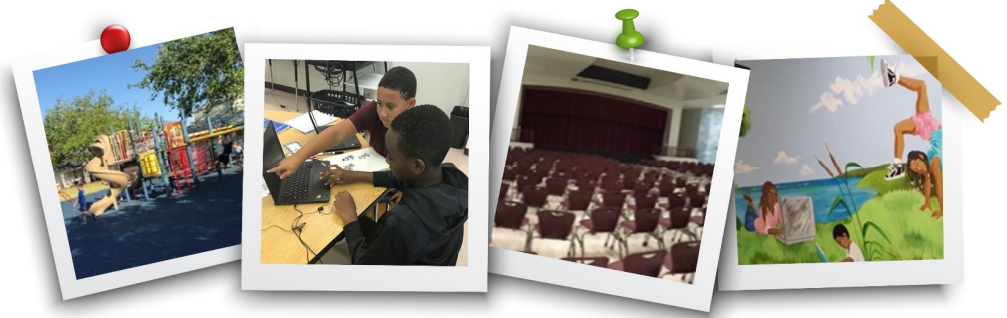
## Section 5

Facilities Sub-Section



# SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

# SCEP HIGHLIGHTS & QUARTERLY RECAP



9



## SCHOOLS COMPLETE THIS QUARTER

Schools that have joined the list of those with fully **complete** SCEP enhancements since the last quarter's update

83



## SCHOOLS COMPLETE TO-DATE

The official designation of **complete** indicates that all SCEP items have been both delivered and installed, with no funds remaining to be spent

1,224



## TOTAL SCEP ITEMS TO-DATE

All items that have been **delivered and installed** at schools districtwide

230






## SCHOOLS UNDERWAY OR COMPLETE

Representing **all schools in Funding Years 1-5**

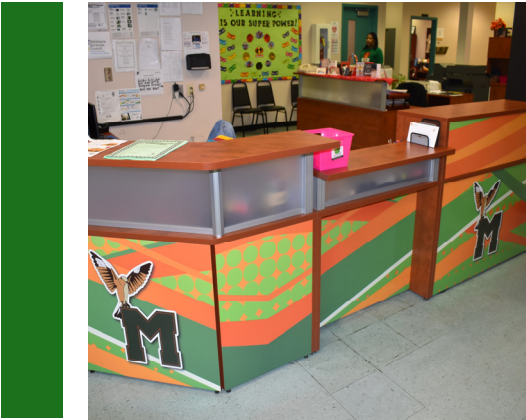
# HIGHLIGHTS & QUARTERLY RECAP

With all SCEP projects now active or complete, schools across the District are beginning to make the most of their upgrades.

	PREVIOUS QUARTER ENDING JUNE 30, 2019	CURRENT QUARTER ENDING SEPTEMBER 30, 2019
 <p><b>1</b> Planning/ Design</p>	41	<b>37</b>
 <p><b>2</b> Implement Improvements</p>	115	<b>110</b>
 <p><b>3</b> Improvements Complete</p>	74	<b>83</b>
<b>TOTAL</b>	<b>230</b> SCHOOLS	<b>230</b> SCHOOLS

Although many schools have received a significant portion of their SCEP items to date, projects officially remain in the **Implement Improvements** phase until all items have been **delivered and installed**.

# SCEP PROJECTS COMPLETED THIS QUARTER



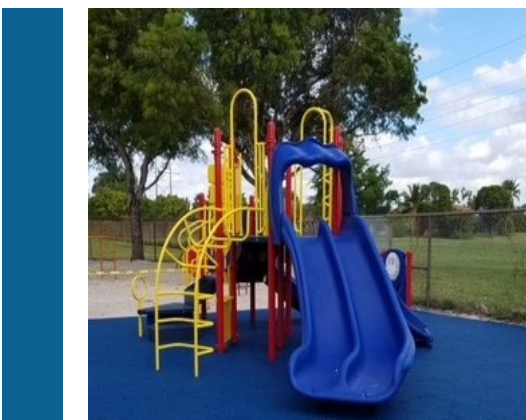
**C. Robert Markham Elementary School**  
(District 7)

**Items Delivered:** Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations.



**Coconut Palm Elementary School**  
(District 2)

**Items Delivered:** Aiphone, basketball shade structure, AC adaptors, laptops, Recordex Interactive Systems and playground PIP rubber.



**Hawkes Bluff Elementary School**  
(District 2)

**Items Delivered:** Student chairs, LCD projectors, playground upgrades, classroom blinds, and shade structure.



# SCEP PROJECTS COMPLETED THIS QUARTER



## Horizon Elementary School (District 5)

**Items Delivered:** Badge maker, outdoor PA system, printers, classroom rugs, Recordex Interactive Systems, digital poster maker, laptops, morning show equipment and reading tables.



## Dr. Martin Luther King, Jr. Montessori Academy (District 5)

**Items Delivered:** Murals, digital marquee, laptops, outdoor benches, printers and Promethean boards.



## Lauderhill Community School at Park Lakes Learning Center (District 5)

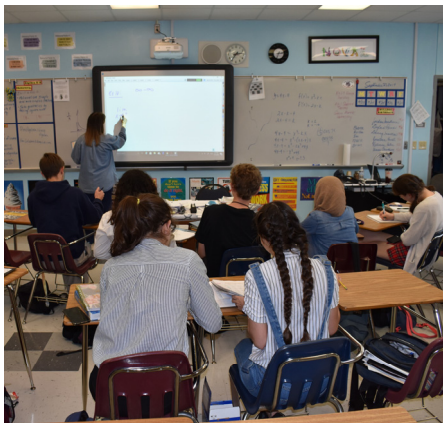
**Items Delivered:** Radios, desktop computers and laptop carts.

# SCEP PROJECTS COMPLETED THIS QUARTER



**Sheridan Technical High School**  
(District 3)

**Items Delivered:** Laptops and backpacks



**South Broward High School**  
(District 1)

**Items Delivered:** Classroom projectors and auditorium sound system.



**Westglades Middle School**  
(District 4)

**Items Delivered:** Classroom projectors, laptops, laptop carts and cart wiring.



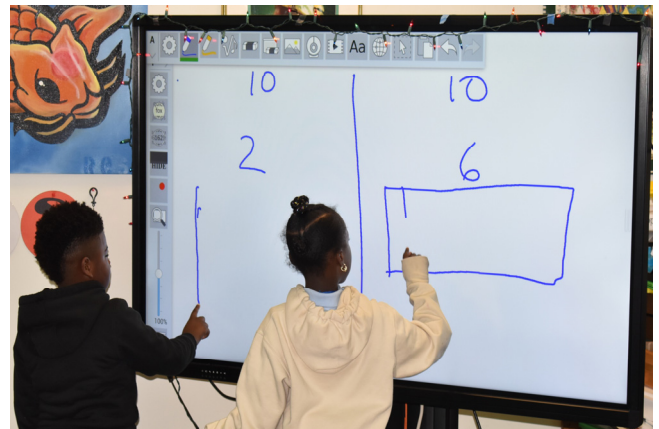
## SCHOOL CHOICE IN ACTION:

### HORIZON ELEMENTARY SCHOOL

Horizon Elementary School is one of the 83 schools that have completed its SCEP enhancements with all items delivered and installed.

Some of the new technologies now available to students and teachers include **Recordex Interactive Systems, a digital poster maker, morning show equipment and laptops.** In addition to that, the school also received **classroom rugs, a badge maker, an outdoor PA system, printers, laptop carts and reading tables.**

Items like the Recordex Interactive System enhance the classroom experience by making it easier for teachers to transition from lesson to lesson with its user-friendly navigation and easy to use features such as, the ability to mark-up live images, zoom in and out of the whiteboard and export a lesson to a PDF within seconds.



Laptops are one of the most common items delivered to schools across the District because of the many ways it adds to a student's learning experience. Students at Horizon Elementary benefit from the student-specific lessons, online collaboration, and endless pool of resources provided by their school laptops.

The School Choice Enhancement Program continues its commitment to providing the highest quality classroom experience for its students, faculty and staff.

## SUMMARY OF SCEP PROJECTS: COMPLETE

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

83 SCHOOLS COMPLETE		
SCHOOL NAME	DISTRICT	STATUS
Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)	1	<b>Items Delivered:</b> Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.
Atlantic Technical High School & Technical College	7	<b>Items Delivered:</b> Furniture/renovation for the media center
Atlantic Technical, Arthur Ashe, Jr Campus	5	<b>Items Delivered:</b> Renovation/furniture for the Media Center
Attucks Middle School	1	<b>Items Delivered:</b> Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system
Bair Middle School	5	<b>Items Delivered:</b> Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.
Beachside Montessori Village	1	<b>Items Delivered:</b> Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.
Boyd H. Anderson High School	5	<b>Items Delivered:</b> Recordex, Sound system for the Gymnasium, laptop cart with 30 laptops, portable sound system, roof for visitor's dugout, lockers, golf carts and gym wall pads.
C. Robert Markham Elementary School	7	<b>Items Delivered:</b> Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations.

## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Charles Drew Elementary School	7	<b>Items Delivered:</b> Portable PA system, trash cans, Murals, Two-way radios, (20) Projectors, Golf carts, Cafeteria sound system, floor mats, traffic cones, stage curtains, office furniture & Picnic Tables
Charles Drew Resource Center	7	<b>Items Delivered:</b> Front Office Renovation, Microphones, Office Furniture, (8) Elmo Boards, (6) Speakers, Printers, Outdoor Benches & (12) ThinkPad's
Coconut Creek Elementary School	7	<b>Items Delivered:</b> TVs, playground upgrades, outdoor benches & table
Coconut Palm Elementary School	2	<b>Items Delivered:</b> PIP rubber surfacing, basketball shade structure, aiphone submaster station, Recordex, (2) AC adapters & Laptops
Coral Cove Elementary School	2	<b>Items Delivered:</b> (46) LCD projectors ceiling mounted
Coral Springs High School	4	<b>Items Delivered:</b> ThinkPad's, earth walk carts, printers & projectors
Country Isles Elementary School	6	<b>Items Delivered:</b> Sand replacement with PIP surfacing in K-2 & 3-5 play areas
Cypress Bay High School	6	<b>Items Delivered:</b> Projectors, (112) printers, projector in auditorium, (4) Recordex & Office furniture
Cypress Run Education Center	7	<b>Items Delivered:</b> Staff and student laptops, computers for other areas such as computer lab, TV production, laptops and USB drives
Dave Thomas Education Center - East	7	<b>Items Delivered:</b> Lenovo laptops, digital marquee & front office furniture



## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Dave Thomas Education Center - West	7	<b>Items Delivered:</b> Reconstructing of Room 202, Technology items, outdoor furniture, Recordex & Wall wraps
Dolphin Bay Elementary School	2	<b>Items Delivered:</b> Projectors, Morning Announcement Studio Equipment, Recordex, Laptops, Playground upgrades & new play equipment Pre-K
Dr. Martin Luther King, Jr. Montessori Academy	5	<b>Items Delivered:</b> Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards, digital marquee
Eagle Point Elementary School	6	<b>Items Delivered:</b> Portable PA system, PIP rubber surfacing & Recordex
Eagle Ridge Elementary School	4	<b>Items Delivered:</b> PIP resurfacing & morning show equipment
Embassy Creek Elementary School	6	<b>Items Delivered:</b> Student laptops, classroom projectors ceiling mounted, cafeteria partitions, window blinds & (7) laptops
Everglades High School	2	<b>Items Delivered:</b> Laptops, (6) printers, aiphone & strike
Falcon Cove Middle School	6	<b>Items Delivered:</b> Student laptops and Recordex
Flamingo Elementary School	6	<b>Items Delivered:</b> Partial Replacement of sand with pour in place rubber in the playground, golf cart, iPad and laptops
Forest Glen Middle School	4	<b>Items Delivered:</b> Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers
Forest Hills Elementary School	4	<b>Items Delivered:</b> Digital marquee, Internal Cell Battery, (3) Lenovo laptops

## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Fort Lauderdale High School	3	<b>Items Delivered:</b> Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables
Gator Run Elementary School	6	<b>Items Delivered:</b> Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads
Glades Middle School	2	<b>Items Delivered:</b> Apple iPads, books, tablets, Recordex, laptops, P.E. Equipment, camera for TV Production system, technology supplies & HDMI cables
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	<b>Items Delivered:</b> Student laptops, carts & murals
Hawkes Bluff Elementary School	2	<b>Items Delivered:</b> Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds & shade structure
Hollywood Hills High School	1	<b>Items Delivered:</b> Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture
Horizon Elementary School	5	<b>Items Delivered:</b> Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables
Indian Ridge Middle School	6	<b>Items Delivered:</b> Printers, computers for both staff and students

## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	5	<b>Items Delivered:</b> Radios, (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts
Liberty Elementary School	7	<b>Items Delivered:</b> Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee
Lloyd Estates Elementary School	3	<b>Items Delivered:</b> Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recordex
Manatee Bay Elementary School	6	<b>Items Delivered:</b> 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade & classroom tables
McFatter Technical High School & Technical College	6	<b>Items Delivered:</b> Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting
McFatter Technical College, Broward Fire Academy	6	<b>Items Delivered:</b> Forklift, breathing apparatus & Cylinder
McNicol Middle School	1	<b>Items Delivered:</b> (500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs
Millennium 6-12 Collegiate Academy	4	<b>Items Delivered:</b> Document Cameras, chemistry equipment, media center furniture & Recordex
Miramar Elementary School	1	<b>Items Delivered:</b> Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Mirror Lake Elementary School	5	<b>Items Delivered:</b> Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment
New River Middle School	3	<b>Items Delivered:</b> Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive
Norcrest Elementary School	7	<b>Items Delivered:</b> Document Cameras, student laptops, PIP rubber surfacing replacement & two-way radios
North Side Elementary School	3	<b>Items Delivered:</b> Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals
Nova High School	6	<b>Items Delivered:</b> Laptops carts, student laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards & Active Hubs
Nova Middle School	6	<b>Items Delivered:</b> Teachers' chairs, Laptops, desktops, think pads & Broadcasting system
Oakridge Elementary School	1	<b>Items Delivered:</b> Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex
Orange Brook Elementary School	1	<b>Items Delivered:</b> Laptops, carts, furniture, printers, Epson air filters, portable PA, digital marquee, HDMI, Wireless Keyboards, DVD Burner, Headphones & iPad covers
Pasadena Lakes Elementary School	1	<b>Items Delivered:</b> Laptops, furniture, cafeteria sound system & digital marquee

## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Pine Ridge Education Center	3	<b>Items Delivered:</b> Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab & TV Studio equipment
Piper High School	5	<b>Items Delivered:</b> Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops
Pompano Beach Elementary School	7	<b>Items Delivered:</b> Student laptops, laptop carts, classroom furniture, desks, chairs, bookshelves & tables
Pompano Beach Middle School	7	<b>Items Delivered:</b> Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs
Ramblewood Middle School	4	<b>Items Delivered:</b> Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee
Rock Island Elementary School	5	<b>Items Delivered:</b> Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards & Wayfinding signage
Sawgrass Springs Middle School	4	<b>Items Delivered:</b> Laptops & TV production sound system
Sea Castle Elementary School	2	<b>Items Delivered:</b> Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system, laptops chargers



## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Seminole Middle School	6	<b>Items Delivered:</b> Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer
Sheridan Hills Elementary School	1	<b>Items Delivered:</b> Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee
Sheridan Technical High School	3	<b>Items Delivered:</b> (115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks
Silver Ridge Elementary School	6	<b>Items Delivered:</b> Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad & TV production system
Silver Shores Elementary School	2	<b>Items Delivered:</b> Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades & Student furniture for the media center
Silver Trail Middle School	2	<b>Items Delivered:</b> Furniture for common areas, student computers & digital marquee
South Broward High School	1	<b>Items Delivered:</b> Projectors & Auditorium sound system
Stirling Elementary School	1	<b>Items Delivered:</b> Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables & front office furniture

## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Sunland Park Academy	5	<b>Items Delivered:</b> Document cameras, student laptops, projectors, laminator, laptops and DVD Burners
Sunset Lakes Elementary School	2	<b>Items Delivered:</b> New PreK-2 playground, shades for 3-5 play area & fencing to separate the two play areas
Tamarac Elementary School	4	<b>Items Delivered:</b> Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers
Tedder Elementary School	7	<b>Items Delivered:</b> Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee
Walker Elementary School	5	<b>Items Delivered:</b> Technology for D3 & D4 & laptops
Walter C. Young Middle School	2	<b>Items Delivered:</b> Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors
West Broward High School	2	<b>Items Delivered:</b> Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps
West Hollywood Elementary School	1	<b>Items Delivered:</b> Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee
Westglades Middle School	4	<b>Items Delivered:</b> Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

## SUMMARY OF SCEP PROJECTS: COMPLETE

### 83 SCHOOLS COMPLETE (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Westwood Heights Elementary School	3	<b>Items Delivered:</b> Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera
Whiddon-Rogers Education Center	3	<b>Items Delivered:</b> Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops
Winston Park Elementary School	7	<b>Items Delivered:</b> Art Tables, Recordex, Televisions, bulletin boards & Cart wiring

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

### 110 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Apollo Middle School	1	<b>In Progress:</b> Aiphone & strike, ID Maker Machine and printer
Atlantic West Elementary School	7	<b>Items Delivered:</b> Janitorial equipment, folding chairs, digital marquee, front office furniture. <b>In Progress:</b> Shade Structure in PE court
Banyan Elementary School	5	<b>Items Delivered:</b> Murals & playground upgrades <b>In Progress:</b> Digital Marquee
Bayview Elementary School	3	<b>Items Delivered:</b> Cafeteria sound system, printers, poster maker, parking stations, Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) & Cafeteria Projector cage.
Bennett Elementary School	3	<b>Items Delivered:</b> Golf cart, office and classroom furniture, furniture for reception area and AP office, Desk with reception top, Cube tables, cabinets, open front student Desk, chairs, tables & stools.
Blanche Ely High School	7	<b>Items Delivered:</b> Media Backdrop, Indoor tables, Bracket Kits with ActivBoards, projectors, tables, chairs, science equipment, digital classroom upgrades, Heart Models, podium, laptops & adaptors
Boulevard Heights Elementary School	1	<b>Items Delivered:</b> Two-way radios, poster maker, laptops carts, printers, outdoor rugs, laminator, laptops, Mimio boards, facilities equipment, electric strikes <b>In Progress:</b> Digital Marquee
Bright Horizons Center	7	<b>Items Delivered:</b> Recordex <b>In Progress:</b> Digital Marquee

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Broadview Elementary School	4	<b>Items Delivered:</b> Digital marquee, classroom rugs, playground upgrades & equipment <b>In Progress:</b> Additional rugs
Castle Hill Elementary School	5	<b>Items Delivered:</b> Mimio boards, murals, cafeteria sound system, projector, TVs, TV production studio, classroom furniture, digital marquee & projector screen
Central Park Elementary School	6	<b>Items Delivered:</b> Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds <b>In Progress:</b> Coordinating additional proposals.
Challenger Elementary School	4	<b>Items Delivered:</b> iPads & Laptops <b>In Progress:</b> Playground shades & digital marquee
Chapel Trail Elementary School	2	<b>Items Delivered:</b> Student laptops, stage curtains, playground shades & bus loop shade <b>In Progress:</b> Shade structure
Charles W. Flanagan High School	2	<b>In Progress:</b> Floor scrubber, hedger, trimmer, blower, ID machines, Recordex, digital 4' x 8' marquee, golf carts
Coconut Creek High School	7	<b>Items Delivered:</b> Projectors, auditorium sound system, cafeteria tables, laptop carts, laptops, projector screen & auditorium projector
Colbert Museum Magnet	1	<b>Items Delivered:</b> Laptops, laptop carts, Recordex, camera, microphone & media center chairs <b>In Progress:</b> Digital Marquee & shade structure



## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Collins Elementary School	1	<b>Items Delivered:</b> Document cameras, printers, outdoor bulletin boards, two-way radios, projector screen, murals, laptops & Recordex <b>In Progress:</b> Digital marquee
Cooper City Elementary School	6	<b>Items Delivered:</b> Golf Cart <b>In Progress:</b> Furniture for the reception area, principal's office furniture and chairs & wind screen
Coral Park Elementary School	4	<b>Items Delivered:</b> Classroom chairs, storefront and electric strike & wind screen for the playground <b>In Progress:</b> New K-2 & 3-5 playground structures
Coral Springs Middle School	4	<b>Items Delivered:</b> Recordex, student laptops, adaptors, carts, Aiphone at the main entrance & golf cart <b>In Progress:</b> Digital Marquee
Country Hills Elementary School	4	<b>In Progress:</b> Aiphone at the main entrance. Coordinating additional proposals.
Croissant Park Elementary School	3	<b>Items Delivered:</b> Facilities Equipment <b>In Progress:</b> Coordinating proposals.
Cypress Elementary School	3	<b>Items Delivered:</b> Picnic tables, furniture for student service area, teacher workroom renovation, Playground PIP <b>In Progress:</b> Digital Marquee

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Davie Elementary School	6	<b>Items Delivered:</b> Laptops, desktops, Earthwalk carts, printers, reading tables, cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, Recordex & teacher lounge updates - (Conference table - Cabinets - presentation board - 2 leather seating - 6 black leather chairs - 5 leather fabric) <b>In Progress:</b> iPads
Deerfield Beach Elementary School	7	<b>Items Delivered:</b> Fence around the butterfly garden, tables, stools, bookcases, indoor furniture & outdoor classroom
Deerfield Beach High School	7	<b>In Progress:</b> Aiphone at the SPE
Deerfield Beach Middle School	7	<b>In Progress:</b> Broadcasting equipment, high student desks, armless chairs, tabletop, flip down table base, teachers' desk, collision tables for STEM LAB Room, furniture for room 212 Medical and Rooms 301E - 301F – 302 & Zenergy stools
Deerfield Park Elementary School	7	<b>In Progress:</b> Digital marquee, TVs and production studio
Dillard 6-12 School	5	<b>Items Delivered:</b> Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee
Dillard Elementary School	5	<b>Items Delivered:</b> Outdoor mats, classroom rugs, flat screen TVs, window wraps, custodial equipment, two-way radios, golf Cart accessories, stage curtains, media center furniture, TV and window wraps

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Discovery Elementary School	5	<b>Items Delivered:</b> PE equipment, classroom carpets, books, stage curtains, furniture, portable sound systems, cabinets, podiums, outdoor benches, tables, tricaster, TVs, cafeteria sound system, projector & murals <b>In Progress:</b> Golf carts
Driftwood Middle School	1	<b>Items Delivered:</b> Golf carts, indoor furniture for the computer lab, tables, chairs, storage cabinets, bookcases, vacuum & athletic equipment
Everglades Elementary School	6	<b>Items Delivered:</b> Student laptops, scholastic resource room upgrade (media center), windscreen for the playground, Aiphone, proximity card reader and an Aiphone sub-master
Fairway Elementary School	2	<b>Items Delivered:</b> Color poster, two-way radios, projectors, document cameras, morning show equipment, sound stage projector, cafeteria sound system, microphones for the sound system, laptops, digital marquee, adaptors & TV installation
Floranada Elementary School	3	<b>Items Delivered:</b> Interactive projectors <b>In Progress:</b> Digital Marquee
Fox Trail Elementary School	6	<b>Items Delivered:</b> Laptops, desk and drawer file, front office desk, office chairs <b>In Progress:</b> Playground upgrades
Griffin Elementary School	6	<b>Items Delivered:</b> Projectors, student computers, document cameras, digital marquee & new structure for Pre K-2 playground

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Gulfstream Early Learning Center of Excellence	1	<b>In Progress:</b> Bathroom renovations, golf carts, outdoor benches and two-way radios
Harbordale Elementary School	3	<b>In Progress:</b> School developed another ballot, and the voting was authorized 8/28/2019.
Henry D. Perry Education Center	1	<b>Items Delivered:</b> Indoor furniture, cafeteria tables, students chairs & desks <b>In Progress:</b> Laptop carts
Heron Heights Elementary School	4	<b>In Progress:</b> Digital marquee. Coordinating additional proposals.
Hollywood Park Elementary School	1	<b>Items Delivered:</b> Cafeteria LCD projector, laptops, speakers and control center <b>In Progress:</b> Playground upgrades
J.P. Taravella High School	4	<b>Items Delivered:</b> Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables and door strikes <b>In Progress:</b> Water bottle filling stations
James S. Hunt Elementary School	4	<b>Items Delivered:</b> Document cameras, two-way radios with earpieces & projectors <b>In Progress:</b> Power adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case
James S. Rickards Middle School	3	<b>Items Delivered:</b> Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee
Indian Trace Elementary School	6	<b>Items Delivered:</b> Re-keying of the campus, electric strike & playground upgrades

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Lake Forest Elementary School	1	<b>Items Delivered:</b> Projector, cafeteria projection system, teacher chairs, blinds, studio equipment, office chairs, traffic cones, cone bars, cone cart, single cassette recorders, headphones, stools, safety cones <b>In Progress:</b> Portable cooler, canopy and folding chair
Lanier-James Education Center	1	<b>Items Delivered:</b> School study carrels, laptops, weight room equipment, media center furniture & digital marquee
Lauderdale Lakes Middle School	5	<b>Items Delivered:</b> Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor & row machines <b>In Progress:</b> Digital marquee
Lauderdale Manors Early Learning and Resource Center	5	<b>Items Delivered:</b> Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, table, refrigerator, door wraps, power chargers, first aid kits & playground upgrades
Lauderhill 6-12 STEM-MED Magnet School	5	<b>Items Delivered:</b> Crowd control items & combination chairs/desks <b>In Progress:</b> Gym scoreboards, chairs & gym bleachers
Lyons Creek Middle School	7	<b>Items Delivered:</b> School name on building <b>In Progress:</b> Digital marquee, laptops, laptop cart wiring & Aiphone at the SPE



## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Maplewood Elementary School	4	<b>Items Delivered:</b> Stage sound system, projector & playground shade structure & PIP <b>In Progress:</b> Remaining balance is on hold until the Media Center Renovation is complete.
Margate Elementary School	7	<b>Items Delivered:</b> Bookcases, student computers, Aiphone & strike
Margate Middle School	7	<b>Items Delivered:</b> Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards <b>In Progress:</b> Digital Marquee, printers, student & teacher chairs
McArthur High School	1	<b>Items Delivered:</b> Golf carts & floor replacement for the mini gym <b>In Progress:</b> Security enhancements, wraps and coverings for the administration building & SPE, office furniture
McNab Elementary School	3	<b>In Progress:</b> Playground upgrades
Miramar High School	2	<b>Items Delivered:</b> Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting and signage for gym & stadium <b>In Progress:</b> Additional parking spaces
Morrow Elementary School	4	<b>Items Delivered:</b> Projector, cafeteria sound system, laptops, broadcast room, apple bundle and cafeteria tables <b>In Progress:</b> Interior paint, murals in the dining area, and playground equipment.

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
New Renaissance Middle School	2	<b>In Progress:</b> Aiphone at the main entrance & strike at the secondary door, replacing locks in certain areas, wall wraps
North Andrews Gardens Elementary School	3	<b>Items Delivered:</b> Golf cart & Elmo document cameras <b>In Progress:</b> Aiphone in F101A, submaster in F102C, laptops, think stations, Earthwalk carts, ID Machine
North Fork Elementary School	5	<b>Items Delivered:</b> Aiphone and strike, printers, murals, office furniture, chairs, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera <b>In Progress:</b> Digital Marquee, front desk lettering, Lenovo computers
North Lauderdale Pre K - 8	4	<b>Items Delivered:</b> Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS <b>In Progress:</b> Murals for the media center
Northeast High School	3	<b>Items Delivered:</b> Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps
Oakland Park Elementary School	3	<b>Items Delivered:</b> Playground upgrades; replacing the sand with PIP, and murals <b>In Progress:</b> Carpet replacement for the Media Center
Olsen Middle School	1	<b>Items Delivered:</b> Laptops, computer carts, printers, student desks & chairs

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Oriole Elementary School	5	<b>Items Delivered:</b> Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs & murals
Palm Cove Elementary School	2	<b>In Progress:</b> Aiphone (including strike) at the SPE, cafeteria sound system, projector & murals
Panther Run Elementary School	2	<b>Items Delivered:</b> Two-way radios & Aiphone <b>In Progress:</b> Digital marquee
Park Lakes Elementary School	5	<b>Items Delivered:</b> Digital marquee & new K-2 & 3-5 playground structures
Park Springs Elementary School	4	<b>Items Delivered:</b> Floor scrubber, murals, laptop computers
Pembroke Lakes Elementary School	2	<b>Items Delivered:</b> Classroom furniture, cafeteria sound system, digital marquee, replaced keys (6) Cylinders to teacher entrance key
Pembroke Pines Elementary School	1	<b>Items Delivered:</b> Water fountains <b>In Progress:</b> Primary playground equipment
Peters Elementary School	5	<b>Items Delivered:</b> Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs <b>In Progress:</b> Staff desktop, staff touch laptop, student laptops, Earthwalk carts and wiring

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Pines Lakes Elementary School	2	<b>Items Delivered:</b> Office furniture, accordion wall, murals, monument marquee, SPE enhancements (Fencing and Gate)
Pinewood Elementary School	4	<b>Items Delivered:</b> Laptops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops
Pioneer Middle School	6	<b>Items Delivered:</b> Office chairs, stage lectern, podium, instrument storage, office furniture, front office, dean's office, conference room and planning room furniture, digital marquee, teachers' desk and armless chairs
Plantation Elementary School	5	<b>Items Delivered:</b> Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs & digital marquee
Plantation High School	5	<b>Items Delivered:</b> Golf cart, indoor furniture for front office, speaker system for the gym & gym scoreboards <b>In Progress:</b> Digital marquee
Plantation Middle School	5	<b>Items Delivered:</b> Exterior paint and exterior paint for (3) logos <b>In Progress:</b> Digital marquee, students chairs and restructuring of front office and furniture
Plantation Park Elementary School	6	<b>Items Delivered:</b> Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door <b>In Progress:</b> Morning show equipment & digital marquee
Pompano Beach High School	7	<b>In Progress:</b> Football scoreboard

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Quiet Waters Elementary School	7	<b>Items Delivered:</b> Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo adapters <b>In Progress:</b> Digital marquee
Ramblewood Elementary School	4	<b>Items Delivered:</b> Digital Marquee <b>In Progress:</b> Playground upgrades & technology items
Riverland Elementary School	3	<b>In Progress:</b> Media center furniture, teacher chairs, Aiphone at main entrance and submaster
Riverside Elementary School	4	<b>Items Delivered:</b> Multi drying steel rack <b>In Progress:</b> Outdoor PA speaker system upgrade, Art & PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukulele Storage racks
Royal Palm STEM Museum Magnet	5	<b>Items Delivered:</b> Furniture (chairs & tables) <b>In Progress:</b> Digital marquee
Sandpiper Elementary School	6	<b>Items Delivered:</b> Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades & outdoor bench
Sawgrass Elementary School	6	<b>Items Delivered:</b> Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards
Seagull Alternative High School	3	<b>Items Delivered:</b> Printers, laptops, two-way radios, chairs & playground upgrades
Sheridan Park Elementary School	1	<b>Items Delivered:</b> ID machine, ActivePanels (Promethean), poster maker, and desktop <b>In Progress:</b> Impact glass in fish#101 & 101K, office furniture, carpet extractor, Aiphone & strike



## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Sheridan Technical College	1	<b>In Progress:</b> Furniture for the registration office
Silver Lakes Elementary School	2	<b>In Progress:</b> New Pre k-2 playground with shade and PIP
Silver Palms Elementary School	2	<b>In Progress:</b> Voting completed 5/20/2019
Stephen Foster Elementary School	3	<b>Items Delivered:</b> Promethean boards, tables, and walk lines painting <b>In Progress:</b> Window wraps, cafeteria tables, stool tables
Stranahan High School	3	<b>Items Delivered:</b> 50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system & office Furniture
Sunrise Middle School	3	<b>Items Delivered:</b> Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee <b>In Progress:</b> Fabric awning at the cafeteria entrance
Sunshine Elementary School	2	<b>Items Delivered:</b> Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, ellison machine <b>In Progress:</b> Recordex and fans
The Quest Center	1	<b>Items Delivered:</b> Sensory room equipment, entertainment room renovation & TVs

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Thurgood Marshall Elementary School	5	<b>Items Delivered:</b> Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries & laminator <b>In Progress:</b> Earthwalk carts, laptops and carpet extractor
Tradewinds Elementary School	7	<b>Items Delivered:</b> Aiphone at the SPE and a strike <b>In Progress:</b> Additional proposals are being coordinated.
Village Elementary School	5	<b>Items Delivered:</b> Classroom rugs, poster maker, printers, classroom signage, desktops, student chairs, student desks, classroom tables, indoor furniture, vinyl blinds for classrooms, TV studio equipment, outdoor floor mats, headphones, iPads with cases <b>In Progress:</b> Laptop and lenovo desktops
Virginia Shuman Young Montessori	3	<b>Items Delivered:</b> Replacing classroom locks with storeroom locks, water bottle filling stations, Recordex, rekeying classrooms, two-way radios, office chairs, ceiling projector, media center shelving, tables, media center furniture, trapezoid tables, cafeteria tables
Watkins Elementary School	1	<b>In Progress:</b> Laptops
Welleby Elementary School	5	<b>In Progress:</b> Lenovo laptops & Earthwalk carts
Westchester Elementary School	4	<b>Items Delivered:</b> Digital marquee and access control card reader system

## SUMMARY OF SCEP PROJECTS: IMPLEMENTATION

### 110 SCHOOLS IN IMPLEMENTATION (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Western High School	6	<b>Items Delivered:</b> Golf carts, laptop computer carts, two-way radios <b>In Progress:</b> Water Bottle Filling Stations
Westpine Middle School	5	<b>Items Delivered:</b> Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen & TV <b>In Progress:</b> Tables, armless chairs, teacher desk & teacher chairs
William Dandy Middle School	5	<b>Items Delivered:</b> Cafeteria sound system, projector, murals, exterior painting, cafeteria tables, media center furniture and painting of the walkways <b>In Progress:</b> Aiphone
Wingate Oaks Center	5	<b>Items Delivered:</b> Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, two-way radios, Sony HDTVs, Promethean ActivPanels

## SUMMARY OF SCEP PROJECTS: PLANNING/DESIGN

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

### 37 SCHOOLS IN PLANNING/DESIGN

SCHOOL NAME	DISTRICT	STATUS
Broward Estates Elementary School	5	<b>In Progress:</b> Meeting held with staff, ballot development in progress.
Cooper City High School	6	<b>In Progress:</b> Kick-off meeting held 2/12/2019. Ballot development in progress.
Coral Glades High School	4	<b>In Progress:</b> Voting authorized 9/19/2019.
Coral Springs Pre K - 8 (f.k.a. Coral Springs Elementary)	4	<b>In Progress:</b> Kick-off meeting is being scheduled.
Cresthaven Elementary School	7	<b>In Progress:</b> Kick-off meeting is being scheduled.
Cross Creek School	7	<b>In Progress:</b> Kick-off meeting is being scheduled.
Crystal Lake Middle School	7	<b>In Progress:</b> Ballot approved for voting; voting authorized 5/3/2019.
Dania Elementary School	1	<b>In Progress:</b> Kick-off meeting is being scheduled.
Driftwood Elementary	1	<b>In Progress:</b> Ballot development in progress.
Endeavour Primary Learning Center	5	<b>In Progress:</b> Ballot development in progress.
Hallandale Magnet High School	1	<b>In Progress:</b> Ballot developed 7/23/2019; it complies with District guidelines. Ballot approved 7/23/2019. Once the ballot is approved by SAC, voting may begin.
Hollywood Central Elementary School	1	<b>In Progress:</b> Ballot development in progress.
Hollywood Hills Elementary School	1	<b>In Progress:</b> Ballot development in progress.

## SUMMARY OF SCEP PROJECTS: PLANNING/DESIGN

### 37 SCHOOLS IN PLANNING/DESIGN (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Lakeside Elementary School	2	<b>In Progress:</b> Ballot development in progress
Larkdale Elementary School	5	<b>In Progress:</b> Ballot development in progress
Lauderhill-Paul Turner Elementary School	5	<b>In Progress:</b> Ballot development in progress
Marjory Stoneman Douglas High School	4	<b>In Progress:</b> Kick-off meeting is being scheduled.
Mary M. Bethune Elementary School	1	<b>In Progress:</b> Kick-off meeting is being scheduled.
Meadowbrook Elementary School	3	<b>In Progress:</b> Kick-off meeting is being scheduled
Monarch High School	7	<b>In Progress:</b> Ballot development in progress
Nob Hill Elementary School	6	<b>In Progress:</b> Ballot developed 05/2019; does not comply with District guidelines, needs revision.
Nova Blanche Forman Elementary School	6	<b>In Progress:</b> Voting authorized 9/17/2019
Nova Dwight D. Eisenhower Elementary School	6	<b>In Progress:</b> Ballot development in progress
Palmview Elementary School	7	<b>In Progress:</b> Kick-off meeting is being scheduled
Park Ridge Elementary School	7	<b>In Progress:</b> Kick-off meeting is being scheduled
Park Trails Elementary School	4	<b>In Progress:</b> Kick-off meeting is being scheduled
Parkside Elementary School	4	<b>In Progress:</b> Ballot development in progress
Parkway Middle School	5	<b>In Progress:</b> Proposals are being compiled to evaluate scope and budget.
Pines Middle School	2	<b>In Progress:</b> Ballot development in progress



## SUMMARY OF SCEP PROJECTS: PLANNING/DESIGN

### 37 SCHOOLS IN PLANNING/DESIGN (Cont.)

SCHOOL NAME	DISTRICT	STATUS
Riverglades Elementary School	4	<b>In Progress:</b> Proposals are being coordinated for scope and ballot development.
Sanders Park Elementary School	7	<b>In Progress:</b> Meeting held with staff, ballot development in progress.
Silver Lakes Middle School	4	<b>In Progress:</b> Kick-off meeting held 2/12/2019. Ballot development in progress.
South Plantation High School	6	<b>In Progress:</b> Voting authorized 9/19/2019.
Tequesta Trace Middle School	6	<b>In Progress:</b> Ballot development in progress
Tropical Elementary School	6	<b>In Progress:</b> Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Whispering Pines Education Center	2	<b>In Progress:</b> Ballot development in progress
Wilton Manors Elementary School	3	<b>In Progress:</b> Voting authorized 9/17/2019

# LIST OF SCEP SCHOOLS WITH PENDING BALANCE

Included below is a list of schools where **all selected items on have been purchased and delivered/installed**. Schedule flags were removed from these School Choice Enhancement projects in the spotlights because all items have been delivered but the school is now deciding how to use remaining funds.

The project is listed as complete only when all funds have been utilized or the school determines that they would like to close-out the project.

## 26 Schools with Pending Balance

School Name	District	Percent Complete	Status	Funds Remaining
Bayview Elementary	3	97%	<b>Implementation Phase</b> <b>Items Delivered:</b> Cafeteria sound, Printers, Poster Maker, Parking stations, Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) and cafeteria projector cage	\$3,542.21
Blanche Ely High School	7	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Media Backdrop, Indoor tables, bracket kits with ActivBoards, projectors, tables, chairs, science equipment, digital classroom upgrades, heart models, podium, laptops & adaptors	\$195.17
Castle Hill Elementary	5	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Mimio boards, murals, cafeteria sound system, projector, TVs, TV Production studio, Classroom furniture, digital marquee & Projector Screen	\$723.75
Central Park Elementary School	6	79%	<b>Implementation Phase</b> <b>Items Delivered:</b> Computer carts, printers, classroom furniture, science lab materials, bulletin boards, blinds and carpet replaced in FISH 301.	\$20,242.2
Coconut Creek High School	7	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Projectors, auditorium sound system, cafeteria tables, laptops carts, laptops, projector screen, auditorium Projector	\$105.27

## LIST OF SCEP SCHOOLS WITH PENDING BALANCE

### 26 Schools with Pending Balance (Cont.)

School Name	District	Percent Complete	Status	Funds Remaining
Davie Elementary School	6	98%	<b>Implementation Phase</b> <b>Items Delivered:</b> Laptops, Desktops, Earthwalk carts, Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, Recordex, Teacher Lounge Updates - (Conference table - Cabinets - presentation board - 2 leather seating - 6 black leather chairs - 5 leather fabric)	\$92.68
Deerfield Beach Elementary School	7	87%	<b>Implementation Phase</b> <b>Items Delivered:</b> Fence around the butterfly garden, Tables, Stools, bookcases, indoor furniture and an outdoor classroom	\$13,064.09
Dillard 6-12 School	5	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Poster Maker, 3D Printer, student laptops, chairs, furniture, golf carts and digital marquee	\$206.94
Dillard Elementary School	5	90%	<b>Implementation Phase</b> <b>Items Delivered:</b> Outdoor mats, classroom rugs, flat screen TVs, Window Wraps, custodial equipment, two-way radios, golf cart accessories, stage curtains & Media Center Furniture	\$9,342.05
Fairway Elementary School	2	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Color poster, two-way radios, projectors, document cameras, morning show equipment, sound stage projector, cafeteria sound system, Microphones for the sound system, laptops, digital marquee, adaptors and TV installation	\$461.97
Griffin Elementary School	6	97%	<b>Implementation Phase</b> <b>Items Delivered:</b> Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground	\$2,498.4

## LIST OF SCEP SCHOOLS WITH PENDING BALANCE

### 26 Schools with Pending Balance (Cont.)

School Name	District	Percent Complete	Status	Funds Remaining
James S. Rickards Middle School	3	97%	<b>Implementation Phase</b> <b>Items Delivered:</b> Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, laptops, tables for teacher's lounge, chairs, laminator electric Strike for the Single Point of Entry and Digital Marquee	\$2,492.8
Lauderdale Manors Early Learning and Resource Center	5	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards, outdoor benches, microwave, lectern with mics, fridge, furniture, two-way radios, printer, toner, microwave, fan, refrigerator, door wraps, power chargers, first aid kits, playground upgrades	\$196.43
Maplewood Elementary School	4	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Stage sound system, projector, shade structure and PIP. <b>In Progress:</b> Remaining balance is on hold until the Media Center Renovation is complete.	\$499.55
Northeast High School	3	94%	<b>Implementation Phase</b> <b>Items Delivered:</b> Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, two (2) Gym scoreboards, football scoreboard, two (2) electric strikes, standalone door alarms, window wraps, <b>In Progress:</b> The Principal requested to hold on to the remaining balance until his GOB projects are complete.	\$6,161.6
Olsen Middle School	1	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Laptops, computer carts, printers, student desks, chairs	\$139.96

## LIST OF SCEP SCHOOLS WITH PENDING BALANCE

### 26 Schools with Pending Balance (Cont.)

School Name	District	Percent Complete	Status	Funds Remaining
Oriole Elementary School	5	95%	<b>Implementation Phase</b> <b>Items Delivered:</b> Classroom rugs, student tables, chairs, two-way radios, projectors, outdoor mats, teacher chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs & murals	\$4,956.66
Park Lakes Elementary School	5	94%	<b>Implementation Phase</b> <b>Items Delivered:</b> New K-2 & 3-5 playground structures & Digital marquee.	\$6,046.95
Pinewood Elementary School	4	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Laptops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops	\$6.29
Pioneer Middle School	6	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Office chairs, stage lectern, podium, instrument storage, conference room and planning updates, office furniture, Dean's office furniture, digital marquee, teacher desks and armless chairs	\$62.57
Plantation Elementary School	5	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Two(2) electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, front office furniture, stackable chairs and digital marquee	\$462.62
Sandpiper Elementary School	6	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades and outdoor bench.	\$60.64



## LIST OF SCEP SCHOOLS WITH PENDING BALANCE

### 26 Schools with Pending Balance (Cont.)

School Name	District	Percent Complete	Status	Funds Remaining
Sawgrass Elementary School	6	99%	<b>Implementation Phase</b> <b>Items Delivered:</b> Playground Upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards	\$489.65
Seagull Alternative High School	3	96%	<b>Implementation Phase</b> <b>Items Delivered:</b> Printers, laptops, two-way radios, chairs, playground upgrades	\$3,856.5
Stranahan High School	3	84%	<b>Implementation Phase</b> <b>Items Delivered:</b> 50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee sign, PA system, office furniture	\$13,219.84
The Quest Center	1	84%	<b>Implementation Phase</b> <b>Items Delivered:</b> Sensory room equipment, entertainment room renovation and TVs	\$15,650.92

## SUMMARY OF FY20 Q1 SCEP FLAGS

The SCEP project flags for this quarter are listed in alphabetical order:

Schools	Project	Flagged FY' 20 Q1	Comments
Atlantic West Elementary School	SCEP	S	Pending construction of the PE court shade structure.
Banyan Elementary School	SCEP	S	New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.
Boulevard Heights Elementary School	SCEP	S	Pending construction of the marquee sign.
Bright Horizons Center	SCEP	S	Pending Marquee replacement and playground scope of work to be completed.
Chapel Trail Elementary School	SCEP	S	Delays in design and permitting of the Playground. Permit has been received.
Colbert Museum Magnet	SCEP	S	Playground shade structure is in construction. Marquee is in fabrication.
Collins Elementary School	SCEP	S	Digital marquee is in construction.
Coral Springs Middle School	SCEP	S	Delays in permitting of the marquee sign.
Cypress Elementary School	SCEP	S	Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance.
Floranada Elementary School	SCEP	S	Marquee is in design and is pending permitting documents.
Fox Trail Elementary School	SCEP	S	Playground upgrades are in fabrication.
Hollywood Park Elementary School	SCEP	S	Pending installation of the Playground upgrades.
Lanier-James Education Center	SCEP	S	Pending the final electrical tie-in work on the marquee for completion.
Lauderdale Lakes Middle School	SCEP	S	Delays in the design and permitting of the marquee sign.
Margate Middle School	SCEP	S	Pending fabrication and installation of marquee.
North Fork Elementary School	SCEP	S	Pending permit and installation of the Marquee sign.
North Lauderdale Pre K - 8	SCEP	S	Art work is being finalized.
Pembroke Lakes Elementary School	SCEP	S	Delays in design and permitting of marquee sign.
Pembroke Pines Elementary School	SCEP	S	Delays in delivery of playground equipment.
Plantation Middle School	SCEP	S	Pending installation of the marquee and delivery of the student chairs and front office furniture.
Quiet Waters Elementary School	SCEP	S	Pending installation of digital marquee.
Royal Palm STEM Museum Magnet	SCEP	S	Pending fabrication and installation of the digital marquee.
William E. Dandy Middle School	SCEP	S	Pending completion of the Aiphone installation.

### FLAG KEY:

**S Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

# REFERENCE INFORMATION



## Overview

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school.

The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

All School Choice Enhancement Program (SCEP) projects are well underway with the planning, implementation and completion phases. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of September 30, 2019, nearly 230 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at [browardschools.com/web/smart-needs](http://browardschools.com/web/smart-needs).

## How it Works

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers considered:

1. Projects must be “capital eligible,” which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

## Selection Options

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

**Elementary and Middle schools:** playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.

**High Schools:** outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts.

A school can also select a unique facility or instructional need, which has been identified by its school community.

## PROCESS FOR SCEP PROJECTS

### 1 Planning/ Design

On behalf of the District, CBRE | Heery's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order.**

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.\*

\*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.

### 2 Implement Improvements

The **Project Manager** evaluates the budget and scope for the selected option and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.

### 3 Improvements Complete

The **school community** can enjoy the new improvements once all materials are delivered and installed.







**Section 5**  
Facilities Sub-Section

**PROGRAM**  
**COST & CONTROLS**

**ATKINS**

# RISK ASSESSMENT



Issued 9/30/2019

Included below is the latest **SMART program Risk Assessment** provided to the District by Atkins. It is reported on a roughly 3-6 month basis, with a focus on **potential risk to the program's budget and projected costs.**

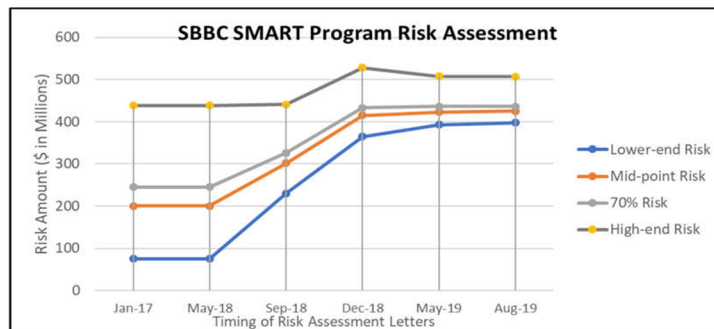
## ATKINS Risk Assessment

The current risk assessment values changed minimally from the May 2019 results (same 70% risk of \$436 million, with slight narrowing of the mid-point and high-end results), as shown in Figure 1. Variables to the risk continue to be tracked, including that construction volume and employment indicators show a plateau in 2019, which may lead to construction price stabilization, although it is too early to forecast. We are also monitoring the “Risk Mitigation Strategies” to determine impact on the projections.

Date of Submittal	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
January 2017	22% / \$200	26% / \$245	49% / \$439
May 2018	22% / \$200	26% / \$245	49% / \$439
Sept. 2018	33% / \$302	36% / \$326	49% / \$441
Dec. 2018	46% / \$415	48% / \$433	58% / \$528
May 2019	47% / \$423	49% / \$436	56% / \$508
Aug 2019	47% / \$425	49% / \$436	56% / \$507

**Figure 1 - Risk Analysis Results Comparison**

The Risk Assessment results provide a “Range of Potential Risk Outcomes” that are shown in Figure 2, demonstrating that as additional actual cost information is realized, the range has narrowed towards the higher end of the results. This narrowing is based on near 31% of the program being under contract for construction.



**Figure 2 - Range of Potential Risk Outcomes Over Time**

## RISK ASSESSMENT



Issued 9/30/2019

The actual cost factors that have had the greatest influence on the higher end results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted since 2014 that is now projected to the midpoint of the revised schedule for inflation calculations;
- Scope unquantified in the ADEFP that has been identified during design development (i.e. added ductwork and electrical upgrades on HVAC Improvements);
- Current estimates for classroom addition buildings at school sites have increased above established budgets;

The actual contracted costs to-date on the Program show that projects that have been bid or negotiated are near 62% above the initially established budgets (see Attachment 1) noting that this calculation includes the cost increases for three large classroom addition projects and two of the “Big 3” major high school renovation projects. This trend also supports towards the higher end of this risk assessment.

### Risk Mitigation Strategies

The risk strategies that have been put in place to address the high-end potential risk increases are detailed in Attachment 2, which is an August 13, 2019 response to Board’s inquiry on these strategies. Some of the key strategies from this response are:

- **Roofing Reality Checks:** Roofing Consultant has been engaged to perform “Reality Checks” (inspections and testing) on existing roofs to mitigate/reduce roofing scope costs, however, this effort may cause project schedule delays;
- **Expansion of the Direct Owner Purchase (DOP) program:** to maximize tax benefits of Broward Schools purchasing materials for contractors;
- **Strategies to reduce design review times:** strategies to reduce the time frame of having projects in design be ready for construction starts;
- **Scope Validations:** continuing validations to ensure the scope of each project is only what is required to meet the intent of the Bond;
- **Right-sizing of campuses:** being performed to include new classroom additions, demolishing outdated and non-needed spaces, renovate all remaining buildings, and adequately address site logistics.

# RISK ASSESSMENT



Issued 9/30/2019

## Market Conditions driving Construction Inflation

Atkins has reviewed the South Florida construction market and has concluded that a **5% year over year inflation factor** should be included in the plan for the SMART Program for the years from 2014 to 2019. These factors are in comparison to the 3% per year inflation factor that was utilized in the 2014 SMART plan projections used for the Bond Issue. The increase in this yearly construction inflation rate **is having a significant impact on Program construction costs**. For the additional inflation from 2019 to October 2020 (the current midpoint of planned expenditure), a 4% most likely inflation has been utilized. Reasons for this increase in inflation include these factors:

1. **Volume of Construction in the U.S.:** Volume of construction has increased more than 60% since 2011. Figure 3 demonstrates this volume, showing the current yearly volume at just below \$1.3 trillion (\$1,287 billion projected for 2019).

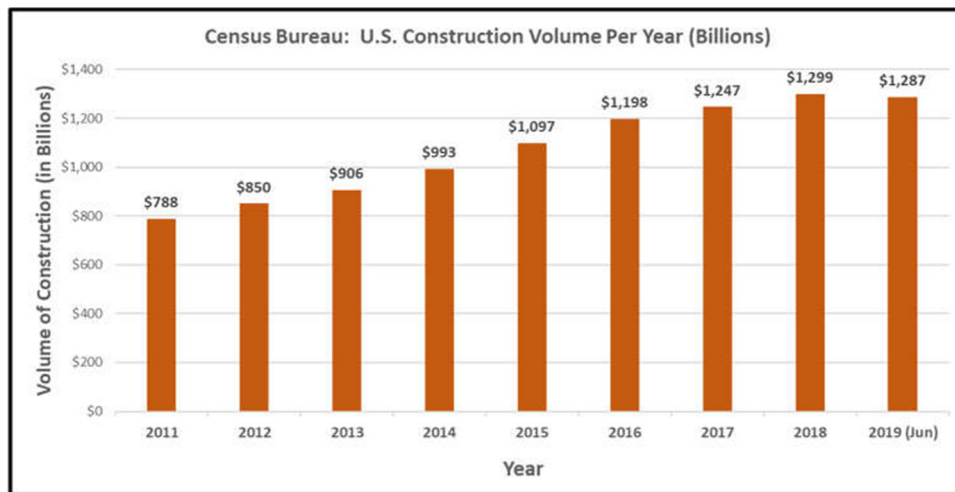


Figure 3: U.S. Construction Volume: *base source: census.gov*

Figure 3 shows the increased volume of construction in the U.S. since the recession low in 2011. Since the 2014 SMART Program inception this calculates to over an 8% increase per year through 2018, however, 2019 appears to be stabilizing. **History has shown that construction cost trends closely follow this volume of construction, indicating that construction pricing may be stabilizing soon.**

# RISK ASSESSMENT



Issued 9/30/2019

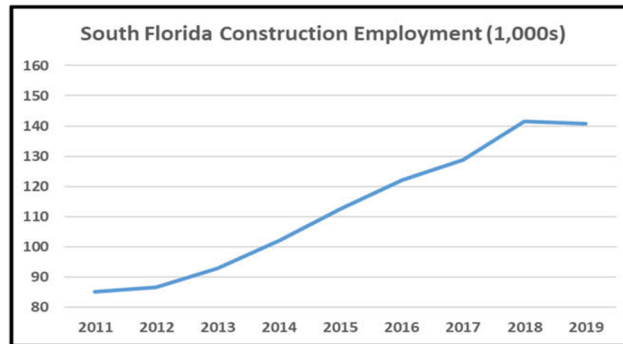


Figure 4: S. Florida Construction Employment: *base source: bls.gov*

3. **Continued major programs in progress and upcoming in South Florida** are as mentioned in previous issues (other school districts, airports, seaports, commercial multi-use, transportation, etc.). The indicators of national volume of construction and the South Florida Construction Employment both indicate stabilizing in 2019. This could be indicative of a slowdown to the construction cost inflation.
  
3. **Continued demand for construction labor in South Florida**: South Florida construction labor has averaged more than a 10% increase in employment per year from 2014 through 2018 as shown in Figure 4, depleting the supply of skilled workers available. Information in 2019 demonstrates a plateau in the South Florida labor market, indicating a depleted pool of resources or a potential peak in the volume of construction.
  
4. **Volatility of the cost of construction materials**: the cost of construction materials continues to have volatility in the market, and present cost risks as contractors will include perceived short-term risk in their prices / bids. These increases are a combination of the high demand for materials to meet the construction volume and the impact of tariff disputes that create additional volatility.



# RISK ASSESSMENT



Issued 9/30/2019

**Cost Index Results:**

The Turner Construction Cost Index is an industry index that has been shown to be reasonably accurate in showing actual construction cost trends. Note that combined increases from the Figure 5 construction cost change/year calculates to a cumulative compounded increase in the range of 30% since 2014, versus a range of 16% increase with the 3% rate included in the original assessment, demonstrating the high impact of inflation on the SMART Program costs.

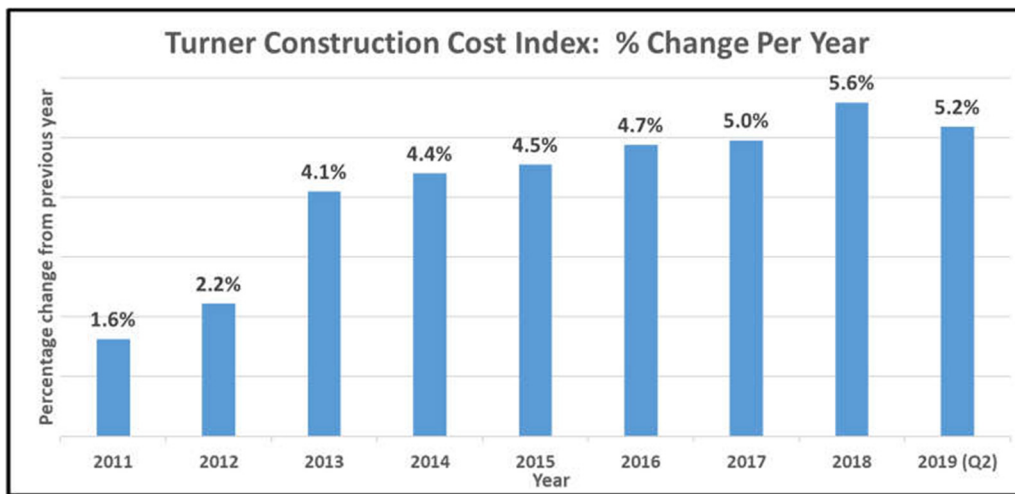


Figure 5: Turner Construction Cost Index: *base source: turnerconstruction.com*

## RISK ASSESSMENT



Issued 9/30/2019

### Conclusion

The SMART Program currently has \$225 million in additional capital (SMART) reserve funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The 70% level of the risk assessment is currently in the range of \$436, and this figure is consistent with the "Running Estimates for the Program", where actual costs, estimates and risk projections are combined to forecast a final Program cost. Considering that increases in construction costs have been at the high end of our risk assessment, **it is recommended that the District continue to place new revenues into the unassigned reserve funds to support the SMART program to the current 70% range of program risk of approximately \$436 million, as market conditions and risks continue to be assessed.**

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

Sincerely,



David J. Carter, CCM; Vice President

C: Judith Marte (BCPS); Phillip Kaufold (BCPS); Shelley Meloni (BCPS); Ashley Carpenter (Atkins); Danny Jardine (CBRE |Heery)

Attachments

A: SMART Program Project Budget Status B: Program Risk Mitigation Plan



# Section 5 - Facilities

## Sub-Section



# SCHOOL SPOTLIGHTS

# UNDERSTANDING THE SIX-PHASE PROCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-phase process.

Included below is a breakdown of the Primary Renovation process chart with a detailed explanation of each phase.



## PHASE 1

### PROJECT PLANNING

The Planning phase (Phase 1) is the initiation phase of a project. During this phase, the scope of work is assembled, and a delivery method is chosen based on the complexity and size of the scope. The selected delivery method can be a traditional Design/Bid/Build method, a Construction Management at Risk method, or the use of task order contracts that are currently in place between the District, Professional Service Firms, and Contractors.



## PHASE 2

### HIRE DESIGNER

The Hire Designer phase (Phase 2) represents the various steps involved in hiring a professional Design team. It begins with the advertising for Requests for Qualification (RFQ) from design firms, then going through the selection process with the Qualification Evaluation Selection Committee (QSEC) and ends with the issuance of an Authorization to Proceed (ATP) with design work.





# UNDERSTANDING THE SIX-PHASE PROCESS

## PHASE

3



DESIGN  
PROJECT

## DESIGN

The Design phase (Phase 3) starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into the development of drawings and plans needed to hire a contractor and implement the work.

### THE DESIGN PROCESS EXPLAINED

#### 0-20%

Defining and validating general scope of the project

#### 20-50%

Beginning to develop construction documents

#### 50-70%

Incorporating details and specifications into construction documents

#### 70-90%

Construction documents are nearing completion for permitting

#### 90-95%

Construction documents undergo internal review process

#### 95-100%

Drawings are reviewed by the Building Department for permitting. Once a Letter of Recommendation (LOR) is received, the phase is complete.

# UNDERSTANDING THE SIX-PHASE PROCESS

## PHASE

4



HIRE  
CONTRACTOR

## HIRE CONTRACTOR

The Hire Contractor phase (Phase 4) begins by hiring a contractor or vendor and ends with the issuing of a Notice To Proceed (NTP). This process can be completed in various forms and delivery methods, including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.

### THE HIRE CONTRACTOR PROCESS EXPLAINED

#### 0-30%

Advertisement of the Invitation to Bid / CM assembling design documents

#### 30-50%

Bids received and reviewed / CM collecting sub-contractor bids

#### 50-80%

Bid negotiations held / CM submits GMP proposal

#### 80-100%

Award and execution of the contracts / execution of contract amendment

## PHASE

5



ACTIVE  
CONSTRUCTION

## CONSTRUCTION

The Construction phase (Phase 5) begins after the NTP that authorizes the contractor/vendor to start working has been issued. The process includes all aspects required to execute approved scope of work through substantial completion.

# UNDERSTANDING THE SIX-PHASE PROCESS

## PHASE

6



**CONSTRUCTION  
CLOSEOUT**

## CONSTRUCTION CLOSEOUT

The Construction Closeout phase (Phase 6) takes place between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents, and in closing out the vendor contract.

There are multiple steps within the Construction Closeout phase. Included below is a breakdown of these steps.

### THE CONSTRUCTION CLOSEOUT PROCESS EXPLAINED

#### 0-50%

##### **Substantial Completion**

Obtained with the certificate of occupancy, following close-out of construction

#### 50-90%

##### **Final Completion**

Accomplished when all punch-list items have been reviewed by the designer and approved by the inspector

#### 90-100%

##### **Board Approval**

The SBBC approves Final Change Order, Final Acceptance & Final Release of Retainage. This step represents the official completion of the project.

# CONSTRUCTION PHASE PERCENTAGES EXPLAINED

In the previous BOC reports the Construction phase percentage reflected in the Spotlights was based on expenditures or dollars paid to vendors. Because of the timing variance between accounting and actual work, there is a discrepancy between the reported percentage and the actual work completed. Moving forward, the percentages will be based on the amount of work that has been completed.

The team is working on a process to more accurately report the percentage of work complete at each school.

Included below is an example of a school in construction with percentages report this quarter with an approximate comparison to the percentage of work completed:

## MIRAMAR ELEMENTARY SCHOOL

**SCHOOL SPOTLIGHT**  
QUARTER ENDING: SEPTEMBER 30, 2019

**Miramar Elementary School**  
6521 SW 26 STREET, MIRAMAR, FL 33023

Location Name: 6521  
School District: F  
School Number: 436 (Planning)  
JDEFF Budget#: \$4,555,000  
Total Facilities Budget: \$4,594,700

**PRIMARY PROJECTS CURRENT STATUS: Construction**

**SMART Facilities Update By Project**

1 PLANNING	2 SITE DESIGN	3 PERMITS	4 BIDDING	5 CONSTRUCTION	6 COMPLETION
Phase: 74% Complete					

SCHEDULE	1. Planning	2. Site Design	3. Design	4. Bid Contractor	5. Construction	6. Closeout
Planned	01/2016 - 02/2016	04/2016	03/2017	01/2018	01/2019	01/2019
New Planned	01/2016 - 02/2016	04/2016	03/2017	04/2018	01/2020	01/2020
School Forecast	3/9/2016	5/17/2016	12/1/2016	4/16/2018	11/29/2018	

**SCORE:** BUDGET: FLAG: COMMENTS:

**School Class & Replacements**

SCHEDULE	100% Planning Design	75% Implemented	100% Complete
Planned	01/2016	02/2017	02/2018
Actual	11/2016	03/2017	09/2018

**SCORE:** BUDGET: FLAG: COMMENTS:

### As of September 30, 2019:

- **74%** in Construction Phase in the Spotlight represents expenditures
- **95%** Completion with construction
- **21%** Differential

# WHAT'S NEW IN THE SCHOOL SPOTLIGHT

Additional changes have been made to address schedule and phase label concerns. The completion phase (Phase 6) which was previously titled "Closeout/Complete" was relabeled to "Construction Closeout to more accurately describe the three-step process following completion of the construction phase.

Planned completion dates for School Choice Enhancement Program (SCEP) were also removed for most projects that are in the Planning/Design and Implementation phases due to inaccurate dates previously provided. Planned dates shown as TBD will now be provided after the voting process has been completed by the school and all items have been ordered and funds allocated.



**SCHOOL SPOTLIGHT**  
QUARTER ENDING SEPTEMBER 30, 2019



**Long Middle School**  
123 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

**NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by S&C in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

**PRIMARY PROJECTS CURRENT STATUS: Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.  
 School Choice Enhancements:  
 COMPLETED 09/2019 - Principals letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. [7] Classroom Projectors delivered 06/2019. Student Laptops, Carbs, Administrative Laptops, Teacher Laptops - [3] Lenovo Yoga L380 - [9] Lenovo L460 - [326] Student Laptops Lenovo 300E - [6] Carbs - Cart writing for [6] new carts and [1] existing delivered 09/2019.

**SMART Facilities Update By Project**

**1**  
PLANNING  
Develop & Validate Project Scope

**2**  
HIRE DESIGN TEAM  
Advertise and Hire Design Team

**3**  
DESIGN  
Prepare Plan Drawings to release to contractor/vendor

**4**  
HIRE CONTRACTOR  
Bid and Hire contractor to implement Renovations

**5**  
CONSTRUCTION  
Contractor implements Renovations

**6**  
CONSTRUCTION CLOSEOUT  
Final inspection for Quality Assurance

**Primary Renovation**

Phase: **95% Complete**

SCHEDULE: (calendar year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018			

**SCOPE:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)     **BUDGET:** \$2,837,000     **FLAG:** COMMENTS:

**School Choice Enhancements\***

Phase: **100% Complete**

SCHEDULE:	PH1 Planning/Design	PH2 Implement	PH3 Complete
Planned	Q4 2018	Q1 2019	Q4 2019
Actual	11/2018	03/2019	09/2019

**SCOPE:** School Choice Enhancement     **BUDGET:** \$100,000     **FLAG:** COMMENTS:

\* SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

CBRE | HEERY  
ATKINS

FLAG KEY: S=Schedule B= Budget  
 S=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.  
 B=budget: reflects a board approved increase in funding based on bid and/or change order results.



**Construction Closeout**

Phase 6 was renamed as Construction Closeout to **more accurately describe the three-step process** following completion of the construction phase.

**SCEP Planned Dates**

Planned completion **dates were removed** for most **SCEP projects** until school has determined how to spend all funds and all items have been delivered.





## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

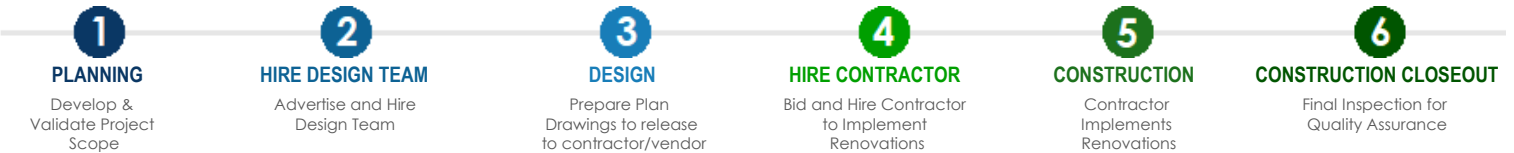
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC demolition is complete. HVAC chilled water piping, new air handling units, and fire alarm work is in progress. A new roofing sub-contractor has been brought on board which is pending submittal approval prior to beginning the roofing work.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **76% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	10/16/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

#### FLAG: S

#### COMMENTS:

Reason: Delays occurred due to roofing sub-contractor requiring replacement. The new sub-contractor is on board with roofing work beginning shortly. The contract is currently late. Remedy: A possible change order for the schedule impact may occur. Currently reviewing the evidence for or against the change order prior to submitting it for Board approval.

## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

### SMART Facilities Update by Project Cont.

#### Media Center

Phase: **50%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
New Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017	1/2/2019	6/6/2019	8/15/2019

SCOPE:	BUDGET:	FLAG:
Media Center improvements	\$323,000	COMMENTS:

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	05/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

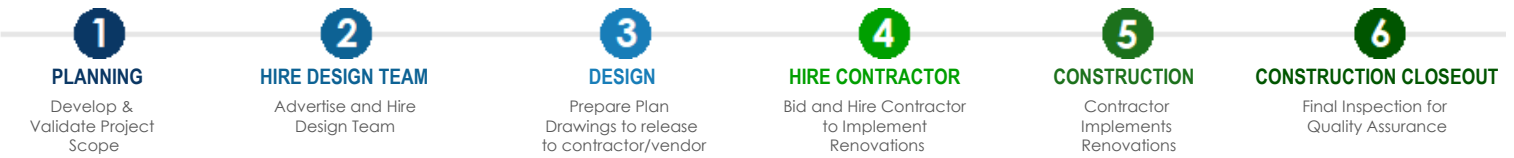
Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submission.  
 School Choice Enhancements: Voting completed 5/28/2019. Aiphone and strike target start date is 10/21/2019. ID maker machine and printer on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:

# Apollo Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic Technical High School & Technical College

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

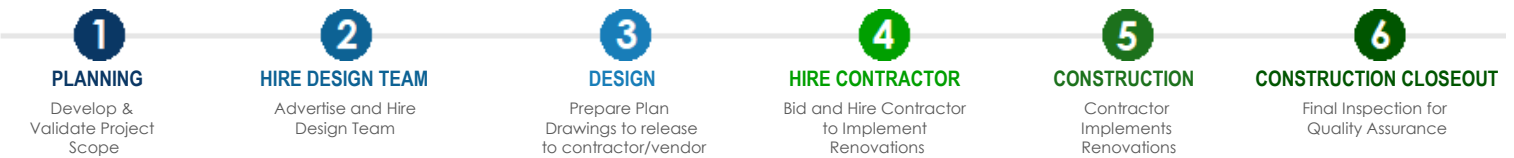
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Designer is incorporating civil work into the Construction Documents.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019 / Q1 2020
New Planned	Q4 2015	Q4 2015	Q3 2016	Q4 2019	Q2 2020	Q3 2021 / Q3 2021
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

FLAG:
COMMENTS:

#### Media Center Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A / N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A / 11/1/2016

SCOPE:	BUDGET:
Media Center improvements - Carpet and Paint	\$30,000

FLAG:
COMMENTS:



# Atlantic Technical High School & Technical College

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,326,449
Total Facilities Budget	\$3,178,449

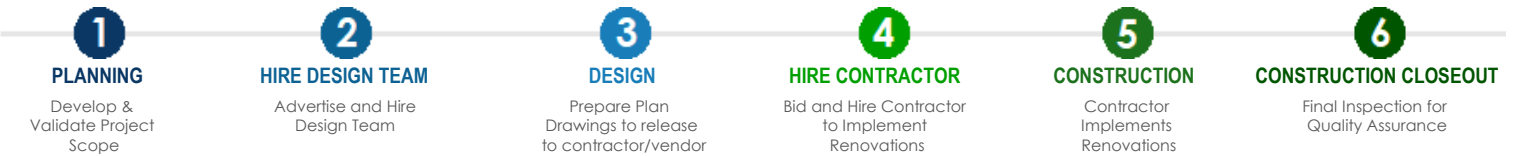
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing repairs are in progress at both Building 1 and 2.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018	2/15/2019	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-2)	\$1,836,449
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000
Fire Alarm	\$42,000

**FLAG:**

**COMMENTS:**  
 Delays occurred during construction related to the roofing sub-permit. It took an estimated additional 4 months in order to receive an approved roofing sub-permit which was not accounted for in the original construction schedule. The permit has been received and the construction is estimated to be completed in late Q4 2019, or early Q1 2020.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,769,197

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

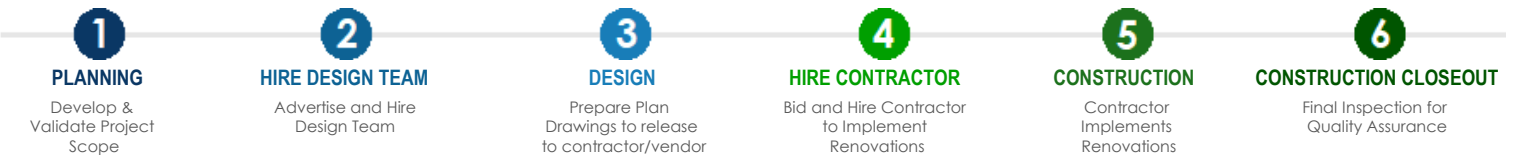
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Preparing to submit for permit review.

School Choice Enhancements:

Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction scheduled 7/1/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019 Q2 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021 Q2 2021
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q1 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000
Safety / Ventilation	\$52,197

FLAG: S

#### COMMENTS:

Reason: Delays have occurred in the design phase. The design firm has taken an above average amount of time to complete the 100% submittal. The submittal is expected to be delivered in Q4 2019.  
 Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

## Atlantic West Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **73% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q4 2017		Q2 2018	Q2 2018
Actual	01/2016		10/2017			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		
			<b>FLAG: S</b>	<b>COMMENTS:</b> Pending construction of the PE court shade structure.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

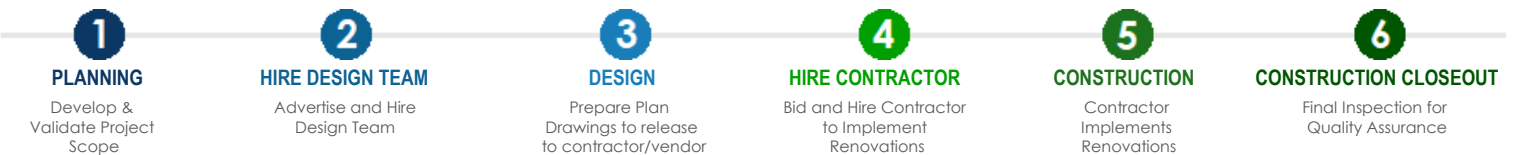
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

Primary Renovation - Phase 2: Contractor procurement in progress. The CSMP quote has been received, with a meeting being setup with the principal to discuss the media center scope and schedule. Pending the meeting and NTP execution.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	Q4 2019		

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

FLAG: S

#### COMMENTS:

Reason: Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. Pending submission of the fourth submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



## Attucks Middle School

### SMART Facilities Update by Project Cont.

#### Primary Renovation - Phase 2

 Phase: **70% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	2/13/2019	Q4 2019	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125
Media Center improvements	\$420,000

 FLAG: **S**
**COMMENTS:**

The CSMP Contractor was directed to split the price of the Media Center improvements and Envelope improvements to potentially achieve better pricing and schedule management. Pricing has been received. Meeting with the principal and contractor is pending.

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

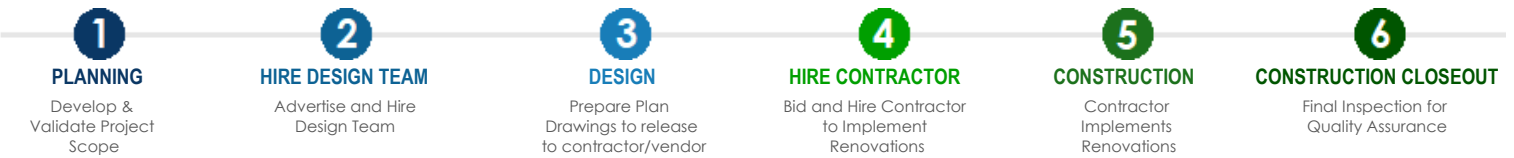
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018	9/5/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

**FLAG:**

**COMMENTS:**

Completion percentage corrected. Project is 5% complete, rather than 15%, with the advertisement prepared. Pending approval to proceed with the advertisement.

## Bair Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	10/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

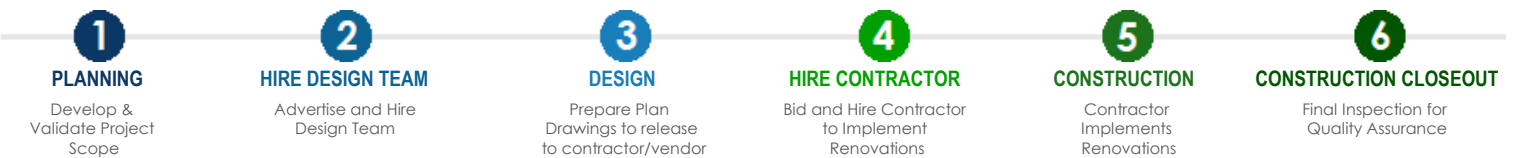
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals are in progress. Media Center improvements are nearing completion with bathroom work at 60% completion.

School Choice Enhancements:

Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019. Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee submitted for permitting 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	8/13/2018	3/1/2019	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-4)	\$962,979
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000
HVAC Improvements	\$128,000
Media Center improvements	\$198,000

FLAG: **S**

#### COMMENTS:

Delays are being experienced in the start of construction due to roofing submittals requiring multiple revisions. The project is currently delayed by four months. Scheduled construction duration was unrealistic and completion is now anticipated in late Q4 2019, or early Q1 2020.

## Banyan Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **55%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	Q2 2018

**SCOPE:**

Additional Funding - Board Approved 04/23/19 (JJ-12)

School Choice Enhancement

**BUDGET:**

\$10,245

\$100,000

**FLAG: S**
**COMMENTS:**

New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

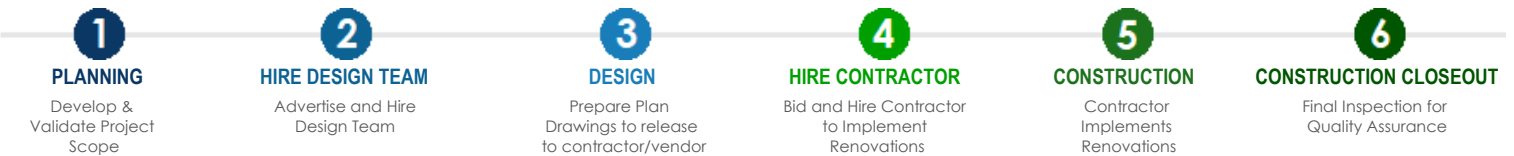
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Temporary roof is complete. HVAC improvements are almost complete. Pending inspections.

School Choice Enhancements: Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	10/19/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-6)	\$946,739
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
HVAC Improvements	\$645,565

FLAG: **S**

**COMMENTS:**

Reason: Delays have occurred during construction related to multiple inspections and follow-up work needed to pass the inspections. Remedy: The project is pending final roof repairs and inspections.

#### Chiller Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$260,435

FLAG:

**COMMENTS:**

# Bayview Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD
Actual	12/2016	02/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

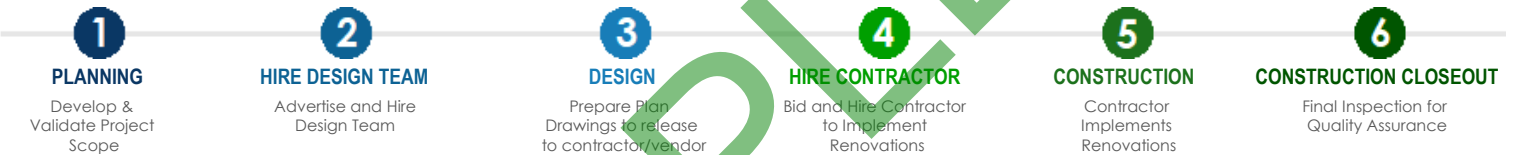
Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*

		Phase:100% Complete			
<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>		
Planned	Q1 2015	Q1 2016	Q4 2017	Q4 2017	
Actual	11/2015	02/2016	01/2018	01/2018	
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>		
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px;"> <b>COMMENTS:</b> </div>		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

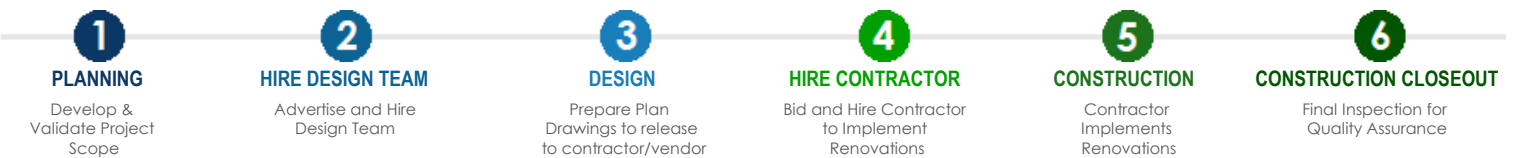
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. All design work scope is ongoing. The roof design is on hold pending further structural surveying.

School Choice Enhancements:

Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, (180) open front student desk, (180) chairs, (7) tables, (24) stools delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **88% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

FLAG:

COMMENTS:

## Bennett Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **54%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	04/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

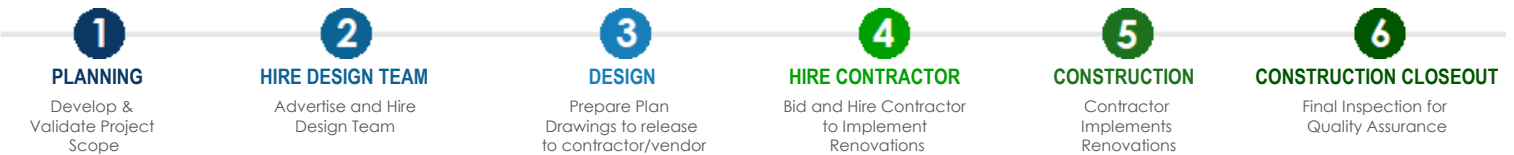
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. STEM Lab work is in progress with demolition, Building 14 restrooms and concession stand is in progress. Building 15 HVAC unit installation is in progress. Final concrete pour for the outdoor dining is pending. Building 14 occupancy is pending.

School Choice Enhancements:

Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables & Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation complete 12/2018. . (117) laptops & adaptors delivered 6/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **34% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q3 2020
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	8/15/2018	10/5/2018	Q3 2020

SCOPE:	BUDGET:
ADA Stage Lift	\$239,290
Additional Funding - Board Approved 04/17/18 (Item 1)	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

FLAG:
COMMENTS:



# Blanche Ely High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	TBD
Actual	11/2015	06/2018	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

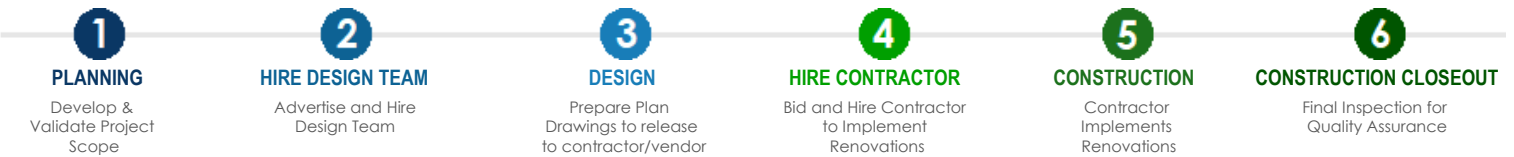
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements:

Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee permitting in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q2 2020	Q2 2021 Q2 2021
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018	8/27/2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

FLAG:
COMMENTS:

## Boulevard Heights Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **65%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending construction of the marquee sign.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

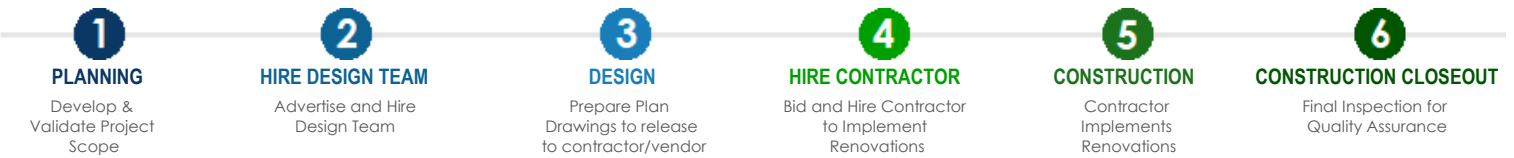
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q4 2019		

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

**FLAG: S**

**COMMENTS:**

Reason: Delays have occurred in the permitting process of the design phase. The design firm has taken an average of two months to submit each of the first two design drawing sets for review by the Building Department. The design firm has taken three months to submit the fourth revision. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

## Boyd H. Anderson High School

### SMART Facilities Update by Project Cont.

#### Chiller Replacement

 Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$305,492	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### Media Center Reconstruction

 Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q1 2017	Q3 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017	8/16/2017

<b>SCOPE:</b> Renovation of the existing Media Center - re-Construction Phase	<b>BUDGET:</b> \$1,772,548	<b>FLAG:</b> <b>COMMENTS:</b>
--	-------------------------------	----------------------------------

#### Weight Room

 Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018	4/23/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### Media Center Demolition

 Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015	Q4 2016
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016	11/10/2016

<b>SCOPE:</b> Renovation of the existing Media Center - Demolition phase	<b>BUDGET:</b> \$245,792	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

## Boyd H. Anderson High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	10/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,046,871
Total Facilities Budget	\$3,656,100

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

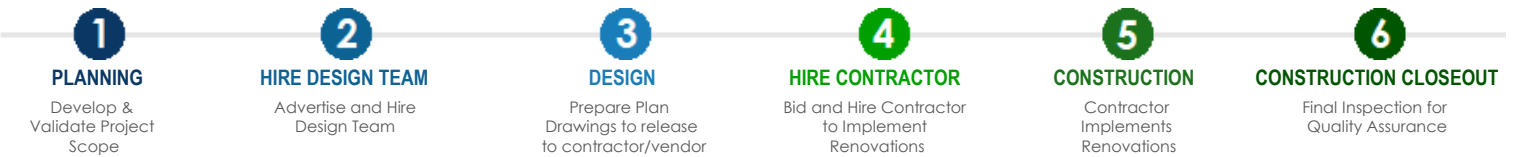
## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Project submittals are in preparation.

School Choice Enhancements:

Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. Digital Marquee permitting in progress; revise & resubmit.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	2/4/2019	8/29/2019	Q1 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-4)	\$1,893,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
HVAC Improvements	\$103,000

FLAG: **B**

#### COMMENTS:

Additional funding of \$1,893,100 was approved by the Board on 7/23/19 in conjunction with the approval to award the construction agreement for the project.

## Bright Horizons Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **17%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	Q4 2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Pending Marquee replacement and playground scope of work to be completed.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

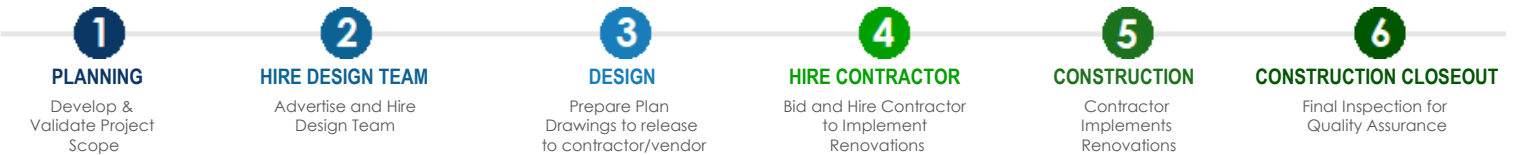
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the sixth time for permit application. Concerns have been risen regarding the design of the fire sprinkler line. The design firm has been in contact with the Building Department, and is pending resubmission.

School Choice Enhancements:

Voting completed 11/17/16. Proposals for additional rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018. Classroom rugs delivered 03/2019. Playground upgrades' permit issued 1/2019. Pre-Construction meeting held 3/4/2019; playground equipment delivered to the site; construction complete 6/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020
New Planned	Q2 2015	Q4 2015	Q3 2016	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016	Q4 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

FLAG: S

#### COMMENTS:

Reason: Delays have occurred in the permitting phase of the design process. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Pending submission of the sixth submission.

## Broadview Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	01/2015	11/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Finalizing proposals for additional rugs. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

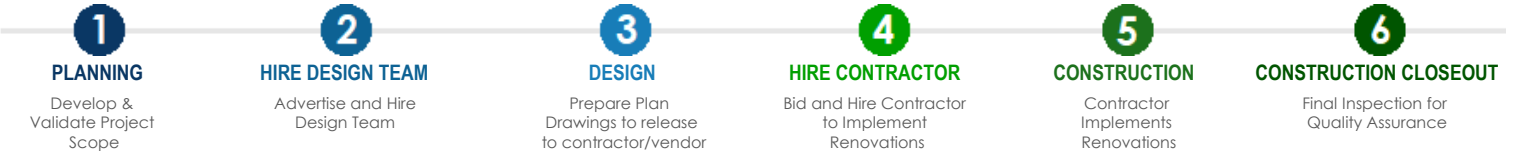
Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.  
 School Choice Enhancements: Meeting held with staff, ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020 Q2 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021 Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018	7/29/2019		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000
HVAC Improvements	\$951,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Completion percentage corrected. Project is 5% complete, rather than 15%, with the advertisement prepared. Pending approval to proceed with the advertisement.

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

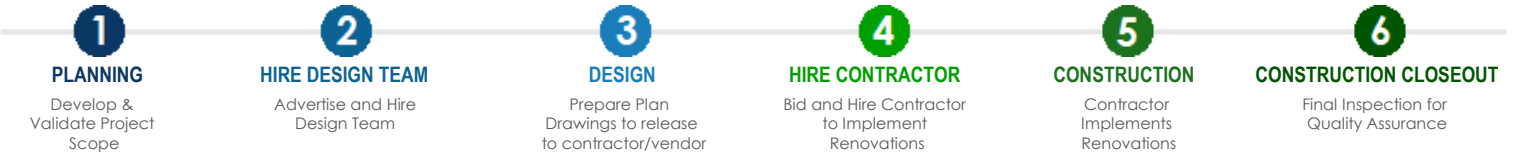
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid. CM is collecting bids from sub-contractors and then presenting the GMP.

School Choice Enhancements:

COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q3 2021
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017	7/30/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

#### FLAG:

COMMENTS:



## C. Robert Markham Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$156,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	06/2018	08/2019	08/2019

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

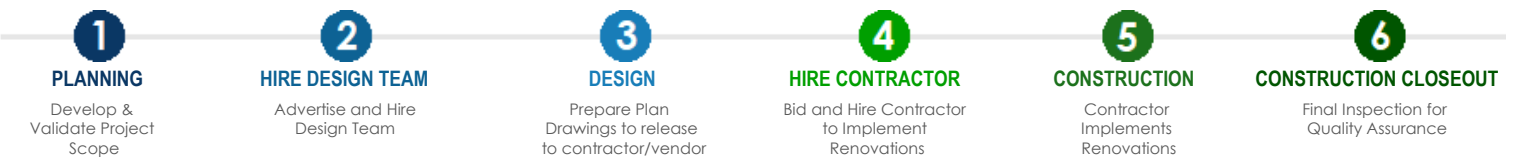
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roof work is in progress. Media Center and restroom work is in progress. Fire alarm shop drawings have been approved, with installation pending start.

School Choice Enhancements:

Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018. Projector screen delivered 8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **38% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019 Q3 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019 Q3 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	7/18/2018	Q1 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

FLAG: **S**

#### COMMENTS:

Reason: Delays have occurred during the construction phase. The contractor was delayed for a month at the principals request. Additionally, there were delays of six months in receiving a roofing permit. Remedy: A notice of excessive delays is being issued to the contractor regarding the delays. The contractor has committed to providing an updated schedule for completion by October 1st.

## Castle Hill Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016

<b>SCOPE:</b> HVAC Improvements - Cooling Tower Replacement	<b>BUDGET:</b> \$100,050	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

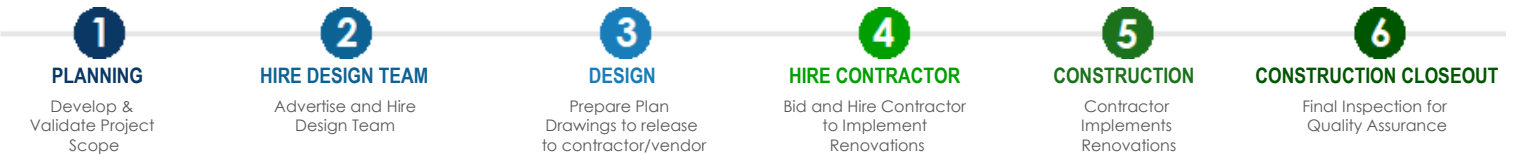
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. All discipline reviews have been approved with the Letter of Recommendation to Permit expected early October.

School Choice Enhancements:

Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Carpet replaced in FISH 301 and completed 08/2019. Blinds completed 09/2019. Coordinating additional proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	Q4 2019		

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

FLAG: S

#### COMMENTS:

Reason: Delays have occurred in the design phase related to permitting. The design firm has required an above average amount of submissions of the Construction Documents prior to receiving a Letter of Recommendation to permit. Remedy: The delays are not anticipated to be recovered. The construction schedule will be closely monitored to avoid further delays.

# Central Park Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **79% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	TBD
Actual	01/2016	11/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

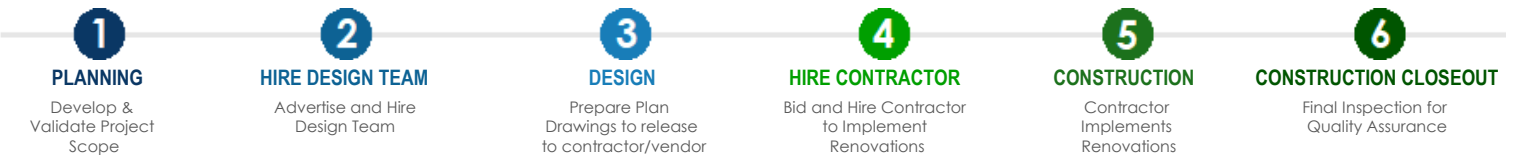
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements:

Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering and Marquee are on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019. Marquee permitted 7/8/2019; fabrication in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018	8/16/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

FLAG:
COMMENTS:



## Challenger Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **15%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	TBD
Actual	11/2017	07/2018	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	

**COMMENTS:**  
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

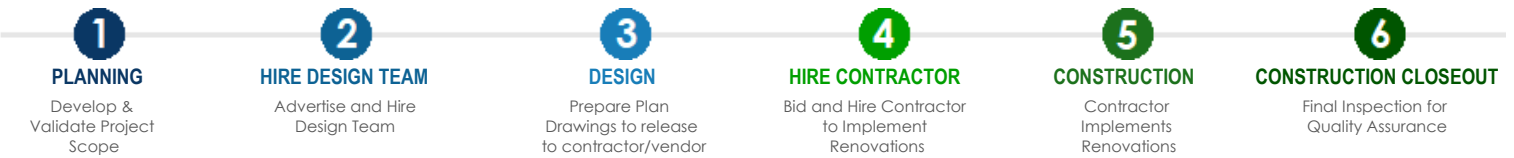
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Roofing consultant review is complete. The project is going to the Board for approval in November.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019. Plan change permitted 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017	5/22/2019	Q4 2019	

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,169,000
Fire Alarm	\$42,000
HVAC Improvements	\$172,000

**FLAG: S**

**COMMENTS:**  
 Reason: The project has just completed a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has been completed and the project is now delayed by a quarter.

#### Chiller Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$305,000

**FLAG:**

**COMMENTS:**

# Chapel Trail Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in design and permitting of the Playground. Permit has been received.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

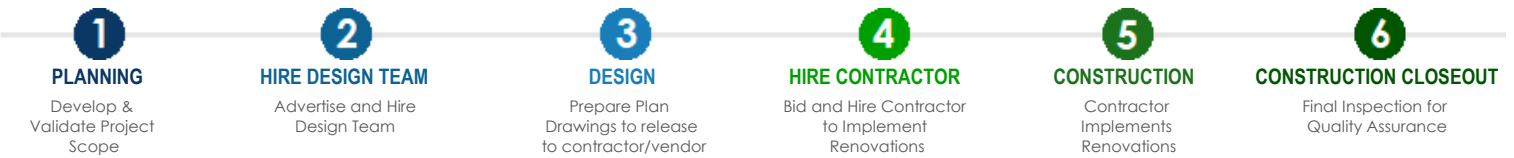
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Multiple submissions of the 100% Construction Documents have been required to close out comments prior to submitting to the Building Department for permit.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q1 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

FLAG: **S**

#### COMMENTS:

Reason: Delays are occurring during design due to an unresponsive design firm. Remedy: The designer is on notice to progress the design. The owner will be enforcing terms of the contract for delays.

# Charles Drew Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	11/2017	01/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

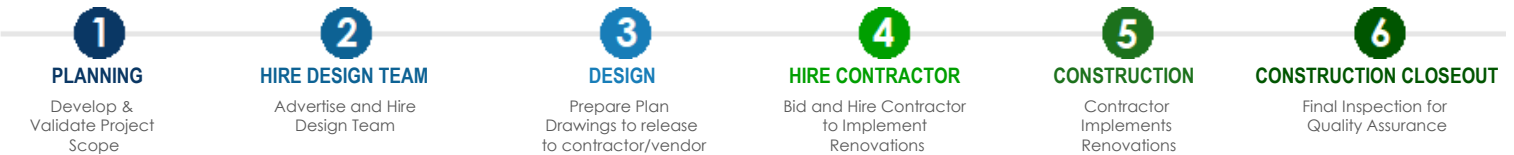
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Multiple submissions of the 100% Construction Documents have been required to close out comments prior to submitting to the Building Department for permit.

School Choice Enhancements:

COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017	Q1 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

FLAG: S

#### COMMENTS:

Reason: Delays are occurring during design due to multiple submissions to close review comments prior to permit review.  
Remedy: The designer is on notice to progress the design. The owner will be enforcing terms of the contract for delays.



## Charles Drew Family Resource Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	06/2017	05/2018
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

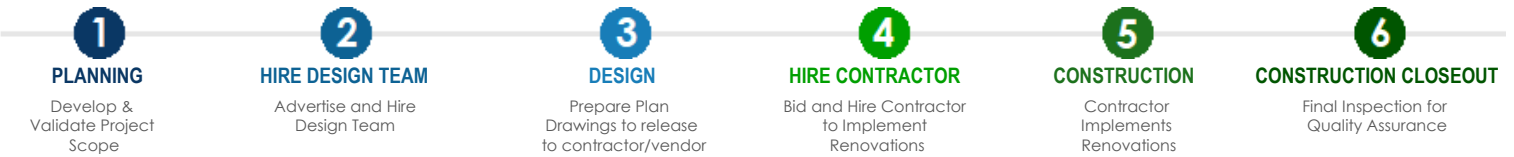
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Renovation work on the existing buildings is complete, less some patch work on various windows. The new building is on schedule for Substantial Completion mid-December. First floor HVAC is operational, with second floor HVAC requiring minor duct work to be completed. Tile and painting is in progress.

School Choice Enhancements:

Voting authorized 3/20/2019. Voting results received 8/29/2019. Floor scrubber, hedger, trimmer, blower, (2) ID machines, (5) recordex, digital 4'x8' marquee, (4) gold carts on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **72% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	8/7/2018	10/19/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/05/18 (JJ-2)	\$6,793,361
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

FLAG:	COMMENTS:
	Construction was delayed by 2 months due to mobilization and portable building movement needed for the start of construction. The project is pending final inspections for Substantial Completion.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

## Charles W. Flanagan High School

### SMART Facilities Update by Project Cont.

**Track**

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

**School Choice Enhancements\***

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q3 2019	TBD
Actual	12/2016	08/2019	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

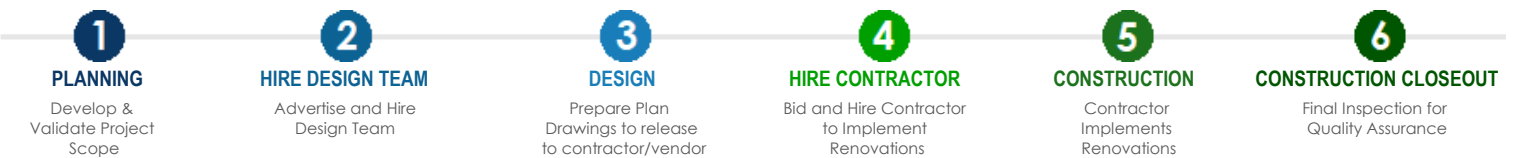
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All scope of work has been completed with Substantial Completion certification pending.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/19/17 (JJ-14)	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

**FLAG: S**

**COMMENTS:**

Reason: Delays previously occurred in design and bid and award.  
 Remedy: The contractor is currently on schedule per the construction schedule. The work is complete with Substantial Completion certification pending.

## Coconut Creek Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	02/2016	02/2019
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

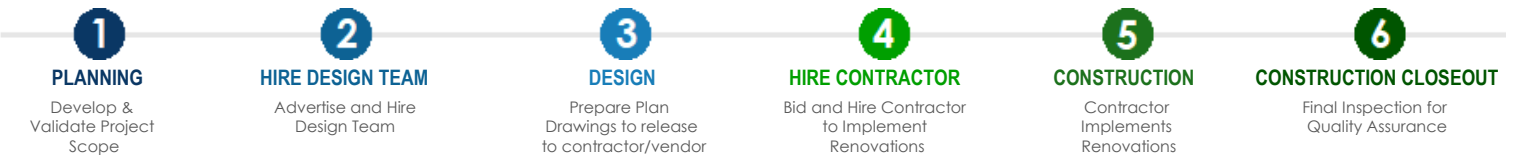
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements:

Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019. (4) additional cafeteria tables delivered 8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

FLAG:
COMMENTS:



# Coconut Creek High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	TBD
Actual	01/2016	03/2018	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

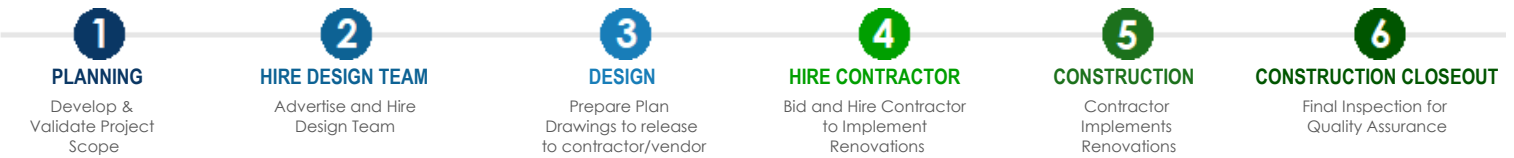
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fifth time for permit application.

School Choice Enhancements:

Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000		<b>COMMENTS:</b>			
Fire Alarm	\$42,000					
HVAC Improvements	\$268,000					

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	9/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Colbert Museum Magnet (f.k.a: Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,921,903
<b>Total Facilities Budget</b>	<b>\$1,690,903</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

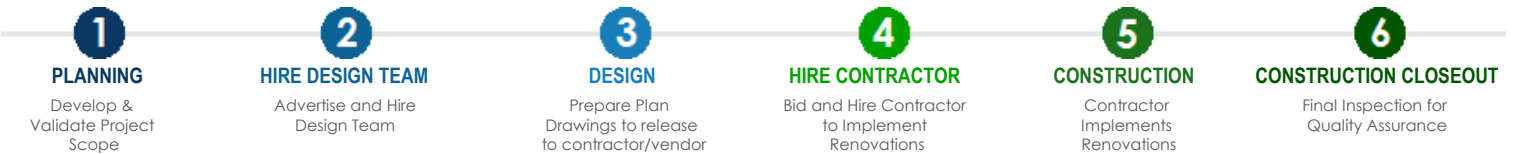
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals are in progress. Lighting installation is complete, and the fire alarm panel is on order.

School Choice Enhancements: Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex, Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, resuming of construction TBD. Digital marquee: permit issued 03/2019; marquee in fabrication. Pre-construction meeting held 5/7/2019; Construction start TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	12/18/2018	4/18/2019	Q1 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-3)	\$834,903
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

FLAG:
<b>COMMENTS:</b> Delays are being experienced in the start of construction due to roofing submittals required multiple revisions. The roofing sub-permit has not been received. Completion is now anticipated in Q1 2020.

# Colbert Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **35% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	01/2015	06/2017	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Playground shade structure is in construction. Marquee is in fabrication.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

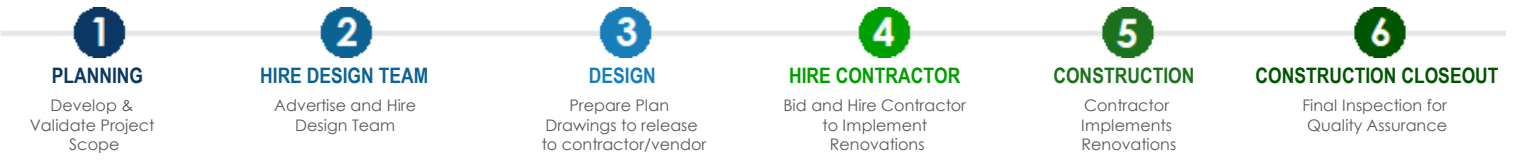
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements:

Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex and outdoor bulleting boards delivered and installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Recordex delivered 5/2019. Digital marquee permit issued 7/2/2019; pre-construction meeting held 8/2019; Construction start TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2019	Q4 2019	Q4 2020 Q1 2021
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017	8/27/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

FLAG:  
 COMMENTS:

## Collins Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **58%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018		Q1 2019	Q1 2019
Actual	11/2017		05/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
						<b>COMMENTS:</b> Digital marquee is in construction.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

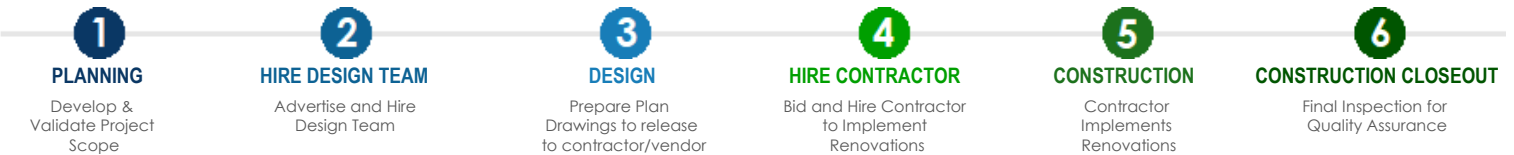
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents review complete. Building Department is currently reviewing the second submission.

School Choice Enhancements:

Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. (1) Golf cart delivered 04/2019. Furniture for the reception area, Principal's office and chairs on order. Wind screen on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/7/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center improvements	\$282,000

FLAG:

COMMENTS:

## Cooper City Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	03/2018	02/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

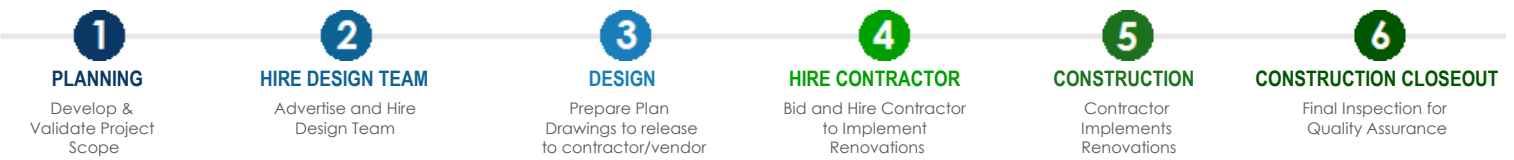
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Drawings has been rejected due to an incomplete submission. Designer is revising the documents to submit again.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **83% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021
New Planned	Q4 2017	Q4 2017	Q3 2018	Q2 2020	Q4 2020	Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	7/17/2018			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

FLAG:
COMMENTS:

## Cooper City High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	11/1/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

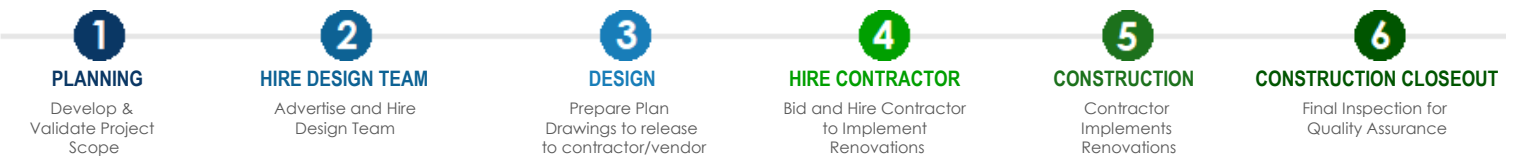
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. FM Work Orders issued to address several items that need repairs.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/27/2018	7/1/2019

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$148,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017
Actual	11/2015	10/2016	02/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

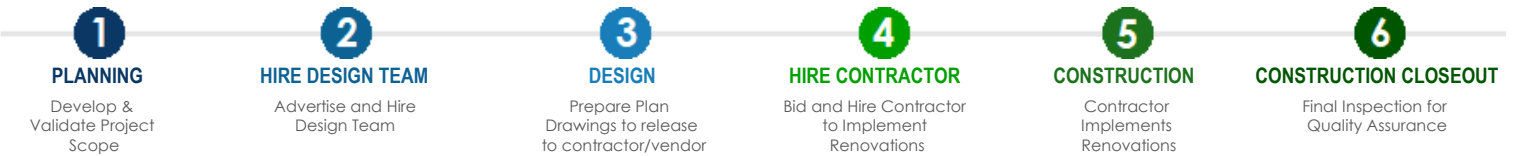
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Submission for permit review is pending.

School Choice Enhancements:  
 Voting authorized 9/19/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q4 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

FLAG:	COMMENTS:
	Clarification regarding a new fire alarm panel vs. a new fire alarm system may cause possible delays to the LOR delivery date.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:



## Coral Glades High School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

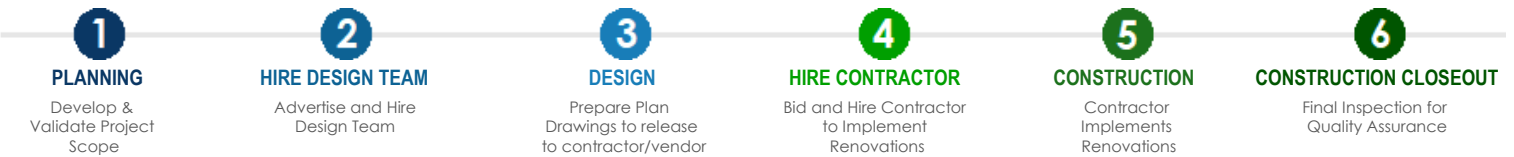
## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements:

Voting completed 6/1/16. Classroom chairs delivered 01/2017. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. New K-2 and 3-5 playground structure permitted 8/2019; construction start TBD.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **93% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  
 Health & Safety/Fire Sprinkler Protection Exterior

**BUDGET:**

\$266,000  
 \$1,415,000

**FLAG:**

**COMMENTS:**

## Coral Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **15%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	06/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

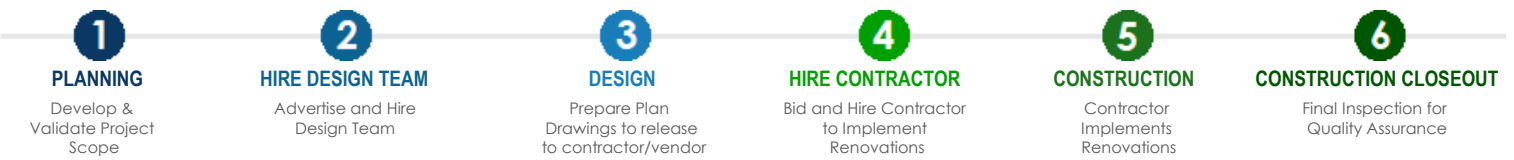
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
New Planned	Q4 2015	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q4 2021
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q4 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG: S	COMMENTS:
	Reason: Delays occurred in the permitting process of the design phase. The design firm is taking an above average amount of time to complete each submission for the Building Department on multiple occasions. Submission five is pending. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	7/25/2018	11/1/2018
						12/3/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

## Coral Springs High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

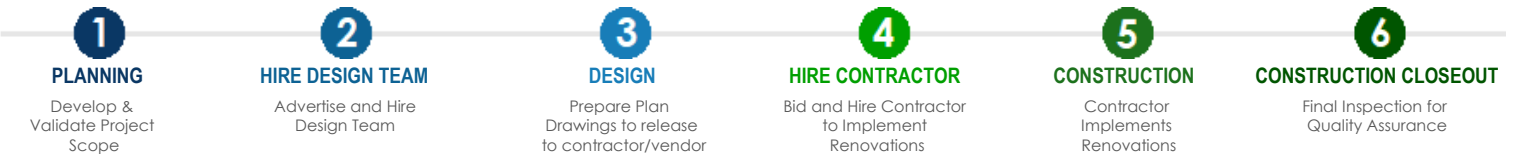
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in review. The design firm is revising and resubmitting the documents to closeout all comments prior to permit review.

School Choice Enhancements:

Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee permit issued 6/2019; construction start date TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center improvements	\$640,000

FLAG:	COMMENTS:

#### Chiller Replacement

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$194,000

FLAG:	COMMENTS:



## Coral Springs Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **57%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	Q2 2019

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Delays in permitting of the marquee sign.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
<b>Total Facilities Budget</b>	<b>\$2,638,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

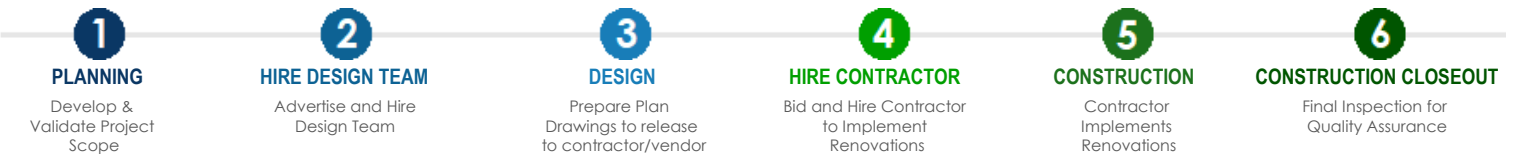
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/19/2017	7/9/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000	COMMENTS:
HVAC Improvements	\$2,039,000	
Media Center improvements	\$184,000	

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	12/1/2016

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$125,000	COMMENTS:

## Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

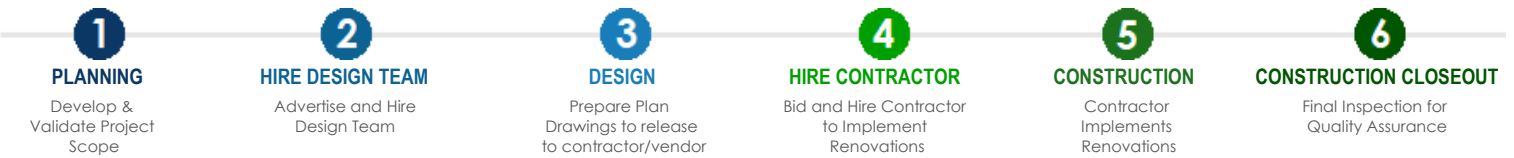
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Design firm has required two resubmissions to properly address the review comments. Meeting has been held and the comments are being closed in order to submit for permit review.

School Choice Enhancements:

Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested. Aiphone at the main entrance on order. Coordinating additional proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,696,000	<b>COMMENTS:</b>
Fire Sprinklers	\$120,000	
HVAC Improvements	\$2,597,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

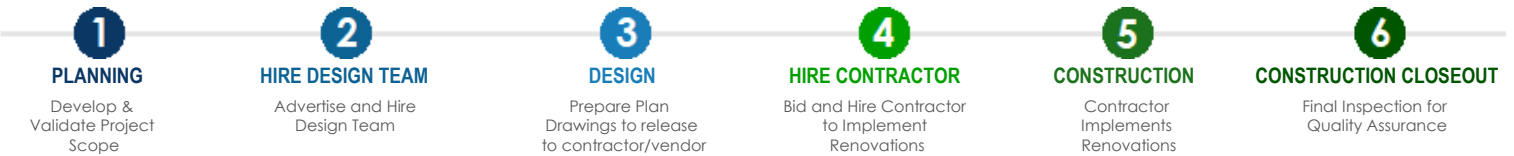
Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. First two CSMP contractors declined to bid due to resources. A bid has been received from a third CSMP contractor, with bid review taking place.  
 School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018	3/29/2019		

SCOPE:	BUDGET:	FLAG:
Fire Alarm	\$294,000	COMMENTS:
HVAC Improvements	\$104,000	
Media Center improvements	\$160,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	02/2016	12/2016

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

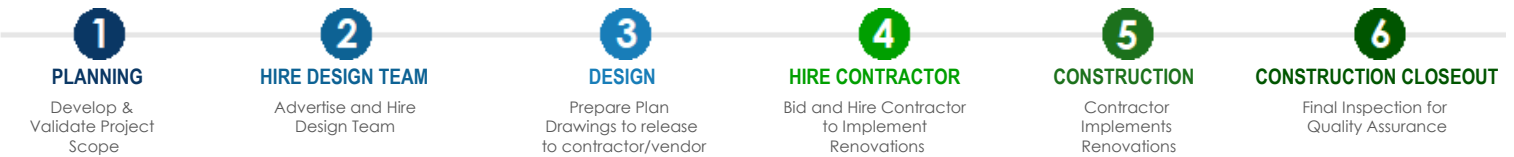
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
New Planned	Q3 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	Q4 2019			

SCOPE:	BUDGET:
ADA Restrooms	\$592,123
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000

FLAG: **S**

**COMMENTS:**

Decision on the delivery method is pending Board approval.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

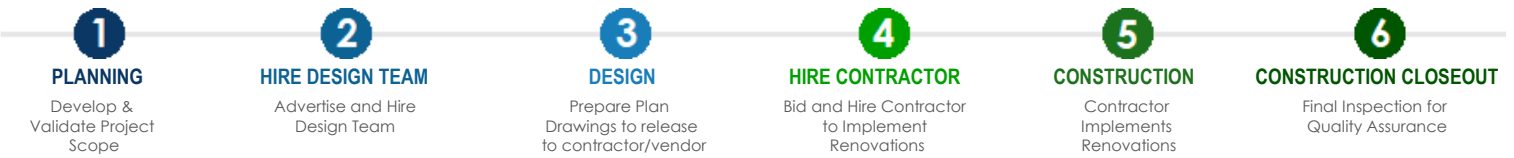
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. The design firm has been slow to resubmit the documents for final review prior to submission for permit.

School Choice Enhancements:

Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. Coordinating proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000	<b>COMMENTS:</b>
Fire Alarm	\$294,000	
Fire Sprinklers	\$812,000	
HVAC Improvements	\$1,704,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>
		Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

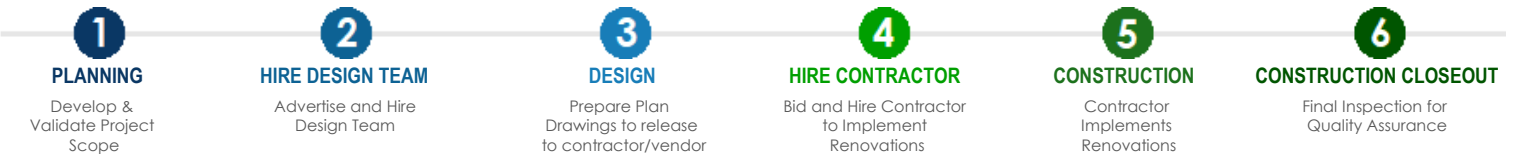
Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.  
 School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$405,000	<b>COMMENTS:</b>
Fire Alarm	\$420,000	
HVAC Improvements	\$435,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

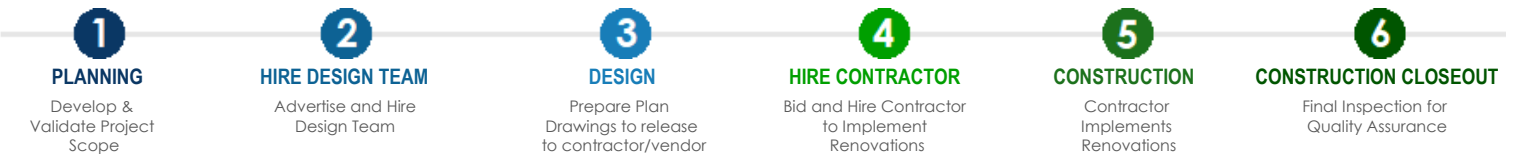
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements:

Ballot approved for voting. Voting authorized 5/3/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

FLAG:
COMMENTS:

## Crystal Lake Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

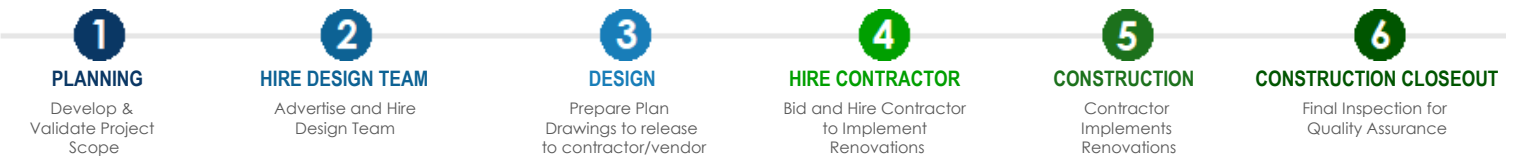
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

**Primary Renovation:** Construction is in progress. Air handling units have been replaced. Condensing unit replacement is in progress. Minor delays in the replacement of Condensing Unit, CU-9, at Building 8. Revisions to the engineering construction documents have been required prior to installation.

**Classroom Addition:** Construction in progress. Tree relocations for the site work has been completed. South road has been paved with the first lift, with storm installation taking place.

**School Choice Enhancements:** COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **34% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	9/25/2018	3/21/2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

FLAG:	COMMENTS:
	Work is primarily HVAC, electrical, and roofing. Construction percent complete is based on cost to date, with majority of work in progress, but without invoice.

#### Classroom Addition

Phase: **4% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	3/8/2019	6/27/2019	Q4 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-11)	\$18,839,000
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

FLAG:	COMMENTS:

# Cypress Bay High School

## SMART Facilities Update by Project Cont.

Track								Phase: 100% Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout		
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018	Q1 2018	
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018	4/16/2018	
<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$345,000		<b>FLAG:</b> <b>COMMENTS:</b>					

Weight Room								Phase: 100% Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout		
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017	1/13/2018	
<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000		<b>FLAG:</b> <b>COMMENTS:</b>					

School Choice Enhancements*					Phase: 100% Complete
SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2016		Q2 2016		Q1 2017
Actual	01/2016		05/2016		02/2017
<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000		<b>FLAG:</b> <b>COMMENTS:</b>		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

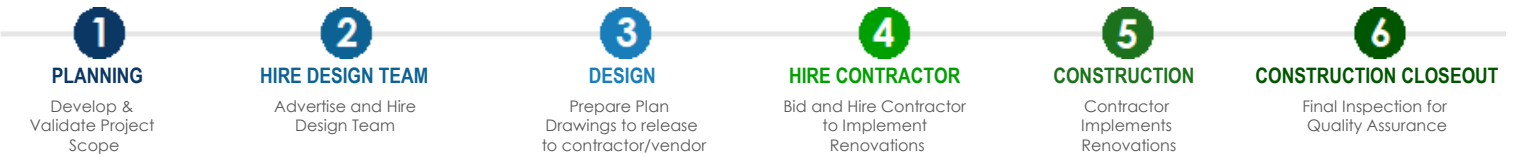
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Inspections found Test and Balance work needed. Pending Test and Balance work prior to final inspection.

School Choice Enhancements:

Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. Marquee permitted 9/12/2019; pre-construction meeting TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	Q1 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/19/17 (JJ-15)	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

FLAG: **S**

#### COMMENTS:

Reason: Delays previously occurred in design and bid and award.  
 Remedy: The contractor is currently on schedule per the construction schedule. The work is complete with Substantial Completion certification pending.

## Cypress Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **80% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	Q1 2018

**SCOPE:**

Additional Funding - Board Approved 04/23/19 (JJ-14)

School Choice Enhancement

**BUDGET:**

\$5,918

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

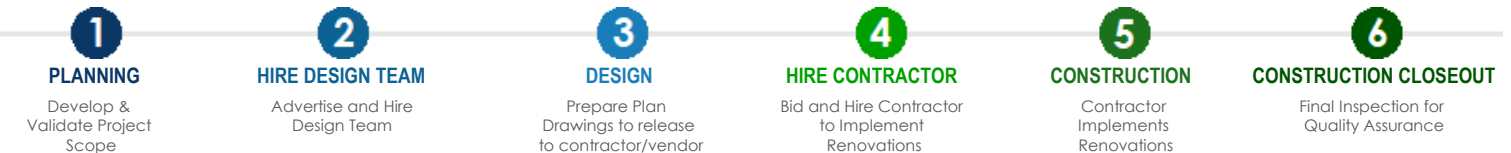
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete - Test and Balance services is completed by a licensed contractor without standard design services.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	6/19/2019
<b>SCOPE:</b>	HVAC Improvements		<b>BUDGET:</b>	\$77,000		
<b>FLAG:</b>	COMMENTS:					

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	05/2016	01/2017
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>
			\$100,000
<b>FLAG:</b>	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

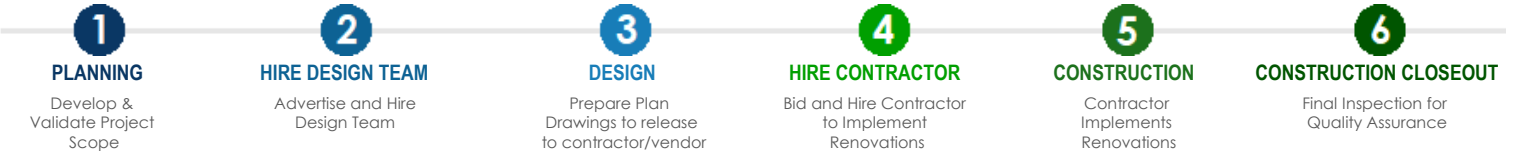
Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope revisions are in progress. 50% Construction Documents are in progress with revised scope. Submittal of the revised scope for Board approval is targeted on 10/25/2019.  
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

**FLAG:**

**COMMENTS:**  
 The design process is forecasted for completion in Q2 2020 due to the revision in scope related to right sizing Building 2.

## Dania Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,876,494
Total Facilities Budget	\$2,719,494

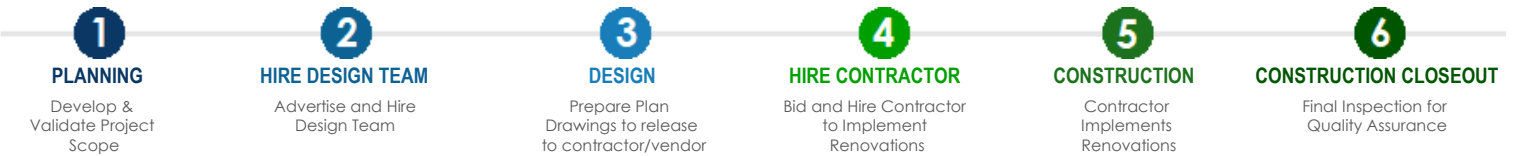
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. The contractor has begun the submittal process for shop drawings.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	2/27/2019	9/6/2019	Q3 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-3)	\$1,861,494
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$373,000
HVAC Improvements	\$385,000

FLAG: B
<b>COMMENTS:</b> Additional funding of \$1,861,494 was approved by the Board on 7/23/19 in conjunction with the approval to award the construction agreement for the project.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018
Actual	01/2016	06/2017	06/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

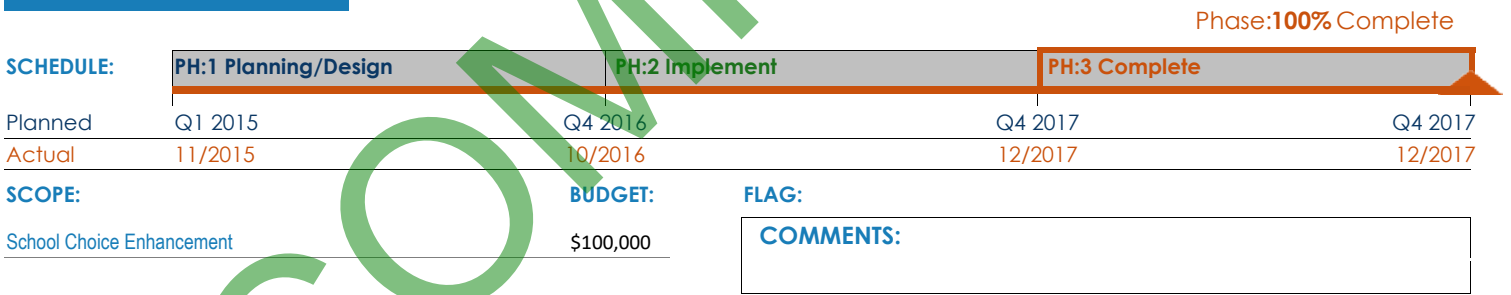
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

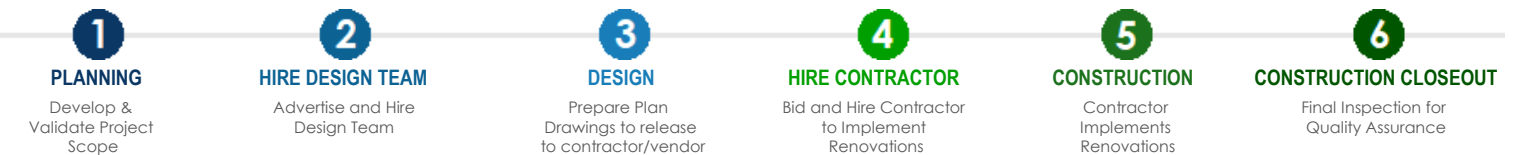
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bid.

School Choice Enhancements:

Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher lounge updates - (Conference table, cabinets, presentation board, 2 leather seating, 6 black leather chairs, 5 leather fabric) delivered 06/2019. (4) iPads on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	4/11/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG: **S**

#### COMMENTS:

Reason: The project has just completed a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has been completed and the project is now delayed by two quarters.

# Davie Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD
Actual	12/2016	03/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

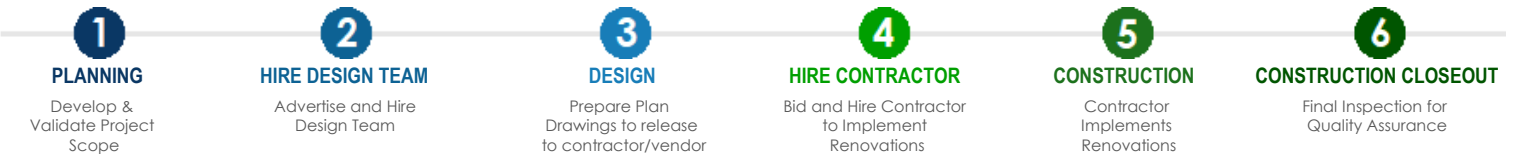
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The Window replacement and lead based paint abatement project is awaiting revisions to be permitted. The Building Department and OFC have approved the revisions. A pre-bid review is taking place prior to advertisement for bids.

School Choice Enhancements: Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017	2/6/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000

FLAG: S

#### COMMENTS:

Reason: Delays have occurred in the Bid and Award phase due to revisions of the scope. The window replacement and lead based paint abatement is being included in the bid documents. Remedy: All departments have approved the revisions, and the project is preparing to advertise for bid.

## Deerfield Beach Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **87% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	TBD
Actual	11/2015	03/2017	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,950,000
Total Facilities Budget	\$12,907,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

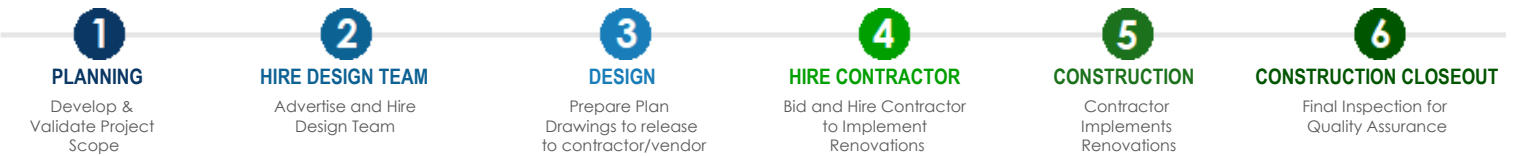
Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

Primary Renovation - Phase 2: Project is on hold pending decisions on delivery method.

School Choice Enhancements:

Kick-off meeting held 12/6/2019. Ballot reviewed, in compliance 4/29/2019. Voting results received 9/19/2019. Aiphone at the SPE on order.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
New Planned	Q4 2015	Q1 2016	Q4 2016	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	Q4 2019		

SCOPE:	BUDGET:
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899

FLAG: S

#### COMMENTS:

Reason: Delays have occurred during the permitting process. The design firm has been non-responsive after the second submission was reviewed and the Building Department provided comments. The design firm must coordinate new electrical feed requirements with FPL prior to the heating HVAC design is approved. Remedy: The design firm has been given directive to coordinate with FPL on the electrical feed requirements. The project is pending response from FPL.



# Deerfield Beach High School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Phase 2

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	11/13/2017	12/13/2017	Q4 2019			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

FLAG: S	COMMENTS:
	Decision on the delivery method is pending Board approval.

### Cooling Tower Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	7/1/2016	8/1/2016

SCOPE:	BUDGET:
Roof Repairs and HVAC - Cooling tower replacement	\$134,101

FLAG:	COMMENTS:

### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/31/2017	1/17/2018	2/5/2018	5/31/2018	6/1/2018	11/19/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD
Actual	11/2018	09/2019	TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

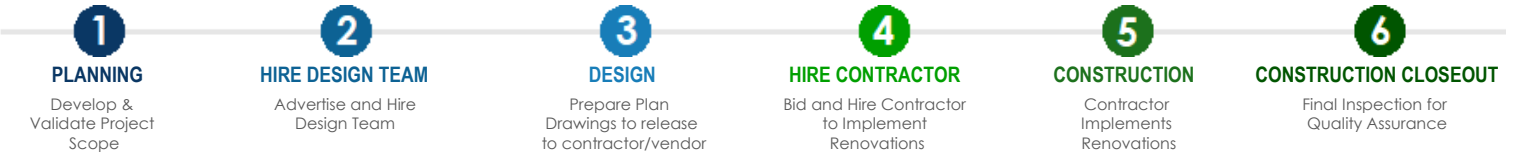
### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method. Scope Validation has been completed. The project has moved back to Designer Procurement until the delivery method decision has been made, then a new ATP will be executed and the project design will continue from where it left off.

School Choice Enhancements:

Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment, (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F - 302, (4) Zenergy stools, (16) armless chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	Q4 2019			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center improvements	\$299,000

FLAG: **S**

#### COMMENTS:

The design firm ATP has been rescinded pending change in delivery method. Decision to be made on the delivery method.

## Deerfield Beach Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,340,000

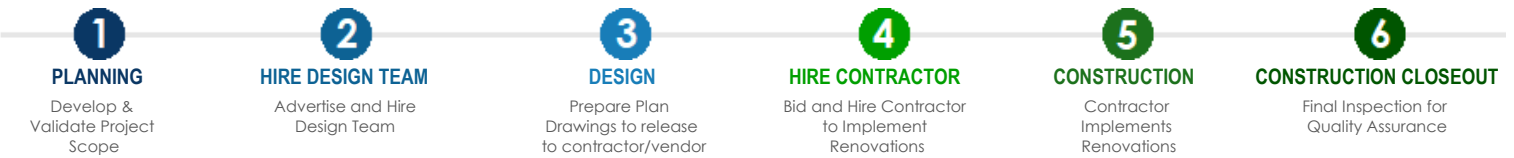
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Voting completed 10/11/2018. Marquee permitted 7/19/2019; installation date TBD. Proposals for the TVs and production studio are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018	3/4/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

**FLAG: S**

**COMMENTS:**

Reason: The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has the potential for schedule and cost savings to the project. Correction: Completion percentage corrected. Project is 5% complete, rather than 50%, with the advertisement prepared. Pending approval to proceed with the advertisement.

## Deerfield Park Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	TBD
Actual	11/2017	10/2018	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

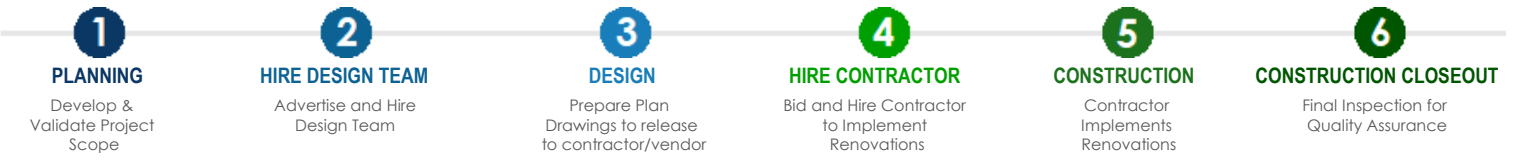
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q1 2021
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	12/21/2018	5/3/2019	Q4 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/23/19 (JJ-2)	\$4,266,232
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Electrical Improvements	\$522,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

**FLAG:**

**COMMENTS:**



## Dillard 6-12 School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	3/3/2017	3/10/2017	8/17/2017	8/18/2017	8/23/2017	12/15/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2017	TBD
Actual	11/2015	09/2017	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

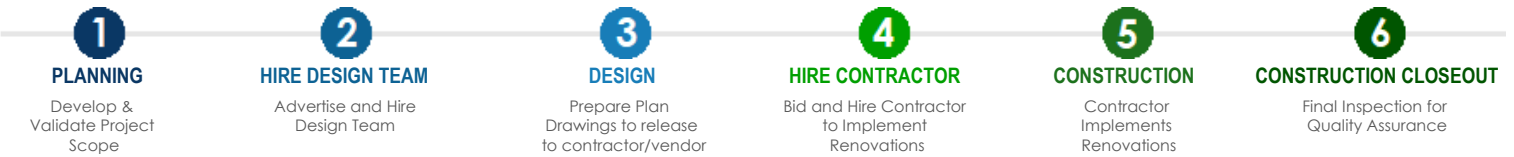
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/9/2019		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
HVAC Improvements	\$672,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Completion percentage corrected. Project is 5% complete, rather than 35%, with the advertisement prepared. Pending approval to proceed with the advertisement.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$154,000

<b>FLAG:</b>	<b>COMMENTS:</b>

## Dillard Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

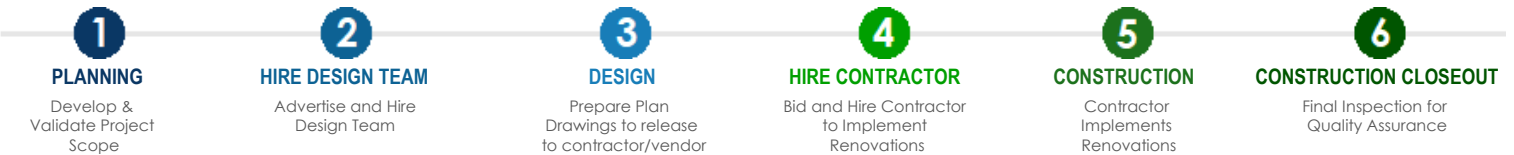
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance phase 1 complete. FM Work Orders and Phase 2 in progress.

School Choice Enhancements: Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018. (2) golf carts on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020
New Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/1/2018	Q4 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements	\$150,000

<b>FLAG:</b>
<b>COMMENTS:</b>

## Discovery Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **74%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q2 2016		TBD	TBD
Actual	11/2015		06/2016			

<b>SCOPE:</b>	School Choice Enhancement	<b>BUDGET:</b>	\$100,000	<b>FLAG:</b>		<b>COMMENTS:</b>	Pending delivery of golf carts. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
---------------	---------------------------	----------------	-----------	--------------	--	------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

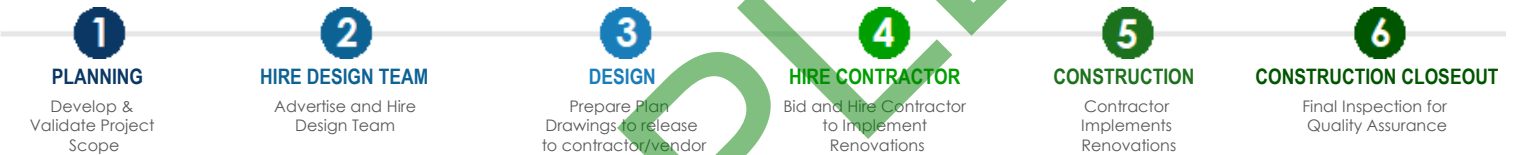
Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

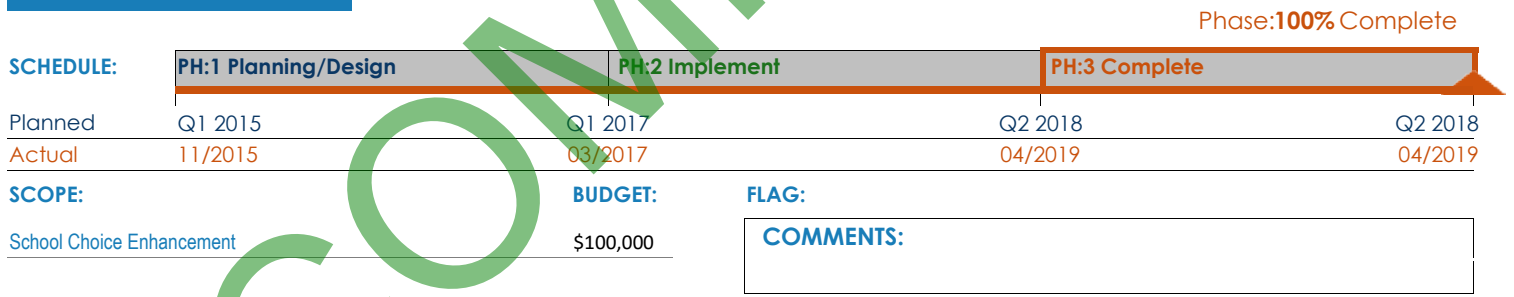
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018. (1) Laptop, (8) Projectors and (1) ThinkPad delivered 04/2019.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

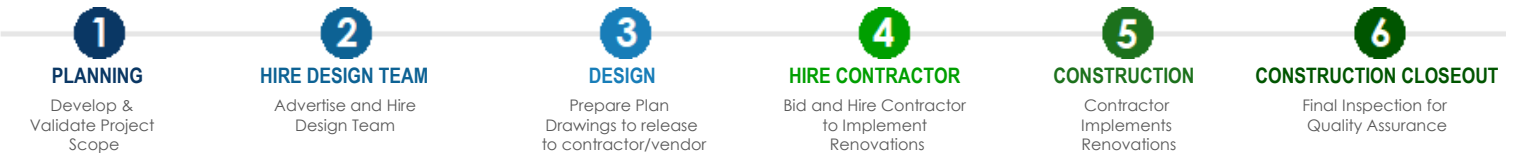
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC work is nearing completion. The roofing sub-permit is in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **81% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q4 2018	Q4 2019
Actual/Forecast	11/7/2016	11/7/2016	4/10/2017	10/3/2018	11/15/2018	Q1 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000
Fire Sprinklers	\$762,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Delays are being experienced in construction due to roofing submittals requiring multiple revisions. The roofing sub-permit has not been received. Completion is now anticipated in Q1 2020.

#### Chiller Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$146,175
HVAC Improvements - Other	\$66,825

<b>FLAG:</b>	<b>COMMENTS:</b>

## Dr. Martin Luther King, Jr. Montessori Academy

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2018
Actual	11/2015	08/2016	09/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

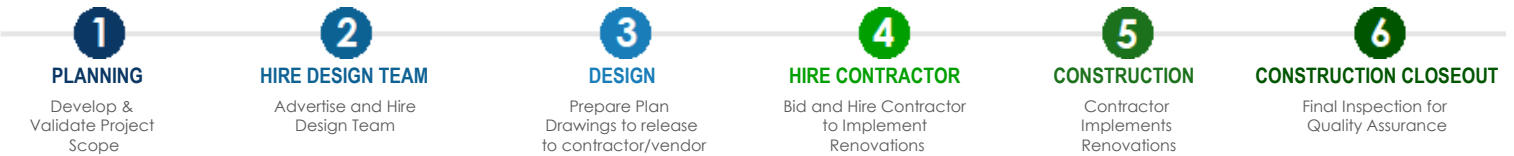
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Pending review of the fire sprinkler scope with the new Fire Chief prior to submitting for permit.

School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **88% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q2 2021
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	<b>COMMENTS:</b>
Fire Sprinklers	\$7,000	
HVAC Improvements	\$300,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

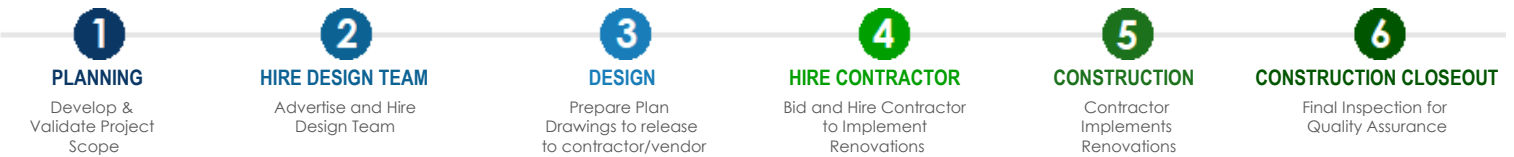
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertisement for bids.

School Choice Enhancements: Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum delivered 4/2019. Athletic equipment delivered 9/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019 Q4 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020 Q1 2021
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	8/7/2019	Q1 2020	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center improvements	\$293,000
Safety / Security Upgrade	\$49,000

FLAG: **S**

#### COMMENTS:

Reason: Delays occurred during the permitting process in the design phase. The design firm has needed over 100 days to complete and resubmit the construction documents for permit. Remedy: The Letter of Recommendation to Permit has been received, and the project is progressing.

## Driftwood Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **40% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	TBD
Actual	01/2016	01/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

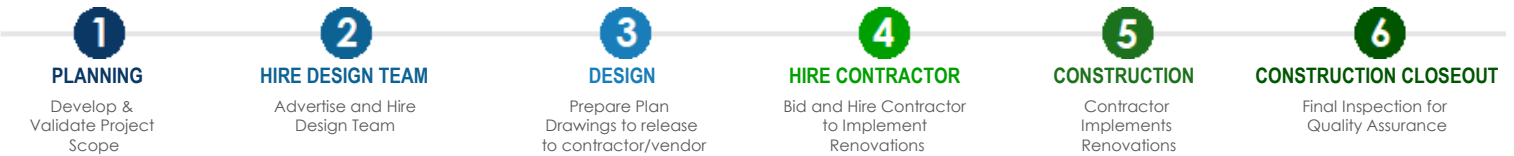
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	7/1/2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**



## Eagle Point Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	01/2016	01/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

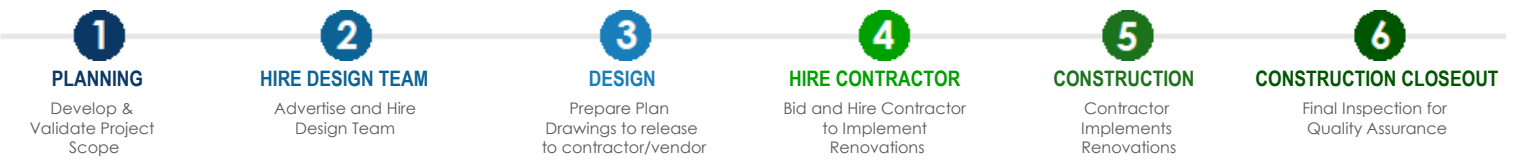
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Substantial completion is pending an AC unit installed in one electrical room, and the final Mechanical and Fire inspections.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/16/2017	5/3/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/20/18 (JJ-4)	\$1,047,383
Fire Alarm	\$294,000
HVAC Improvements	\$1,664,300

FLAG: S

#### COMMENTS:

Remedy: Delays occurred in Design, and Bid and Award that were not regained during construction. A change order is forthcoming to provide the contractor a time extension. Delays in construction were due to fire alarm scope changes required to comply with the new fire alarm requirements. These delays were not the contractor's fault. Update: Refrigerant monitor is pending final inspection, and the exhaust system repair is pending completion by PPO.

## Eagle Ridge Elementary School

### SMART Facilities Update by Project Cont.

#### Chiller Replacement

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2018

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$300,700	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	09/2016	01/2018	01/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,700
Total Facilities Budget	\$4,964,700

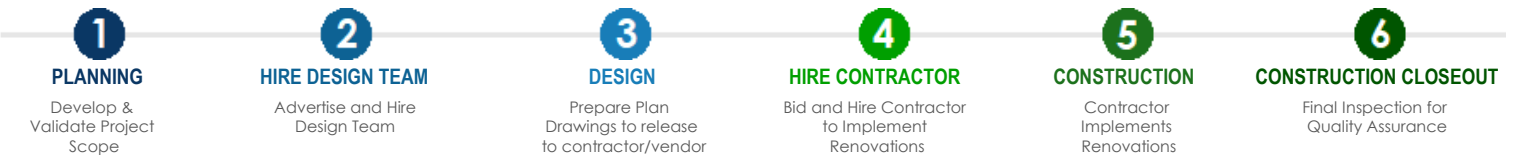
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. NTP is being executed.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	2/19/2019		

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-1)	\$1,340,700
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000

FLAG: B

#### COMMENTS:

Additional funding of \$1,340,700 was approved by the Board on 8/6/19 in conjunction with the approval to award the construction agreement for the project.

## Embassy Creek Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	07/2018
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

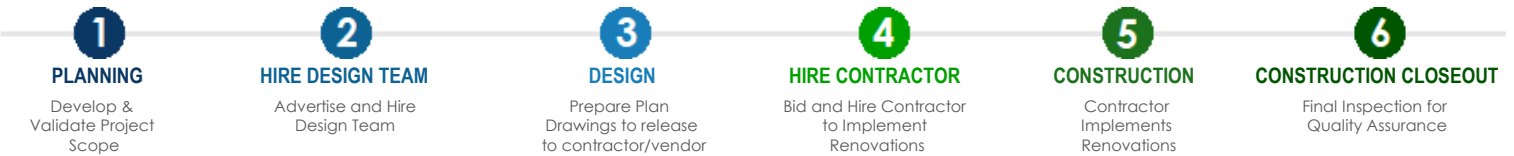
Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,209,000
Total Facilities Budget	\$1,057,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Advertisement for bid was on 6/17 with pre-bid conference held on 6/26. Sub-contractor bids have been received. GMP is being reviewed.  
 School Choice Enhancements: Kick-off meeting held on 01/07/2018. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018	6/3/2019		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000	<b>COMMENTS:</b>
HVAC Improvements	\$358,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,941,500
Total Facilities Budget	\$2,444,500

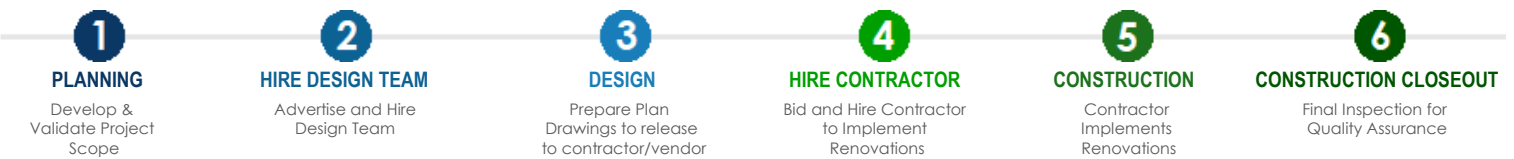
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Notice to Proceed has been executed. Submittals are being assembled.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone sub-master installed 6/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	10/20/2016	10/20/2016	4/5/2017	11/27/2018	6/19/2019	Q2 2020

**SCOPE:**

Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

**FLAG:**

**COMMENTS:**

## Everglades Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **68% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	TBD
Actual	11/2015	04/2017	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

School re-voited to repurpose playground funds to address security enhancements. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$8,040,254
Total Facilities Budget	\$6,597,254

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

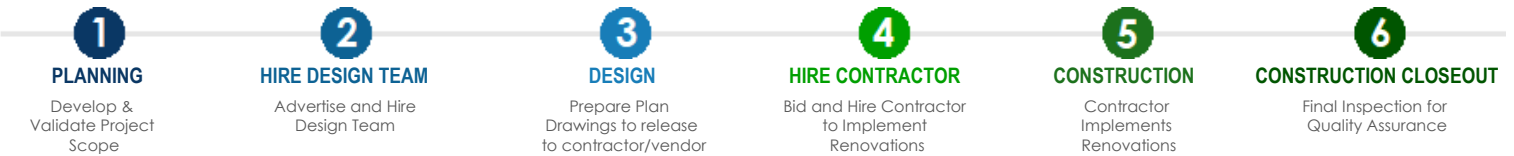
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Notice to Proceed has been executed. Submittals are being assembled.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 - Voting completed 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **2% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q3 2019	Q3 2021
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	4/3/2019	8/30/2019	Q1 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-3)	\$2,707,254
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,794,000
HVAC Improvements	\$875,000

FLAG: B	COMMENTS:
	Additional funding of \$2,707,254 was approved by the Board on 8/6/19 in conjunction with the approval to award the construction agreement for the project.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	11/12/2017	1/10/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

# Everglades High School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q1 2018
Actual	11/2015	12/2017	05/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,891,900
Total Facilities Budget	\$7,610,900

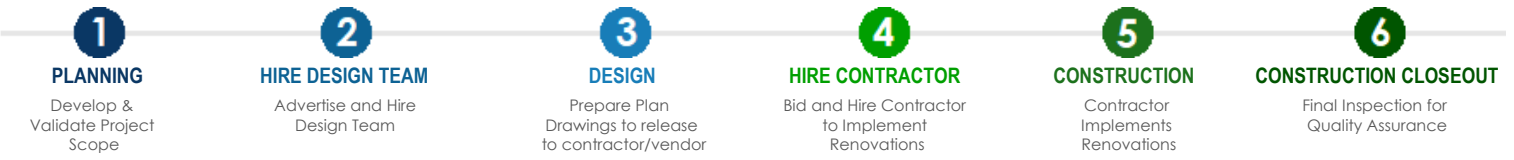
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Notice to Proceed has been executed. Submittals are in progress.

School Choice Enhancements: Voting completed 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors delivered 08/2019. TV installation completed 05/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019 Q2 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020 Q4 2020
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	1/18/2019	6/25/2019	Q3 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-2)	\$3,507,900
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center improvements	\$172,000
Safety / Security Upgrade	\$193,000

FLAG:

COMMENTS:

## Fairway Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	TBD
Actual	01/2016	09/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

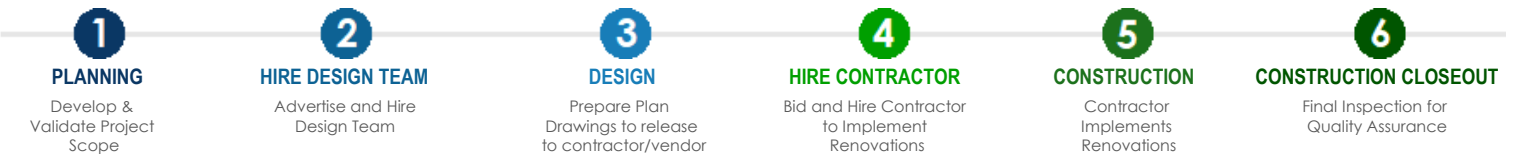
Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$23,566,000
Total Facilities Budget	\$22,888,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Minor delays have taken place related to a required soils report, and utility relocations. Water and storm existing conditions did not match the as-built plans. Recovery schedule is being considered.  
 School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
New Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017	6/20/2019	6/26/2019	Q2 2020

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 06/11/19 (JJ-10)	\$12,047,000	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000	
CR Addition to allow for removal of portable buildings	\$9,546,000	
HVAC Improvements	\$315,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	05/2017	09/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

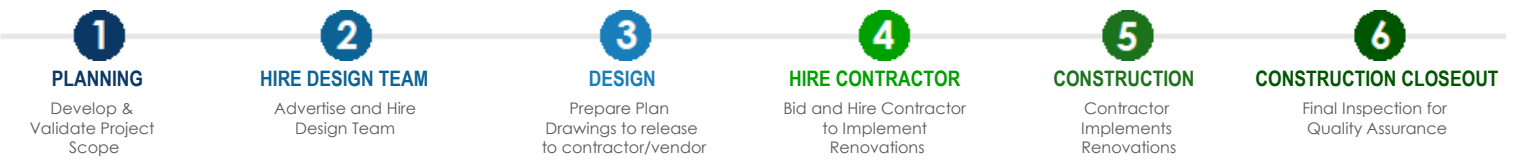
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. The design firm is revising the construction documents to address the last four open comments. A Letter of Recommendation to Permit is anticipated in early September.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018	Q4 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000
HVAC Improvements	\$1,443,000
Media Center improvements	\$285,000

FLAG: **S**

#### COMMENTS:

Reason: Delays have occurred in the permitting process of the design phase. The design firm has taken an above average amount of submissions in order to receive a Letter of Recommendation to Permit. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

## Flamingo Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	11/2017	03/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,238,680
Total Facilities Budget	\$850,680

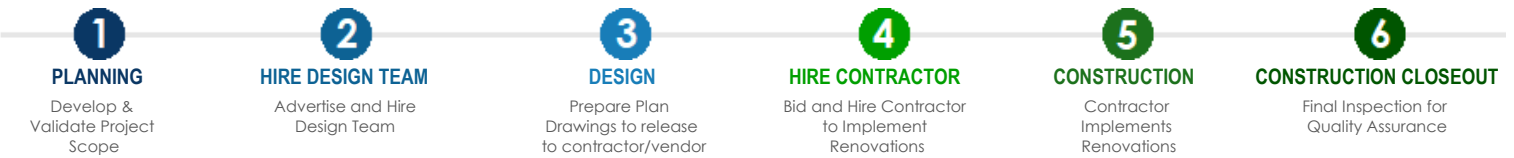
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. CSMP quotes are pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017	5/31/2019		
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	HVAC Improvements		\$718,000		COMMENTS:	
			\$58,000			

#### School Choice Enhancements\*

Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q4 2017
Actual	11/2015	05/2017	Q4 2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
Additional Funding - Board Approved 04/23/19 (JJ-13)	\$7,680		COMMENTS:
School Choice Enhancement	\$100,000		Marquee is in design and is pending permitting documents.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$9,790,800
Total Facilities Budget	\$9,147,800

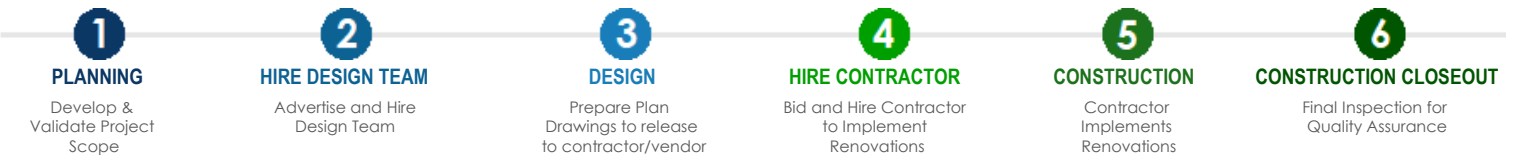
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Pre-construction meeting scheduled for early October.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	1/31/2019	9/13/2019	Q4 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

FLAG:
COMMENTS:

#### Chiller Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$303,261

FLAG:
COMMENTS:

## Forest Glen Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	10/2017	01/2019
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

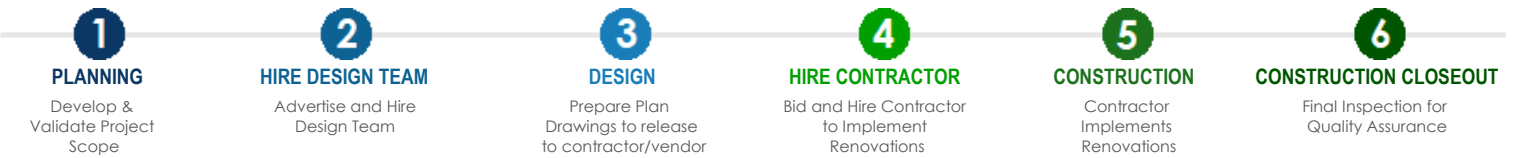
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. ADA restroom renovation is in progress, with asbestos abated. Media Center work is nearing completion with books being placed back on shelves.. Roofing permit is pending.

School Choice Enhancements: PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **19% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018	8/1/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-5)	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center improvements	\$184,000

FLAG: S	COMMENTS:
	Reason: Delays have occurred in construction due to the roofing sub-contractor. The roofing sub-contractor has not submitted adequate roofing submittals. Remedy: The contractor has been put on notice twice. The contractor has hired a new roofing sub-contractor to overcome the submittal issues.

#### AHU Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	7/12/2017

SCOPE:	BUDGET:
Replace existing AHUs with new.	\$2,100,000

FLAG:	COMMENTS:

## Forest Hills Elementary School

### SMART Facilities Update by Project Cont.

#### Fire Alarm

 Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q4 2019		

**SCOPE:**

Fire Alarm

**BUDGET:**

\$293,000

**FLAG: S**
**COMMENTS:**

Reason: Previous delays in the design phase occurred when the project was put on hold for coordination with the Primary Renovation. At this time the delays are now the requirement for additional funding to add a voice activation system to the Fire Alarm. Multiple bids have been required to receive a competitive cost for design and construction by a CSMP Fire Alarm Contractor. Remedy: The Primary Renovation contractor is pricing the fire alarm scope.

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018
Actual	11/2015	N/A	06/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fort Lauderdale High School

1 600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$7,061,415
Total Facilities Budget	\$3,993,887

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

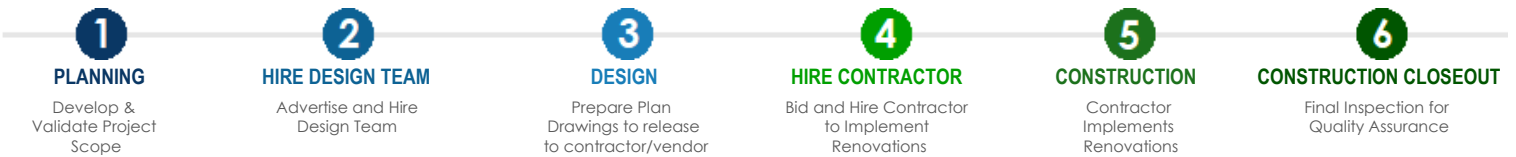
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Notice to Proceed is being executed.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	3/22/2019	Q4 2019	

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-2)	\$1,363,887
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000
Electrical Improvements	\$692,000
HVAC Improvements	\$1,161,000

FLAG: **SB**

#### COMMENTS:

Reason: Delays have occurred in the Bid and Award phase. The project was temporarily on hold pending the roofing consultant review. Additionally the contractor has had difficulty providing accurate documents need prior to executing a Notice to Proceed. Remedy: The contractor has been notified of the delay and is resolving the document issue in order to receive a Notice to Proceed. Budget: Additional funding of \$1,363,887 was approved by the Board on 8/6/19 in conjunction with the approval to award the construction agreement for the project.

## Fort Lauderdale High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	10/2017	09/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

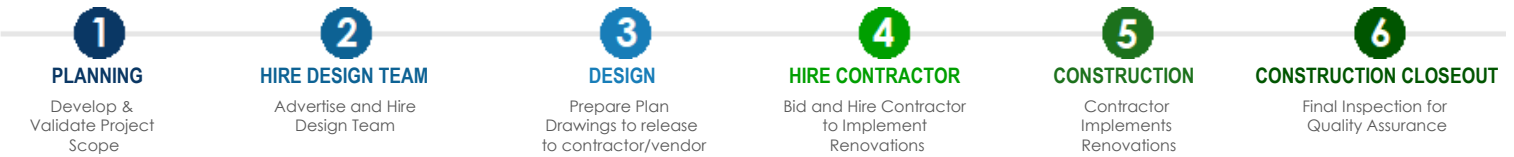
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is pending modifications to the HVAC scope for Building 80 and an addendum prior to continuing in bid and award.

School Choice Enhancements: Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress. Pre-construction meeting scheduled 05/09/2019. Construction start TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	2/21/2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

The completion percentage has not moved. A notice of concern has been issued to the design firm regarding the changes to the HVAC scope for Building 80. The changes are anticipated to be completed mid-October.

## Fox Trail Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2018		Q3 2018	Q3 2018
Actual	11/2016		01/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
			<b>COMMENTS:</b>	Playground upgrades are in fabrication.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,781,323
Total Facilities Budget	\$4,206,323

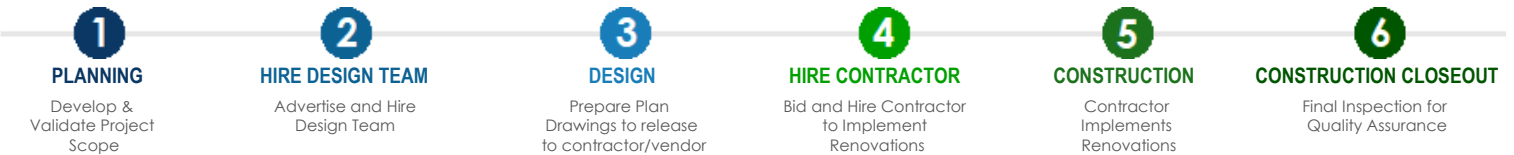
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Initial testing of the HVAC systems for Test and Balance is in progress. All submittals have been approved except the Roofing submittal which is in review. Music and Art Room renovations have begun.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2019	Q3 2020
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	1/4/2019	5/20/2019	Q2 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/23/19 (JJ-4)	\$1,535,323
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

# Gator Run Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	05/2017	12/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

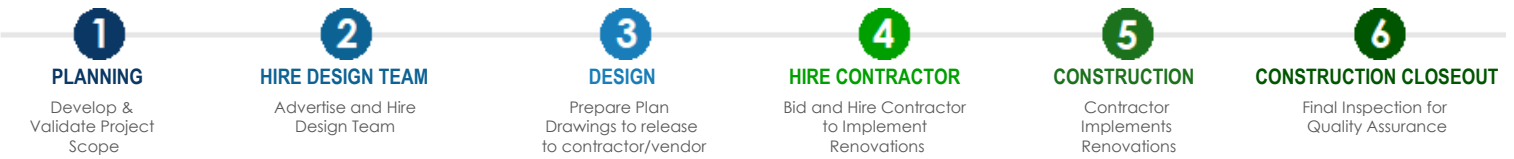
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending cost estimate proposal from the third CSMP contractor.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	1/25/2019	Q4 2019	

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
HVAC Improvements	\$308,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Reason: Delays have occurred during the Bid and Award phase due to difficulties in receiving correct quotes from multiple contractors. Remedy: A third contract is currently reviewing the scope in order to submit a quote.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	05/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>COMMENTS:</b>
------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

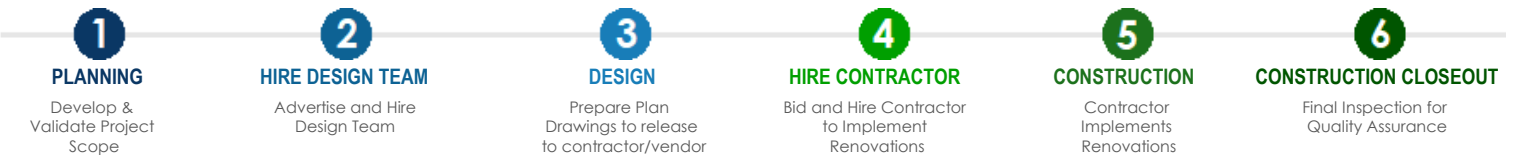
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing work is in progress. Media Center scope is complete.

School Choice Enhancements: Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **84% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018 Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2019 Q4 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/24/18 (JJ-1)	\$1,868,208
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

FLAG:  
 COMMENTS:

# Griffin Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	TBD
Actual	01/2016	06/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



**Gulfstream Academy of Hallandale Beach K-8** (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

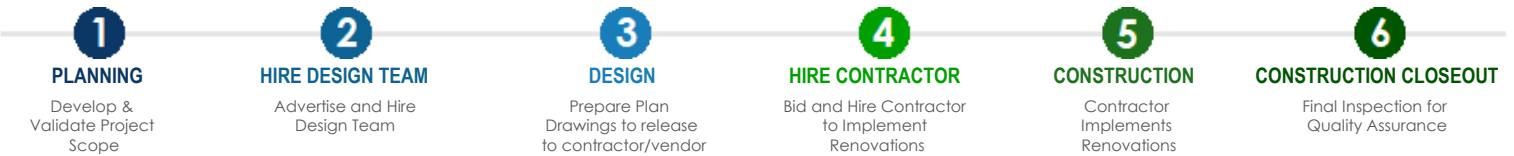
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

**PRIMARY PROJECTS CURRENT STATUS: Construction**

Primary Renovation: Construction in progress. Pre-Construction meeting held on 5/8/2019. Buildings 1 and 7 improvements are nearing completion. The contractor is preparing to move to Building 2 media center improvements.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

**SMART Facilities Update By Project**



**Primary Renovation**

Phase: **13% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q3 2016	Q3 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	8/1/2016	9/20/2016	5/22/2017	12/20/2018	5/20/2019	Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of building 1	\$436,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 9	\$1,301,000
Media Center improvements	\$133,000
Safety / Security Upgrade	\$131,000

**FLAG:**  
**COMMENTS:**



## Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Adult & Community Center)

### SMART Facilities Update by Project Cont.

#### Roofing

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	10/12/2015

<b>SCOPE:</b> Re-Roof Buildings #13 & 14	<b>BUDGET:</b> \$383,000	<b>FLAG:</b> <input type="text" value="COMMENTS:"/>
---	-----------------------------	--

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - FCU Replacement	<b>BUDGET:</b> \$38,842	<b>FLAG:</b> <input type="text" value="COMMENTS:"/>
--	----------------------------	--

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q3 2017	Q3 2017
Actual	01/2016	11/2016	02/2018	02/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <input type="text" value="COMMENTS:"/>
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
<b>Total Facilities Budget</b>	<b>\$1,190,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

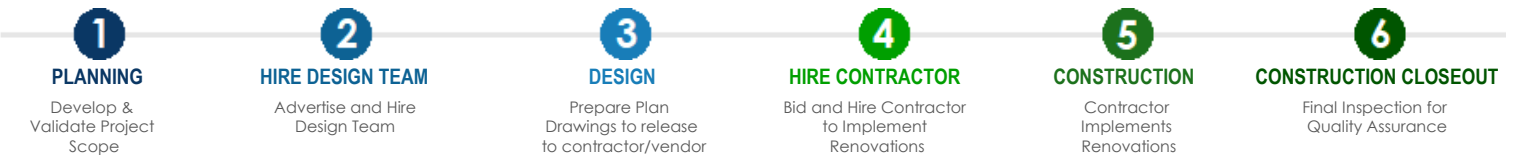
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020
New Planned	Q1 2018	Q2 2018	Q2 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	4/18/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000	<b>COMMENTS:</b>
HVAC Improvements	\$676,000	

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A	N/A	N/A
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,129,492
<b>Total Facilities Budget</b>	<b>\$4,846,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

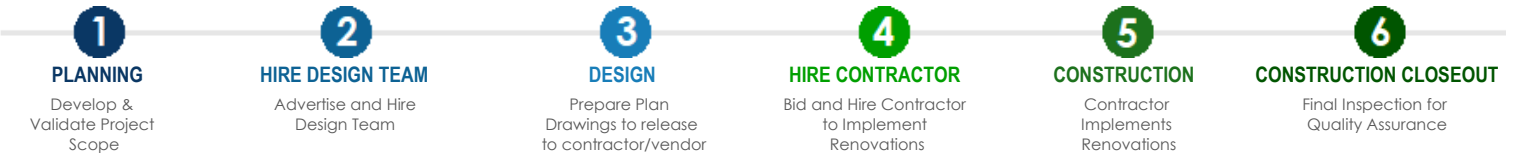
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application. Additional coordination is needed between the commissioning agents and design firm to close mechanical comments.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/2019. Bathroom renovation drawings submitted for permitting 7/23/2019. Gator delivered 8/2019. Outdoor benches and two-way radios on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$946,264
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
Fire Alarm	\$487,000
HVAC Improvements	\$1,556,099
Improvements to or Replacement of building 4	\$82,000
Media Center improvements	\$157,000
Music Room Renovation	\$521,000

#### FLAG:

#### COMMENTS:

## Gulfstream Early Learning Center of Excellence

(f.k.a. Gulfstream Middle School)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2019	TBD
Actual	01/2016	04/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hallandale Magnet High School

(f.k.a. Hallandale High School)

720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,946,666
Total Facilities Budget	\$7,476,000

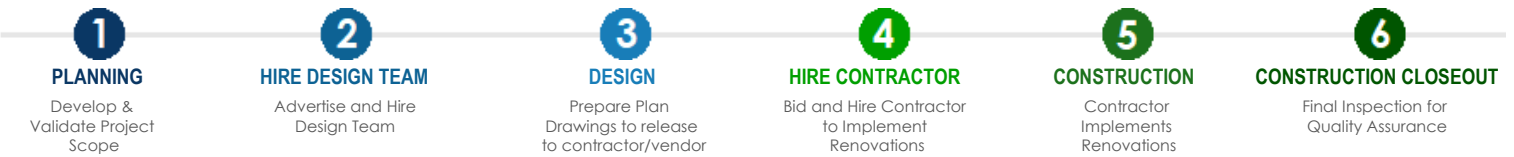
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Project was previously delayed due to an additional flow test that was required. The project is back on track, with the 100% Construction Documents in review.

School Choice Enhancements: Ballot developed 7/23/2019; it complies with District guidelines. Ballot approved 7/23/2019. Once the ballot is approved by SAC, voting may begin.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/15/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$977,000
Electrical Improvements	\$653,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab improvements	\$1,248,000

**FLAG:**

**COMMENTS:**

# Hallandale Magnet High School

(f.k.a. Hallandale High School)

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>
---	-----------------------------	---

### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>
------------------------------------	-----------------------------	---

### School Choice Enhancements\*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px;">COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.</div>
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

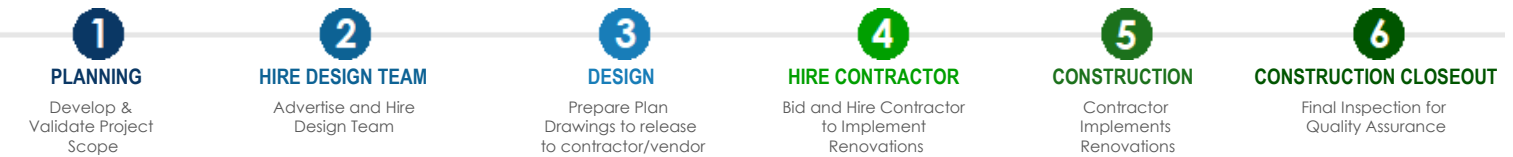
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018	8/15/2019		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000	<b>COMMENTS:</b>
HVAC Improvements	\$859,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,352,437
Total Facilities Budget	\$6,909,437

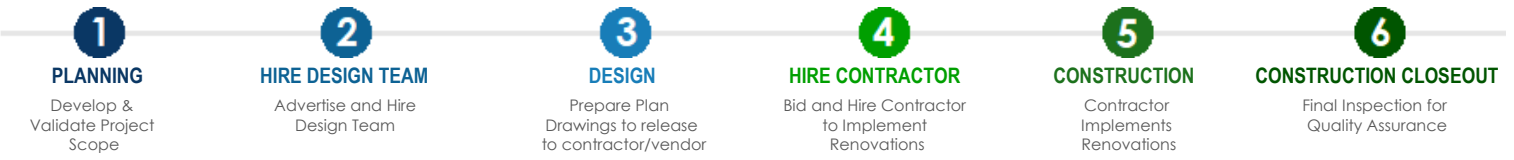
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Notice to Proceed has been executed. Submittals are in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019. Additional blinds order processed and PO issued 7/2019; installation complete 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2020
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	1/2/2019	6/25/2019	Q2 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1,669,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

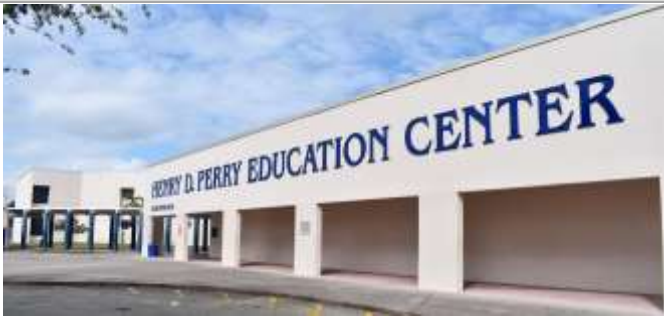
Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	09/2019

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

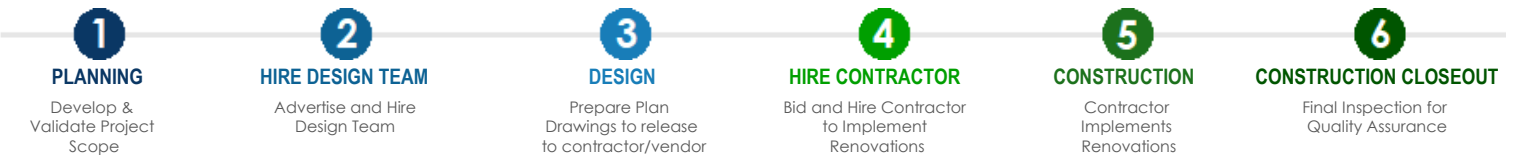
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting completed 2/15/2019 - Indoor furniture, cafeteria tables delivered 08/2019. Students chairs and desks, laptop carts are on order.

### SMART Facilities Update By Project



#### Primary Renovation

 Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	5/20/2019		
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$2,145,000	<b>COMMENTS:</b>		
Fire Alarm			\$461,000			
Fire Sprinklers			\$15,000			
HVAC Improvements			\$3,186,000			

#### School Choice Enhancements\*

 Phase: **58% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2019	TBD
Actual	11/2017	02/2019	TBD
<b>SCOPE:</b>			<b>BUDGET:</b>
School Choice Enhancement			\$100,000
			<b>FLAG:</b>
			<b>COMMENTS:</b>
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

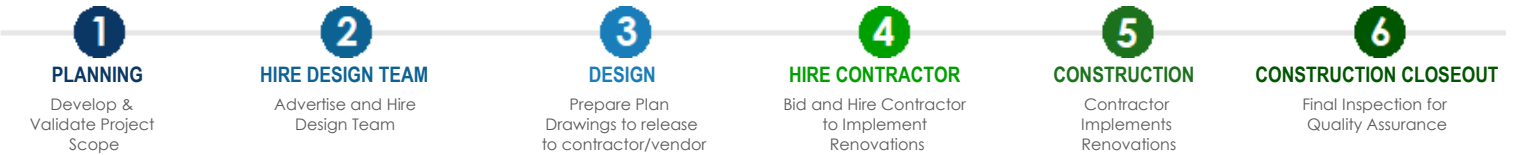
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Marquee on order. Coordinating additional proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021
Actual/Forecast	12/13/2017	2/6/2018	8/7/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	TBD	TBD
Actual	11/2018	05/2019		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

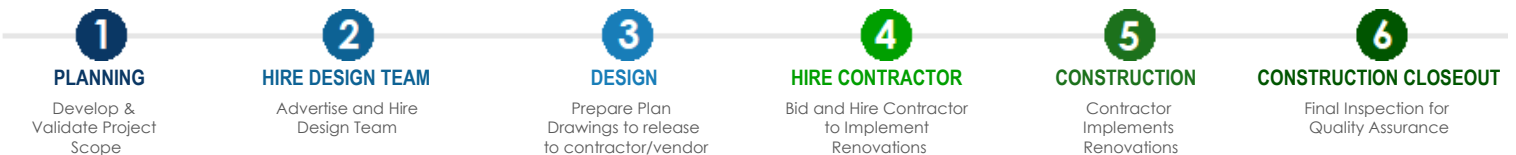
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	2/26/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000
Electrical Improvements	\$676,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

FLAG:	COMMENTS:
	Completion percentage corrected. Project is 5% complete, rather than 20%, with the advertisement prepared. Pending approval to proceed with the advertisement.

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

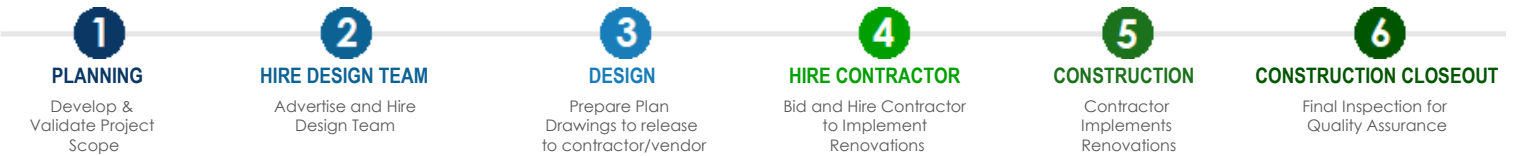
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Termination of previous design firm is complete. New design firm has been issued an ATP. Scope Validation phase is in progress.

School Choice Enhancements: Kick-off meeting held on 2/25/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2020	Q4 2020	Q4 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$915,000
Electrical Improvements	\$400,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000

FLAG:	COMMENTS:
	Completion percentage corrected due to a change in the design firm. Project is 15% complete, rather than 35%, with the new design firm preparing Scope Validation documents. The original design contract was terminated. The successor contract was approved and awarded their Authorization to Proceed on 9/18/2019.

#### HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2017	6/30/2017

SCOPE:	BUDGET:
HVAC Improvements - Pump Replacement	\$16,000

FLAG:	COMMENTS:



## Hollywood Hills Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

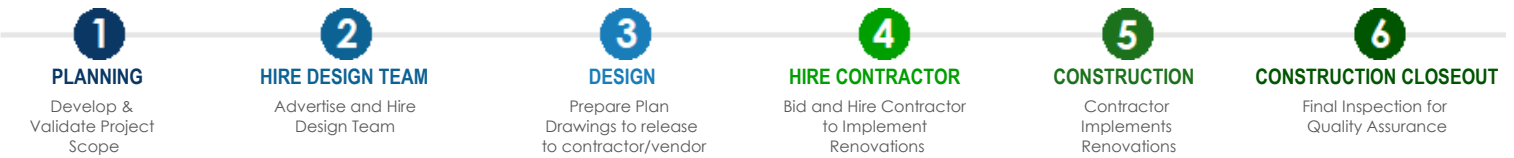
Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Notice to Proceed has been executed. Fire Sprinkler, Electrical, and interior improvements have all begun. HVAC equipment has been delivered. Roof drainage improvements have begun on Building 1.  
 School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q1 2019	Q2 2021
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	1/2/2019	6/12/2019	Q2 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/19/2019 (JJ-2)	\$7,154,351
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab improvements	\$2,166,000

**FLAG:**

**COMMENTS:**

## Hollywood Hills High School

### SMART Facilities Update by Project Cont.

Track							
Phase: 100% Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	10/3/2016	N/A	N/A	N/A	10/3/2016	11/30/2016	12/1/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

Weight Room							
Phase: 100% Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/2/2017	1/5/2018	2/23/2018	2/26/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

School Choice Enhancements*				
Phase: 100% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	01/2016	12/2016	05/2018	05/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

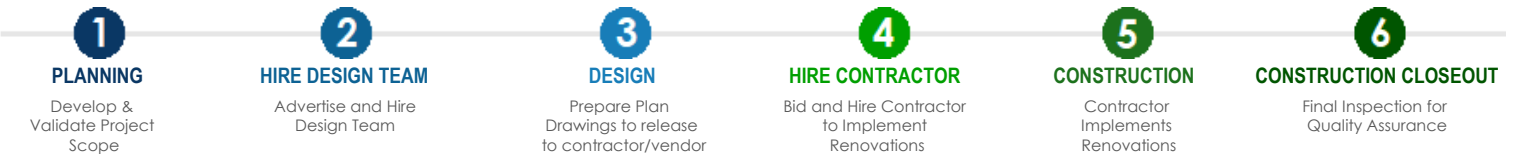
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Changes have been made to the construction documents related to the roofing scope. Issuing of an addendum to the advertisement for bid is in progress.

School Choice Enhancements: Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019; plan change permitted 5/23/2019. Construction started 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q3 2019	Q1 2021
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017	5/24/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center improvements	\$283,000

FLAG: **S**

**COMMENTS:**

Reason: Minor delays have taken place during the design process. Additionally, delays have occurred during bid and award due to issues with the roofing construction documents, which has required a change to the documents and issuing of an addendum to the advertisement for bid.

## Hollywood Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **15%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q2 2017		Q2 2018	Q2 2018
Actual	01/2016		06/2017			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
			<b>COMMENTS:</b>	Pending installation of the Playground upgrades.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,163,000
Total Facilities Budget	\$913,000

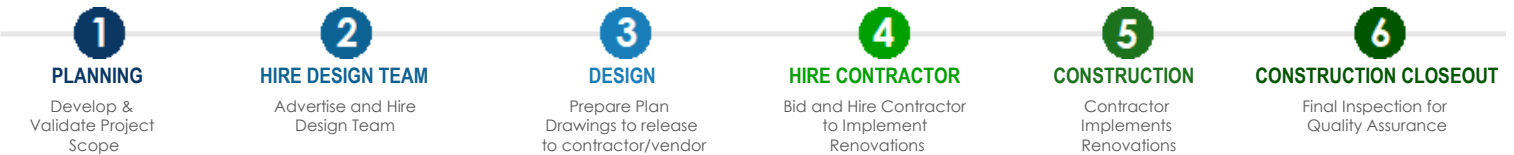
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e delivered.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018	8/12/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center improvements	\$201,000

FLAG:
<b>COMMENTS:</b> Completion percentage corrected. Project is 5% complete, rather than 20%, with the advertisement prepared. Pending approval to proceed with the advertisement.



## Horizon Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	08/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

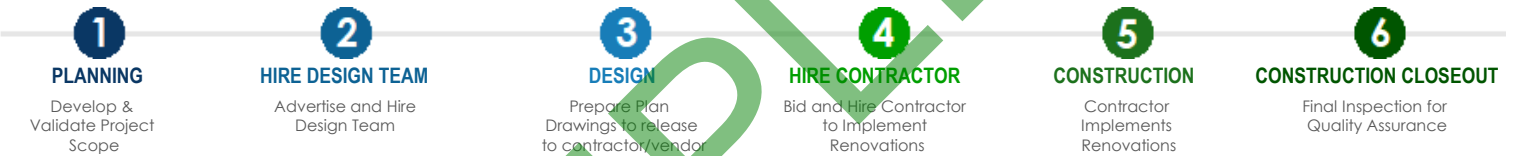
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017	1/10/2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/17 (JJ-10)	\$945,102
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

#### FLAG:

#### COMMENTS:

## Indian Ridge Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	08/2016	04/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

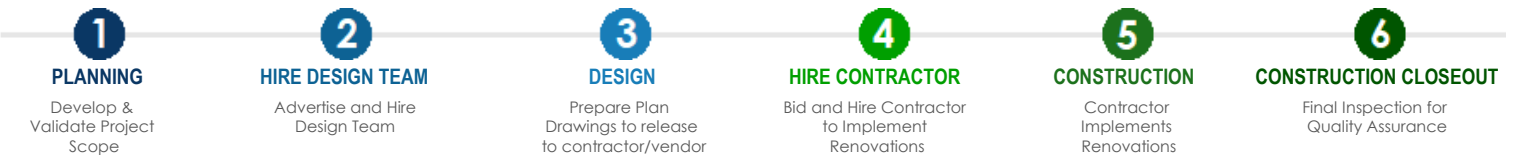
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Termination of previous design firm is complete. ATP for the new design firm is being executed.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 9/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	5/26/2017	7/20/2017	2/12/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000

FLAG:	COMMENTS:
	Completion percentage corrected due to a change in the design firm. Project is 30% complete, rather than 50%. The original design contract was terminated. The successor contract was approved and the Authorization to Proceed is being executed.

#### Chiller Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	6/29/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$297,000

FLAG:	COMMENTS:

## Indian Trace Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **85% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	05/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$13,619,554
Total Facilities Budget	\$11,511,000

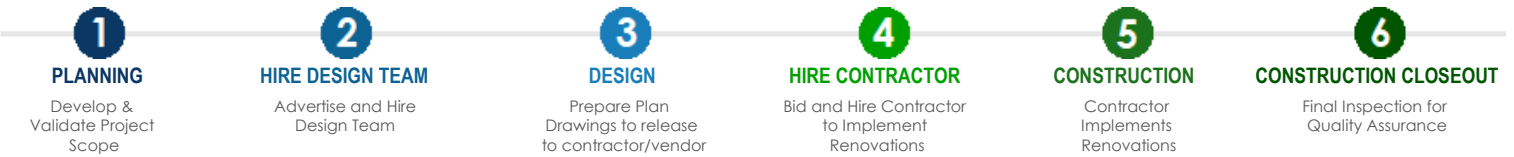
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door Strikes installed 05/2019. Water Bottle Filling Stations are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020
New Planned	Q1 2017	Q1 2017	Q3 2017	Q2 2019	Q4 2019	Q3 2021
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017	Q4 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab improvements	\$1,044,000

**FLAG: S**

**COMMENTS:**

Reason: Delays have occurred in the permitting phase of the design process. The design firm took four months to submit to the permit process after the 100% Construction Document review. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.



## J.P. Taravella High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018	7/25/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:

#### Track

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018

SCOPE:	BUDGET:	FLAG:
Track Resurfacing	\$300,000	COMMENTS:

#### School Choice Enhancements\*

 Phase: **82% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Pending delivery of the water bottle filling stations. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

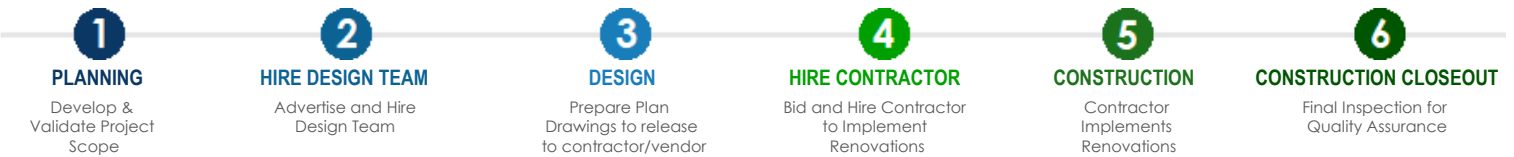
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 4/29/2019. Voting completed 5/18/2019. (11) Document Cameras, (8) Two-way radios with earpieces delivered 06/2019. (35) Projectors delivered 07/2019. (30) Power Adaptors, (90) Student Laptops; (25) Staff and (2) Admin Laptops, (3) Laptop Carts, and Laptop Cart Wiring, (30) Laptop carrying case are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center improvements	\$333,000

FLAG:
COMMENTS:

#### Chiller Replacement

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2020

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$199,000

FLAG:
COMMENTS:

## James S. Hunt Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$10,981,080
Total Facilities Budget	\$10,558,080

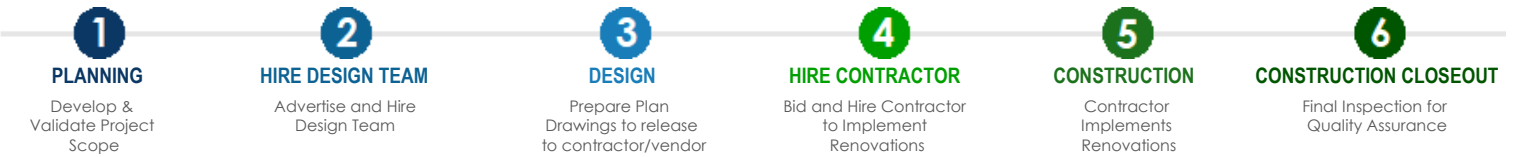
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board award took place in July 2019. The Notice to Proceed is being executed.

School Choice Enhancements: Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q1 2019	Q2 2019	Q1 2021
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016	3/14/2019	Q4 2019	

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center improvements	\$441,000
Safety / Security Upgrade	\$108,000

FLAG: **SB**

#### COMMENTS:

Reason: The project has just completed a roofing reality check before bidding which caused delays. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has been completed and the project is progressing. Budget: Additional funding of \$5,449,080 was approved by the Board on 9/17/19 in conjunction with the approval to award the construction agreement for the project.

## James S. Rickards Middle School

### SMART Facilities Update by Project Cont.

#### Chiller Replacement

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A
						Q1 2020

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$235,346	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	TBD
Actual	01/2016	04/2017	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,971,142
Total Facilities Budget	\$3,690,142

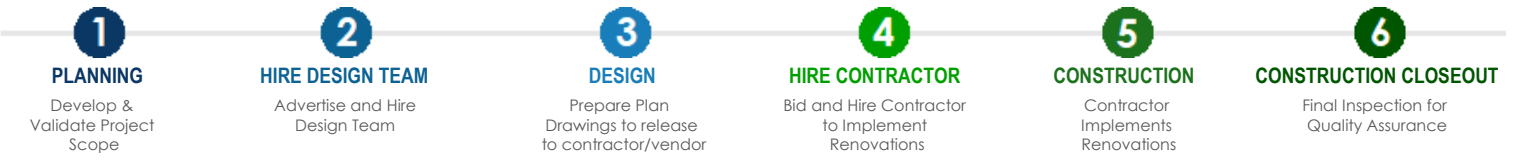
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals are being revised. HVAC units are on order.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) Safety cones delivered 04/2019. (1) Portable cooler, (1) canopy, and (1) folding chair on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	10/30/2018	4/22/2019	Q2 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 02/5/19 (JJ-1)	\$1,202,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000
HVAC Improvements	\$715,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### Re-roof Building 4

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	2/24/2016

<b>SCOPE:</b>	<b>BUDGET:</b>
Re-roof of Building #4 in accordance with all applicable Codes and Standards.	\$475,000

<b>FLAG:</b>	<b>COMMENTS:</b>



## Lake Forest Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **84%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	TBD
Actual	12/2016	05/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Pending delivery of portable cooler, canopy and folding chair. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

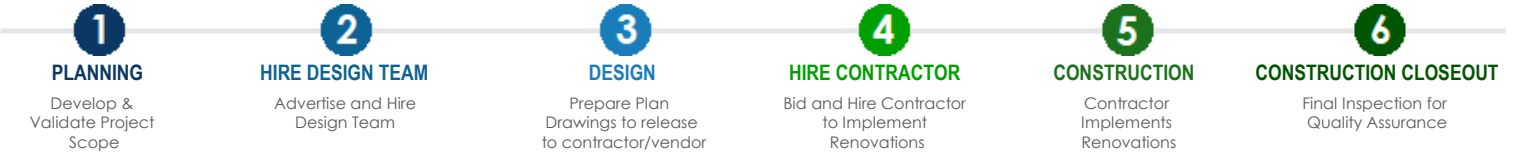
Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 5 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.  
 School Choice Enhancements: Kick-off meeting held 2/25/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	7/1/2017	8/30/2017	3/5/2018	3/26/2019		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000
HVAC Improvements	\$1,668,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Completion percentage corrected. Project is 5% complete, rather than 10%, with the advertisement prepared. Pending approval to proceed with the advertisement.

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

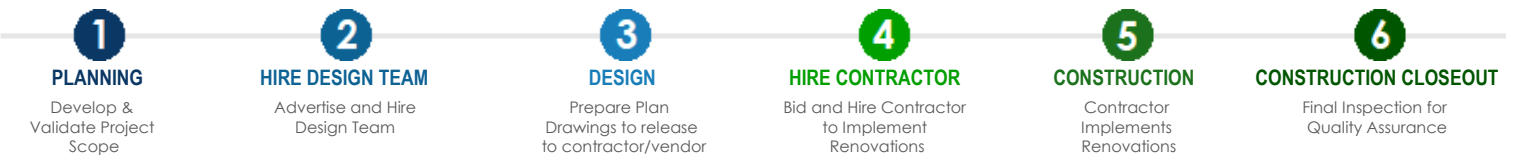
Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$162,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Electrical underground work for the marquee completed 01/2019. Structural construction completed 8/2019; tie-in the electrical to be completed 09/2019.

### SMART Facilities Update By Project



#### School Choice Enhancements\*

Phase: **99% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018	Q2 2018
Actual	11/2015	06/2017			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	
			<b>FLAG: S</b>	<b>COMMENTS:</b> Pending the final electrical tie-in work on the marquee for completion.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

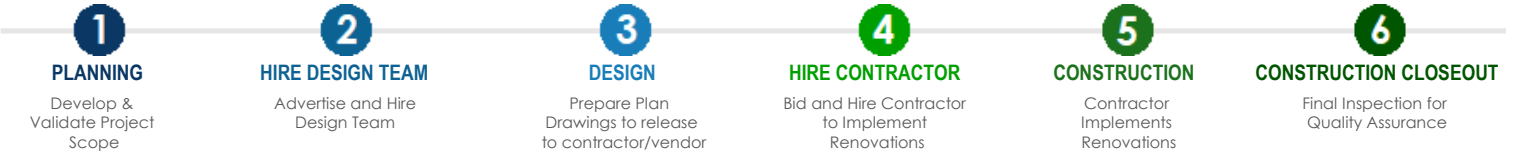
Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,501,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. CSMP contract and NTP execution is pending progress of Year 1 thru 3 funded projects. CSMP contractor has provided an initial estimate, and is working on revising the estimate.  
 School Choice Enhancements: Kick-off meeting held 3/5/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	6/19/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000
Fire Alarm	\$294,000
HVAC Improvements	\$626,000
Improvements to or Replacement of building 1	\$150,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

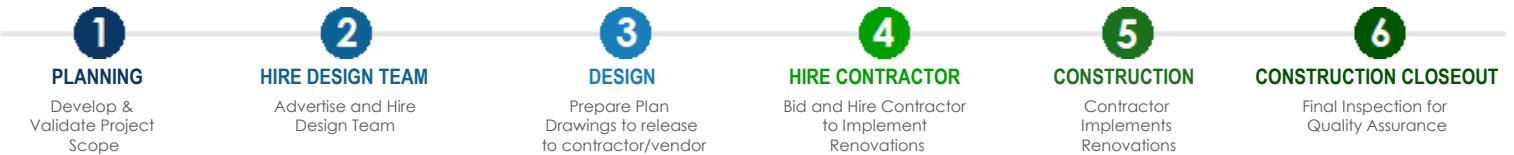
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Sprinkler work (with the exception of the band room), restroom renovations and Media Center renovations are complete. Building 1 reroofing is in progress. The fire alarm has been installed, and PPO is coordinating the fire alarm test outstanding items.

School Choice Enhancements: Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor permitted 7/25/2019; construction completed 08/2019. (3) Row machines delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018 Q1 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q3 2019 Q3 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/2018	Q4 2019

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center improvements	\$363,000
Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace 4 AHUs and provide dehumidification.	\$3,346,000

**FLAG: S**

**COMMENTS:**

Reason: Previously delays have occurred in the design and bid and award phases. Remedy: These delays were not recovered. Additional minor delays have occurred during construction. Delays started with replacement of the roofing sub-contractor. Original sub-contractor was not able to obtain a roofing sub-permit. Additional minor delays due to Summer rain that affected the roof work and unforeseen asbestos abatement that was needed in the large mechanical room.

## Lauderdale Lakes Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **52%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in the design and permitting of the marquee sign.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
<b>Total Facilities Budget</b>	<b>\$3,074,056</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

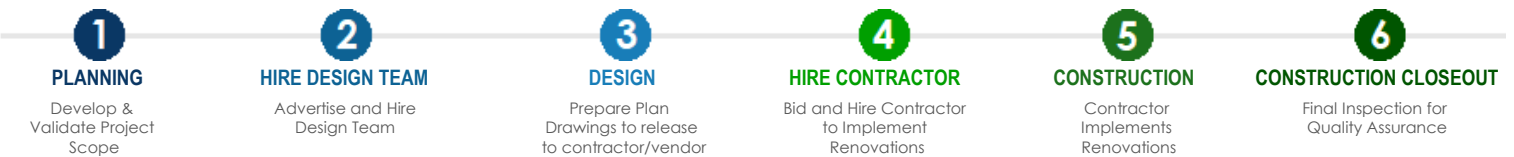
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Advertisement for bid is in progress.

School Choice Enhancements: Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, construction complete 03/2019. Two-way radios, printer, and picnic table delivered 06/2019

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	6/5/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807
HVAC Improvements	\$1,502,000
Renovate Restroom	\$135,249

FLAG: S

#### COMMENTS:

Reason: Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. A roofing reality check was completed. There was no scope changes. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

# Lauderdale Manors Early Learning and Resource Center

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	11/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,227,000

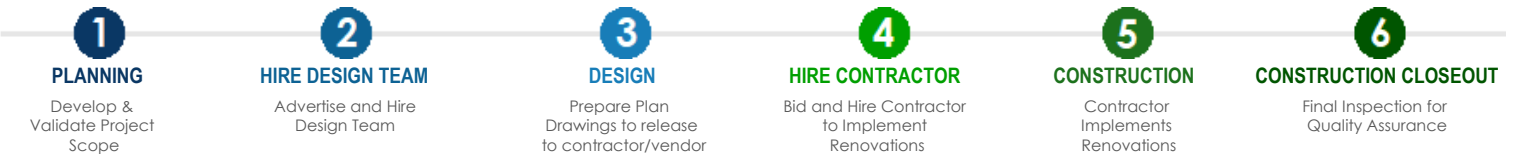
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (150) chairs on order. Gym bleachers permitting in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	8/2/2016	9/7/2016	2/14/2017	Q4 2019		

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	\$1,868,000

FLAG: **S**

#### COMMENTS:

Reason: Delays in design due to decisions by the District required to be made related to the scope. Additional delays have occurred in the design process related to the permitting. The design firm has required almost three months to provide a second submission for permit. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

## Lauderhill 6-12 STEM-MED Magnet School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	1/18/2018	3/1/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **17% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	TBD
Actual	01/2016	06/2018	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
<b>Total Facilities Budget</b>	<b>\$744,000</b>

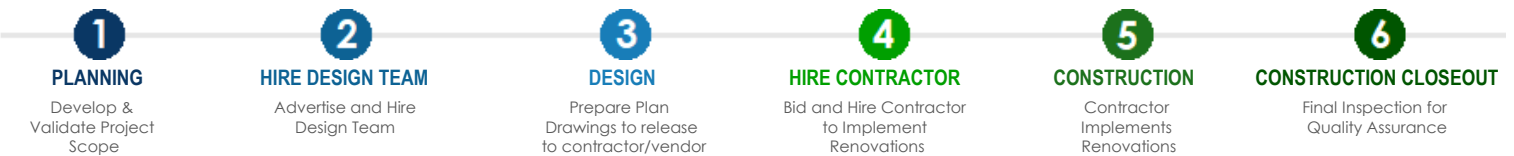
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: COMPLETED 09/2019 - Kick-off meeting held 3/4/2019. Voting complete 4/5/2019. (4) radios delivered 06/2019. (32) Lenovo desktop computers and (4) 30 unit L380 laptop carts delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/11/2018			

#### SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center improvements	\$116,000

#### FLAG:

COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q1 2020
Actual	11/2018	04/2019	09/2019

#### SCOPE:

School Choice Enhancement	\$100,000
---------------------------	-----------

#### FLAG:

COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

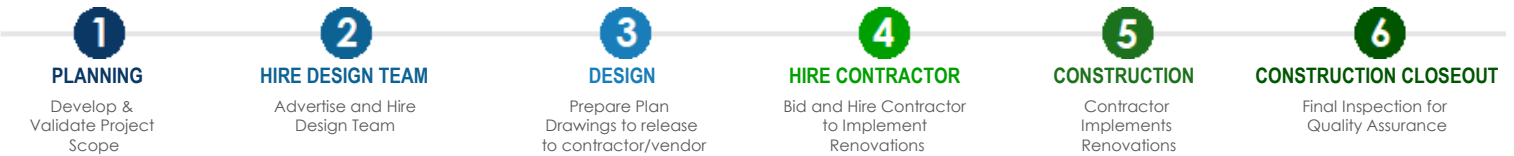
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 5 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Kick-off meeting held 12/18/18. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018	8/23/2019		

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,235,000	<b>COMMENTS:</b>
Fire Sprinklers	\$912,000	
HVAC Improvements	\$148,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

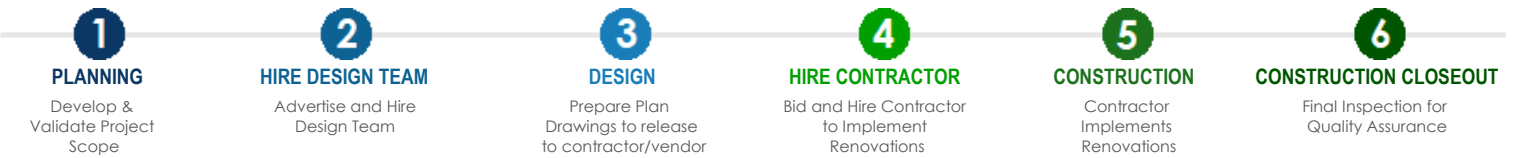
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The first CSMP contractor declined to submit a quote. The second CSMP contractor quote was too high. The project is being quoted by a third CSMP contractor.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016, (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical tie-in complete 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	3/22/2019		

SCOPE:	BUDGET:
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018
Actual	11/2015	02/2016	11/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

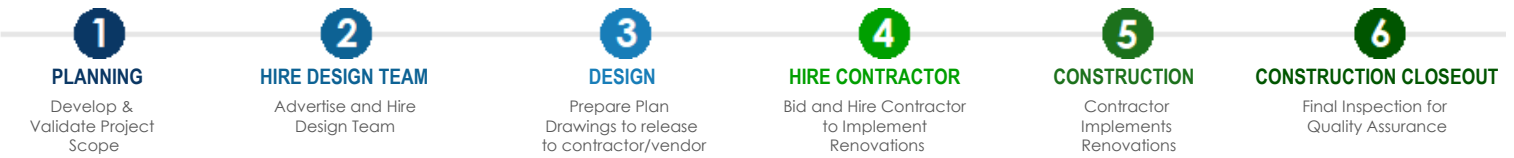
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017	Q4 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

FLAG: S	COMMENTS:
	Reason: Delays have occurred during the permitting process of the design phase. The design firm has required an above average amount of time to resubmit the second and third submission of construction documents for permitting. Currently pending the fourth submission for permitting. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2017
Actual	01/2016	11/2016	03/2017

SCOPE:	BUDGET:	FLAG:	COMMENTS:
School Choice Enhancement	\$100,000		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

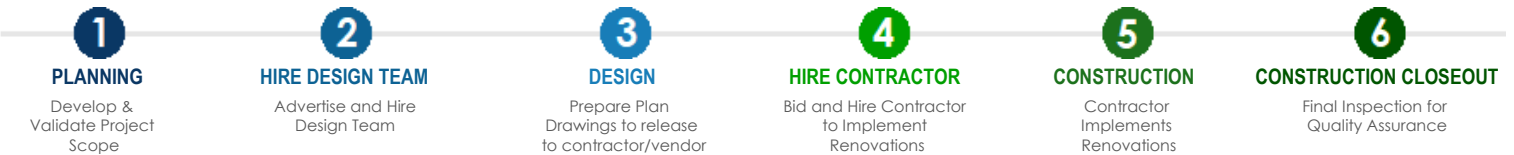
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

**Primary Renovation:** Project is on hold pending decisions on delivery method. Scope Validation has been completed. The project has moved back to Designer Procurement until the delivery method decision has been made, then a new ATP will be executed and the project design will continue from where it left off.

**School Choice Enhancements:** Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Digital marquee on order. School name on building installed 5/2019. Aiphone for the Single Point of Entry is to be installed the week of 8/19/2019. Marquee is in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	Q4 2019			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

FLAG: S

**COMMENTS:**

The design firm ATP has been rescinded pending change in delivery method. Decision to be made on the delivery method.

## Lyons Creek Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	03/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

**NOTE** - This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

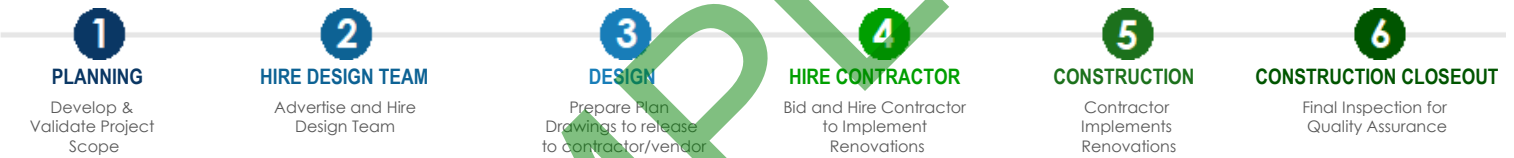
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Complete**

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 & 11/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017; construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New-Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017	11/2/2018

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 10/17/17 (JJ-14)	\$625,661	COMMENTS:
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
HVAC Improvements	\$357,000	
Music Room Renovation	\$136,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2017
Actual	01/2016	06/2016	04/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

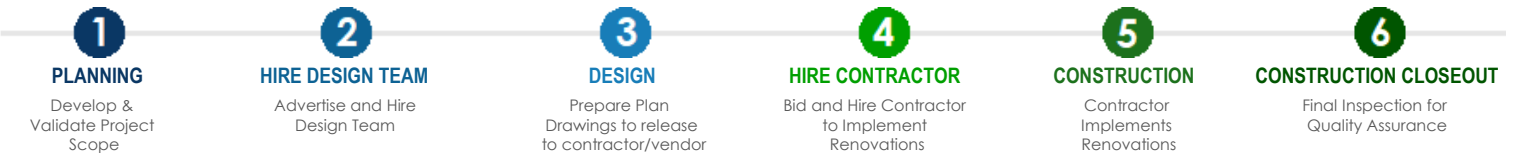
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Contractor procurement in progress. Recommendation to reject the first bid is pending Board approval. Negotiations are underway with the second bidder, and scheduled to go to the Board in October.

Primary Renovation - Phase 2: Contractor procurement in progress. Recommendation to reject the first bid is pending Board approval. Negotiations are underway with the second bidder, and scheduled to go to the Board in October.

School Choice Enhancements: Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **45% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	3/29/2019	Q1 2020	

SCOPE:	BUDGET:
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

FLAG: **S**

#### COMMENTS:

Reason: Delays have occurred during bid and award due to the contractor selection. A recommendation to reject the first bid is pending Board approval. Remedy: Negotiations have begun with a second bidder. The project is scheduled for Board award in October.



# Maplewood Elementary School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Phase 2

 Phase: **0%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020
New Planned	Q2 2017	Q3 2017	Q3 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/3/2019		

SCOPE:	BUDGET:
HVAC Improvements	\$104,000
Media Center improvements	\$258,000

FLAG:	COMMENTS:
	The Phase 2 project is being combined with Phase 1 for construction due to timing. Phase 2 will no longer be updated and will stay at Bid and Award with the percent complete to read 0%.

### School Choice Enhancements\*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	TBD
Actual	11/2015	08/2016	TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	All items selected by the school community have been delivered and installed. Remaining balance is on hold until the media center renovation is complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

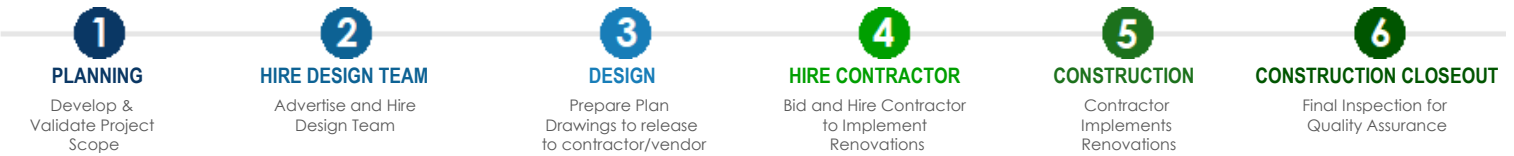
Location Num	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

**Primary Renovation:** Design in progress. PSA amendment for changes to design services has been executed. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.  
**Classroom Addition:** Design in progress. PSA amendment for changes to design services has been executed. ATP has been executed with Schematic Design in progress. The approved design is demolition of six buildings and construction of a new six classroom addition.  
**School Choice Enhancements:** Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate revoted to repurpose playground funds to address minor security enhancements. Aiphone & strike installed 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Music Room Renovation	\$136,000

FLAG:

COMMENTS:

## Margate Elementary School

### SMART Facilities Update by Project Cont.

#### Classroom Addition

 Phase: **15%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021
Actual/Forecast	9/28/2015	6/25/2019	9/16/2019	Q2 2020	Q3 2020	Q2 2021

<b>SCOPE:</b> Improvements to or Replacement of building 1	<b>BUDGET:</b> \$683,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### RTU Replacement

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	8/10/2016	4/1/2018	12/13/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$25,539	<b>FLAG:</b> <b>COMMENTS:</b>
--	----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **62%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	TBD
Actual	11/2015	01/2016	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> School revoted to repurpose remaining funds to address minor security enhancements. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

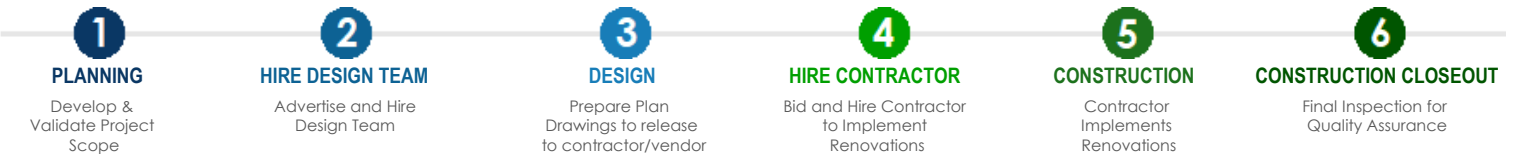
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. The Building Department is currently reviewing the fifth submission.

School Choice Enhancements: Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student & Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee permitting in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020
New Planned	Q3 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q4 2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center improvements	\$543,000
Safety / Security Upgrade	\$57,000

FLAG: **S**

#### COMMENTS:

Reason: Delays have occurred in the permitting phase of the design process. The design firm has taken an above average amount of time to revise and resubmit the Construction Documents for permit review on several occasions. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

## Margate Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **67%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		Q2 2018		Q1 2019	Q1 2019
Actual	12/2016		06/2018			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending fabrication and installation of marquee.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

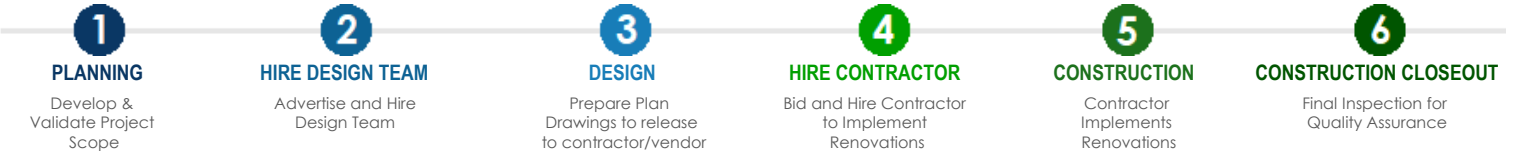
Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents review complete. Pending submission to the Building Department for permit review.  
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021
New Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2020	Q2 2020	Q2 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Install Fire Alarm	\$907,805
Music Room Renovation	\$713,000

FLAG:
COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018	7/24/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:



# Marjory Stoneman Douglas High School

## SMART Facilities Update by Project Cont.

### New Addition to Replace Building 12 - Not SMART Funded

 Phase: **11% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q3 2018	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	3/20/2018	5/1/2018	8/15/2018	5/28/2019	7/1/2019	Q2 2020

<b>SCOPE:</b> New Addition to Replace Building 12	<b>BUDGET:</b> \$18,000,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	--------------------------------	----------------------------------

### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

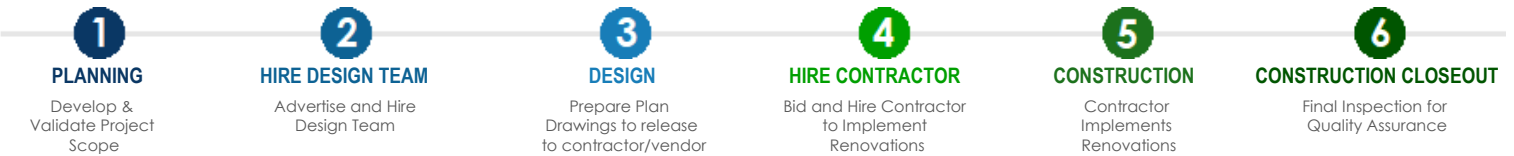
Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project is on hold, Review of the building usage and scope took place. Different options were discussed with the Designer now providing input on viability of the options. Presentation to the stakeholders to be held to make a decision.  
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020 Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2020	Q3 2020	Q1 2022 Q1 2022
Actual/Forecast	11/15/2017	12/13/2017	8/8/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of building 4	\$253,000
Improvements to or Replacement of building 6	\$917,000

**FLAG:**

**COMMENTS:**  
 Currently exploring right sizing and scope options. Possible creation of Pre K-8 campus with Attucks MS.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**  
 Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

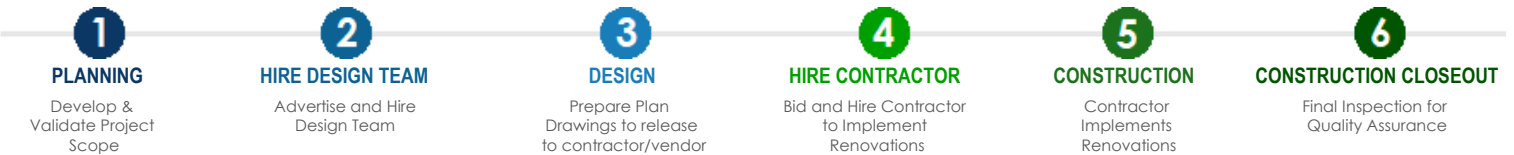
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents are in progress.

Classroom Addition: On 6/25/2019 the Board approved a change to the original scope based on a reevaluation, community input, and feedback from the Board workshop. Changes include the demolition of Buildings 6, 7, and 8 and the replacement with an eighteen (18) classroom addition and TV Lab. Building 6 demolition permit is received. An ATP is being executed.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019; installation completed 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

**FLAG:**

**COMMENTS:**

# McArthur High School

## SMART Facilities Update by Project Cont.

### Classroom Addition

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q2 2017	Q2 2017	N/A	N/A	N/A	N/A
Actual/Forecast	3/14/2017	6/25/2019				

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	\$635,000
Improvements to or Replacement of building 6	\$5,800,000

**FLAG:**
**COMMENTS:**

Pending ATP execution prior to start of design for the new addition, which was recently approved by the Board. A baseline schedule will be provided once the ATP is executed and the schedule has been applied.

### Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	8/5/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

**FLAG:**
**COMMENTS:**

### School Choice Enhancements\*

 Phase: **69% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McFatter Technical College, Broward Fire Academy

2600 SW 71 TERRACE,

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$727,512
<b>Total Facilities Budget</b>	<b>\$714,512</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

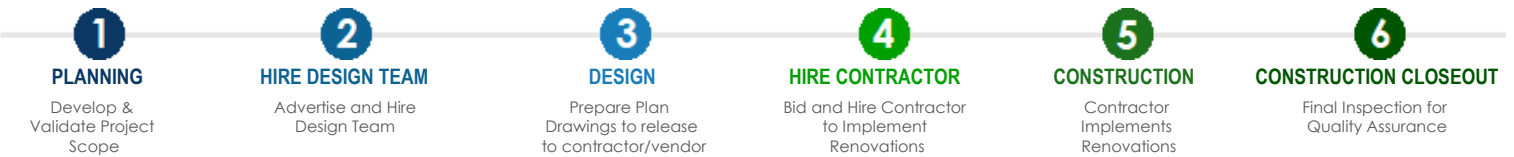
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contractor quote has been received. Additional funding approved and the NTP is being executed.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	10/24/2018	Q4 2019	

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/17/19 (JJ-2)	\$358,512
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$149,000
Fire Sprinklers	\$107,000

FLAG: **SB**

#### COMMENTS:

Reason: Delays occurred during the permitting process in the design phase. The delays will not be recovered. Remedy: A Letter of Recommendation to Permit has been received. A CSMP contractor has been selected. Budget: Additional funding of \$358,512 was approved by the Board on 9/17/19 in conjunction with the approval to award the construction agreement for the project to the CSMP contractor.

# McFatter Technical College, Broward Fire Academy

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	06/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## McFatter Technical High School & Technical College

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
<b>Total Facilities Budget</b>	<b>\$7,471,525</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

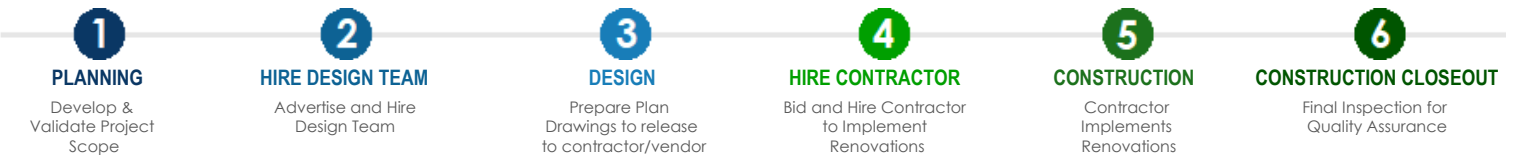
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 03/2019 - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment delivered 03/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017	Q4 2019		

SCOPE:	BUDGET:
ADA Renovate Restroom	\$47,525
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Electrical Improvements	\$577,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5.	\$3,296,000
Media Center improvements	\$151,000
Safety / Security Upgrade	\$56,000

FLAG: **S**

#### COMMENTS:

Reason: Delays occurred in the design phase related to permitting. The design firm took four and a half months to resubmit a second time for permit after receiving Building Department comments. The third submittal has been reviewed with submission four pending. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

# McFatter Technical High School & Technical College

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete		
	Planned	Q1 2016	Q4 2016		Q1 2018	Q1 2018	
Actual	01/2016	10/2016		03/2019	03/2019		
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG:</b>	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

## McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

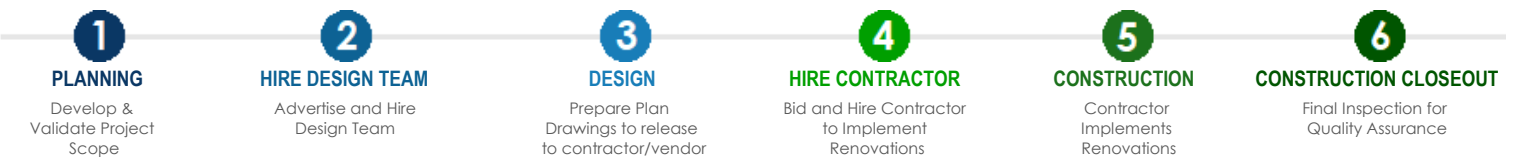
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Both HVAC chillers have been installed. Roofing submittals are being resubmitted, which is setting the roof work back.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	7/6/2018	2/4/2019	Q1 2020

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Additional Funding - Board Approved 11/07/18 (JJ-2)	\$1,915,437	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$978,000	
HVAC Improvements	\$317,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD
Actual	12/2016	01/2018	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

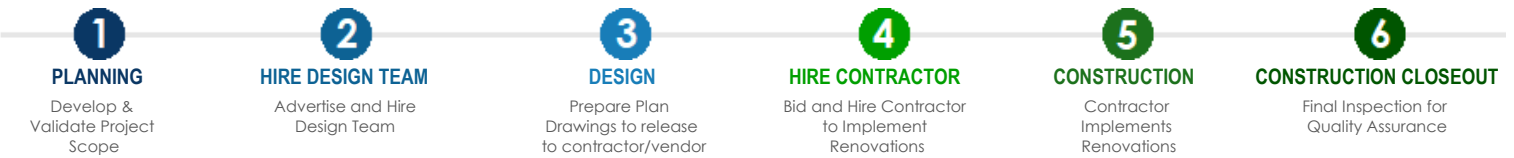
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All scope of work is complete with the exception of the roofing. The roofing work is in progress.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	1/22/2018	4/10/2018	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

**FLAG: S**

**COMMENTS:**  
 Reason: Delays occurred during construction due to the need for replacement of the roofing sub-contractor. Remedy: The sub-contractor has been replaced and the roofing work is in progress.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	10/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

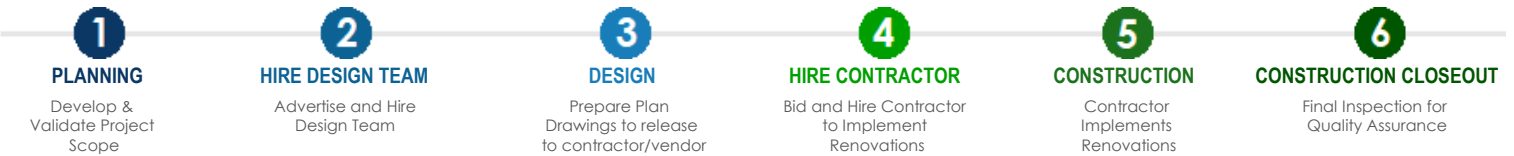
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. CSMP contract and NTP execution is pending progress of Year 1 thru 3 funded projects. CSMP contractor has provided an initial estimate, and is working on revising the estimate. School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018	5/6/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000
Electrical Improvements	\$333,000
Fire Sprinklers	\$462,000
HVAC Improvements	\$132,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

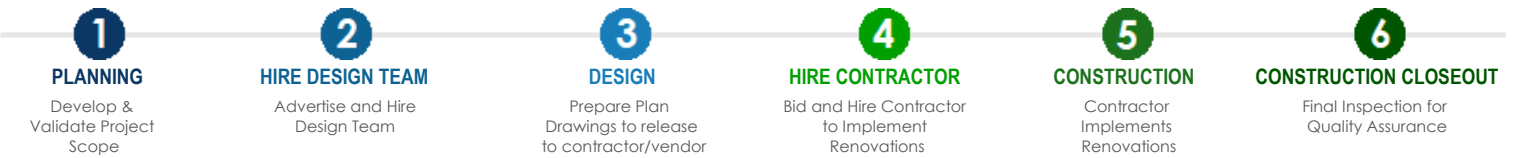
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018	Q4 2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

FLAG: S	COMMENTS:
	Reason: Delays have occurred in the design phase related to permitting. The design firm took over three months to resubmit for the second review and two months to resubmit for the third review. Remedy: The owner will be enforcing terms of the contract for delays and multiple submittals.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018
Actual	11/2017	02/2018	05/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

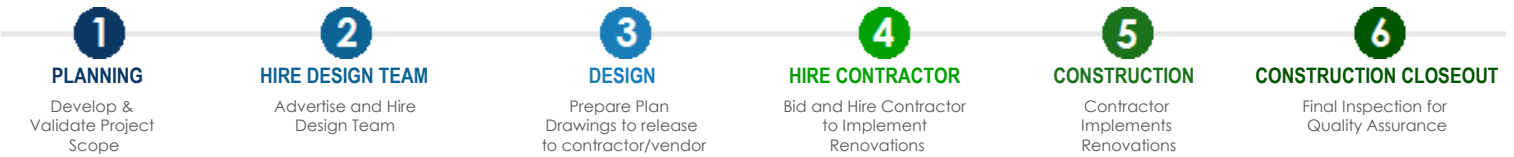
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Air handler and chiller installation is complete. HVAC fan coil unit replacement is in progress. Roofing work is nearing completion with window work complete.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **74% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	6/15/2018	11/30/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/18 (JJ-1)	\$2,286,935
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$855,000
HVAC Improvements	\$2,943,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	08/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

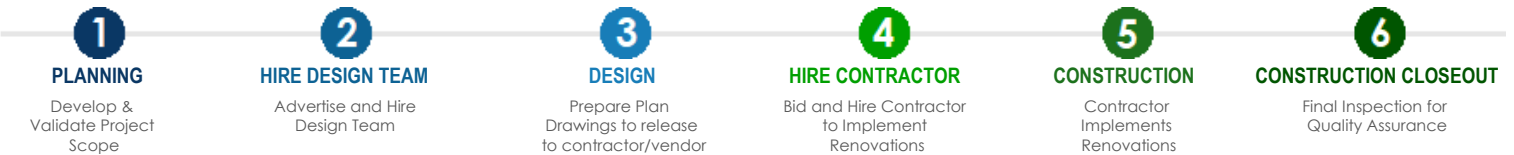
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; pre-construction meeting TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	4/1/2017	6/22/2017	1/8/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000

**FLAG:**

**COMMENTS:**

# Miramar High School

## SMART Facilities Update by Project Cont.

### Track

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017
Actual/Forecast	5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

### Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/10/2018	7/25/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### School Choice Enhancements\*

 Phase: **80% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2018	TBD
Actual	11/2017	12/2018	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,128,400
Total Facilities Budget	\$3,933,400

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

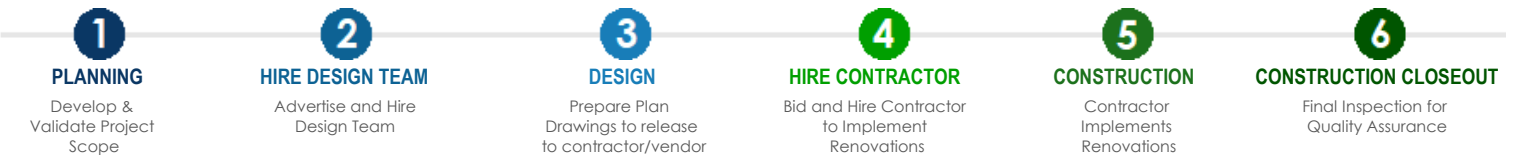
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval of the bid.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	12/19/2016	12/19/2016	6/19/2017	2/12/2019	Q4 2019	

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-1)	\$2,113,400
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center improvements	\$175,000

FLAG: **SB**

**COMMENTS:**

Reason: Delays have occurred during Bid and Award due to the contractor failing to submit an accurate construction schedule. Remedy: Coordination between the principal and the contractor is taking place to produce the schedule. Budget: Additional funding of \$2,113,400 was approved by the Board on 7/23/19 in conjunction with the approval to award the construction agreement for the project.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017
Actual	11/2016	02/2017	09/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

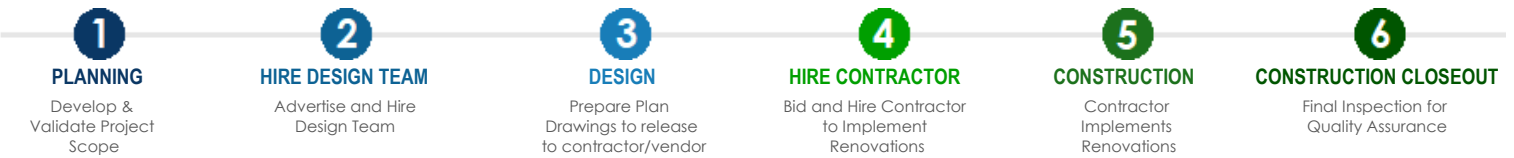
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method. Scope Validation has been completed. The project has moved back to Designer Procurement until the delivery method decision has been made, then a new ATP will be executed and the project design will continue from where it left off.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 1/15/2019. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	Q4 2019			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000
HVAC Improvements	\$425,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
The design firm ATP has been rescinded pending change in delivery method. Decision to be made on the delivery method.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

<b>FLAG:</b>
<b>COMMENTS:</b>

# Monarch High School

## SMART Facilities Update by Project Cont.

### Track

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$335,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,583
Total Facilities Budget	\$2,017,583

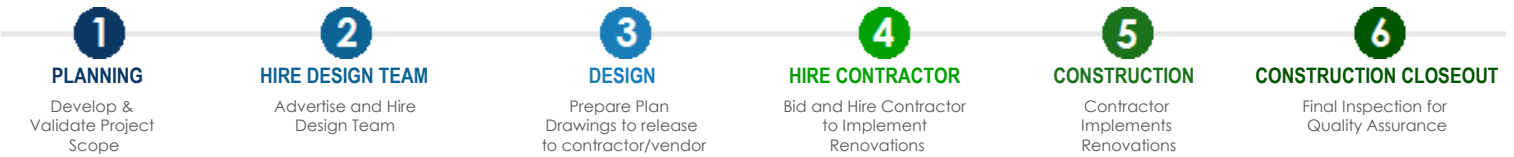
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Media Center renovation, fire alarm conduits, electrical panel replacements, and ADA restroom improvements are in progress. The Fire Protection and rest of the electrical scope is pending amendment to descope for schedule reasons. The work would then be completed by FM Work Order. The descope is being evaluated prior to executing.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2020 Q1 2020
Actual/Forecast	12/16/2016	6/16/2017	8/17/2017	8/17/2018	1/16/2019	Q1 2020

SCOPE:	BUDGET:
ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center improvements	\$207,000

**FLAG:**

**COMMENTS:**

## Morrow Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **78%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

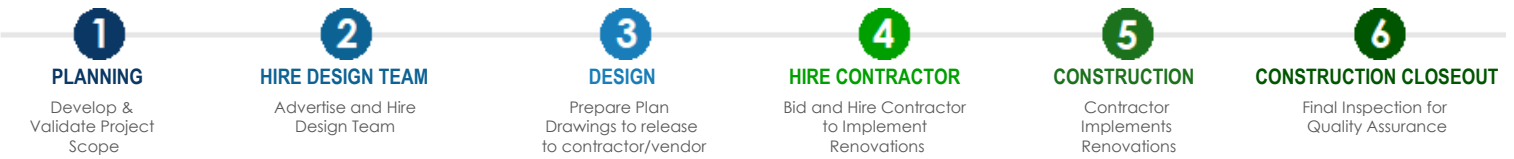
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas, wall wraps on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q1 2023
Actual/Forecast	9/28/2017	6/27/2018	Q4 2019			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,276,000
HVAC Improvements	\$278,000

FLAG: **S**

**COMMENTS:**

Decision on the delivery method is pending Board approval.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

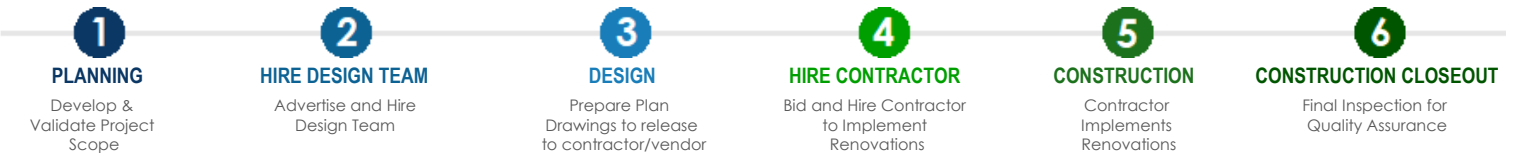
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bid.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	7/19/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,105,000
HVAC Improvements	\$1,137,000

FLAG: **S**

**COMMENTS:**  
 Reason: Delays have occurred in the permitting process in the design phase. The design firm took over six months to revise and resubmit the construction documents for permit review after the second submission due to a re-design on the roofing scope.  
 Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The Letter of Recommendation to Permit has been received. The construction schedule will be closely watched to avoid further delays.

## New River Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018
Actual	11/2015	11/2015	01/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

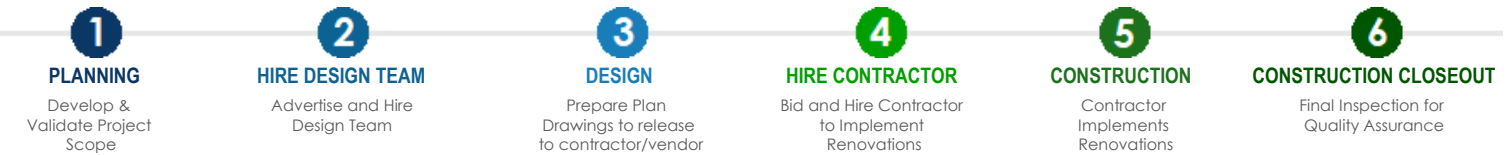
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. All disciplines have been approved, with a Letter of Recommendation to Permit pending.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019. Ballot developed 05/2019; does not comply with District guidelines, needs revision.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000
Electrical Improvements	\$434,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$364,000
Media Center improvements	\$198,000

**FLAG:**

**COMMENTS:**



## Nob Hill Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

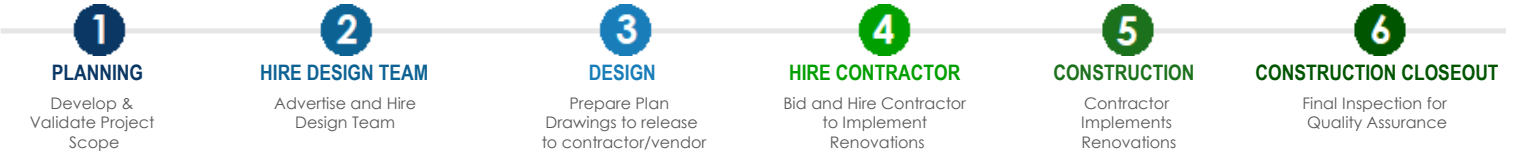
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	6/20/2019		
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$496,000	<b>COMMENTS:</b>		
HVAC Improvements			\$1,320,000			
Media Center improvements			\$294,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2017
Actual	11/2015	11/2015	05/2017
<b>SCOPE:</b>			<b>BUDGET:</b>
School Choice Enhancement			\$100,000
<b>FLAG:</b>			
<b>COMMENTS:</b>			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,747,000
Total Facilities Budget	\$2,378,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

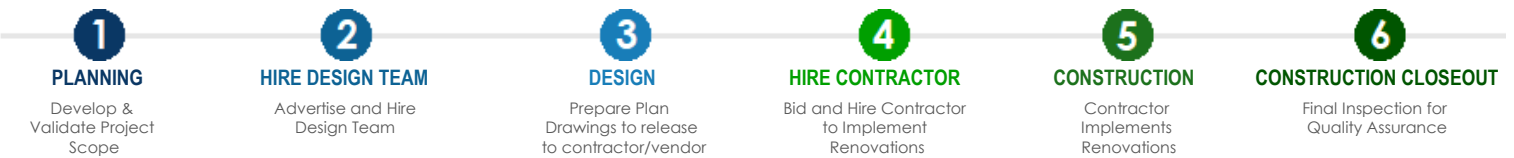
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Termination of previous design firm is complete. New design firm has been issued an ATP. Scope Validation phase is in progress.

School Choice Enhancements: Voting authorized 04/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C, (5) Document Cameras, (175) 100e laptops, (6) ThinkPads, (2) Think Stations, (7) Earthwalk carts, and (1) ID machine on order. (1) gold cart delivered 08/2019. (5) Elmo document cameras delivered 09/2019. Coordinating additional proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020
New Planned	Q2 2017	Q2 2018	Q4 2018	Q2 2020	Q4 2020	Q3 2021
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

FLAG:	COMMENTS:
	Completion percentage corrected due to a change in the design firm. Project is 15% complete, rather than 30%, with the new design firm preparing Scope Validation documents. The original design contract was terminated. The successor contract was approved and awarded their Authorization to Proceed on 9/18/2019.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

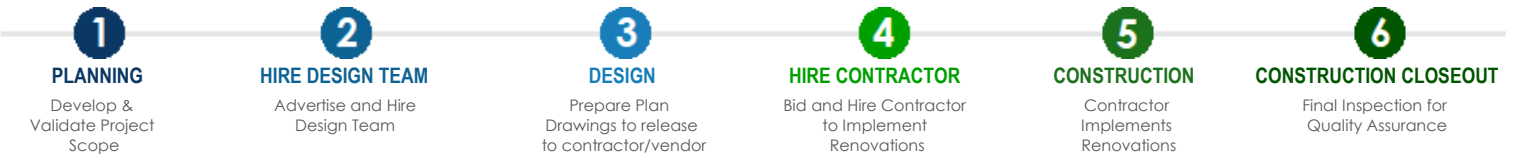
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permit package has been revised and resubmitted. Security Monitor for school camera delivered 04/2019; installed 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017	3/25/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

FLAG: **S**

#### COMMENTS:

Reason: The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has the potential for schedule and cost savings to the project.

## North Fork Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	10/27/2016	N/A	5/10/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$20,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **64%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	04/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Pending permit and installation of the Marquee sign.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

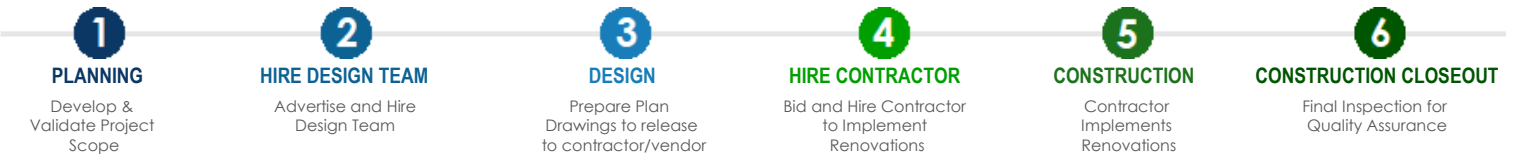
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. Only  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP quote is being reviewed.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone & EDS completed 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/16/2017	3/27/2019	Q4 2019	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center improvements	\$149,000

FLAG: S	COMMENTS:
	Reason: The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has the potential for schedule and cost savings to the project.

#### School Choice Enhancements\*

Phase: **67% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S	COMMENTS:
	Art work is being finalized.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,725,430
Total Facilities Budget	\$3,565,430

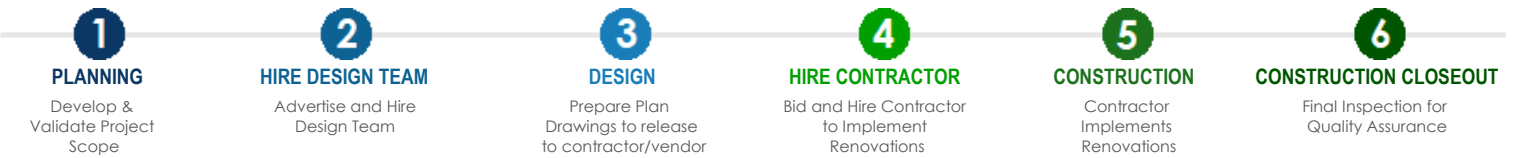
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. OAC meeting held on 6/26/2019. HVAC equipment is on order. The site trailer has been delivered and installed with work expected to begin at the end of October.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	12/19/2018	5/9/2019	Q2 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000
HVAC Improvements	\$748,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q3 2017
Actual	12/2016	06/2017	12/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$33,111,962
Total Facilities Budget	\$31,947,962

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

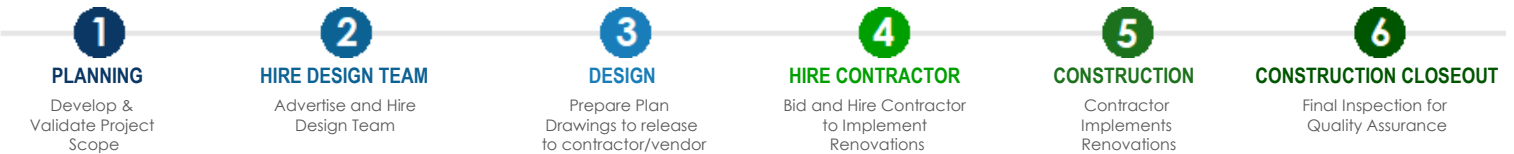
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: The de-scoped 100% Construction Document changes have been approved by the Building Department. The CM firm has been terminated with an ATP for the new firm having been executed. The Construction Documents have been sent to the new CM firm to review and produce documentation for an NTP to be issued. A roofing reality check is in progress.

Primary Renovation - Phase 2 - New Addition: 50% Construction Documents in Progress.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019
New Planned	Q3 2015	Q2 2016	Q4 2016	Q3 2019	Q3 2019	Q3 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/20/2019	Q1 2020	

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

FLAG: S

#### COMMENTS:

Reason: Delays have occurred during the design phase due to changes in the scope that have been approved by the Board.  
 Remedy: The changes to the design have been made and approved by the Building Department. The construction documents have been sent to the new CM firm for review.

# Northeast High School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Phase 2 - New Addition

 Phase: **45% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021
New Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021
Actual/Forecast	7/31/2018	8/13/2018	1/24/2019			

**SCOPE:**  
New Addition and Renovation to Bldg. 12

**BUDGET:**  
\$17,840,962

**FLAG:**

**COMMENTS:**  
Delays are occurring due to the estimated construction cost of the current design. Decisions are needed on design alternatives to bring the project back into budget.

### Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20/2017	7/13/2017	Q3 2020		

**SCOPE:**  
Weight Room Renovation

**BUDGET:**  
\$121,000

**FLAG: S**

**COMMENTS:**  
Weight Room to be relocated to a building being renovated in the Primary Renovation. Pending progress on the Primary Renovation prior to execution of the relocation.

### School Choice Enhancements\*

 Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	05/2016	TBD

**SCOPE:**  
School Choice Enhancement

**BUDGET:**  
\$100,000

**FLAG:**

**COMMENTS:**  
All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. The Principal requested to hold on to the remaining balance until his GOB projects are complete so he can use it efficiently based on what the campus needs then. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

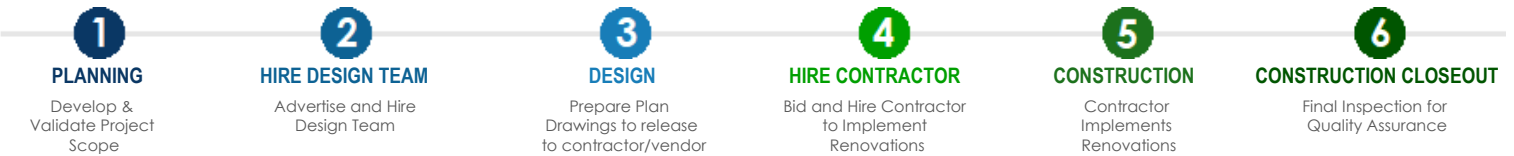
Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Second submission for review is in progress to address open comments.  
 School Choice Enhancements: Kick-off meeting held 2/21/2019. Voting authorized 9/17/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020 Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021 Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/2/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$678,000
HVAC Improvements	\$1,070,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,275,000
<b>Total Facilities Budget</b>	<b>\$1,131,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

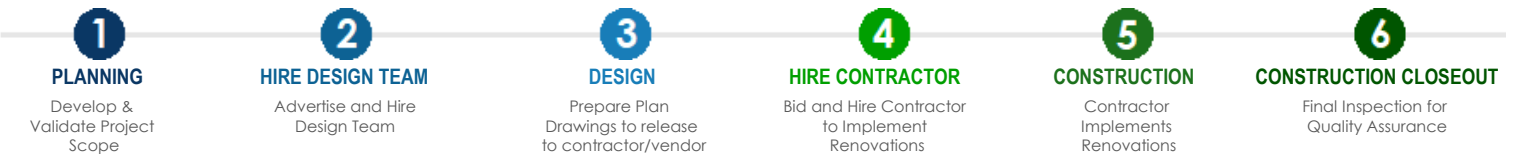
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Second submission for review is in progress to address open comments.

School Choice Enhancements: Kick-off meeting held 3/11/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$99,000
Electrical Improvements	\$347,000
Fire Alarm	\$294,000
Media Center improvements	\$291,000

FLAG:

COMMENTS:

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:  
 Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$32,939,745
Total Facilities Budget	\$31,777,745

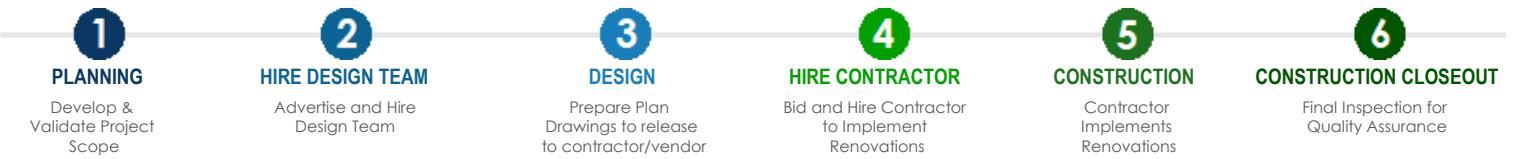
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals are being revised and resubmitted for approval.

School Choice Enhancements: COMPLETED 04/2017. Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered 04/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **13% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021 Q3 2021
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	1/2/2019	4/4/2019	Q3 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/5/19 (JJ-3)	\$11,993,745
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab improvements	\$1,689,000

**FLAG:**

**COMMENTS:**



# Nova High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	4/14/2017	4/21/2017	6/8/2017	6/23/2017	7/20/2017	11/24/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	09/2016	04/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,315,731
Total Facilities Budget	\$2,902,731

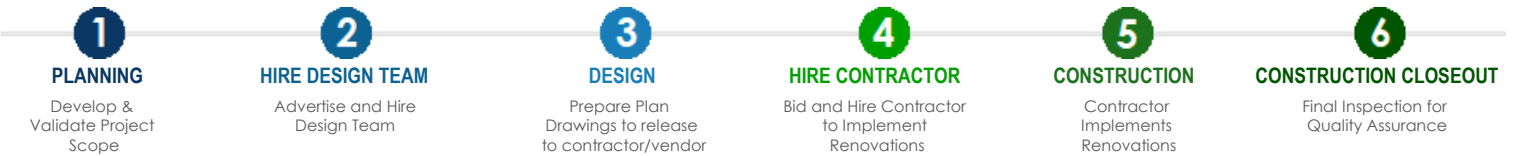
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Advertisement for bid is in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	4/22/2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000

FLAG:
<b>COMMENTS:</b> The roofing reality check is complete with no changes in scope. Contractor procurement will begin in Q4 2019.

## Nova Middle School

### SMART Facilities Update by Project Cont.

#### Fire Sprinklers

 Phase: **0%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	1/2/2019	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Nova MS - Fire Sprinklers	\$903,000	<b>COMMENTS:</b> The fire sprinkler scope is included with the Nova HS Primary Renovation project (P.001817). There is a reallocation of \$702,269 from the Nova MS Fire Sprinkler project to the Nova HS Primary Renovation to address the scope of work. The project will no longer be tracked separate.
Reallocated Funding from MS to HS - Board Approved 02/05/19 (JJ-3)	(\$702,269)	

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2016	Q3 2017
Actual	12/2016	05/2017	09/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

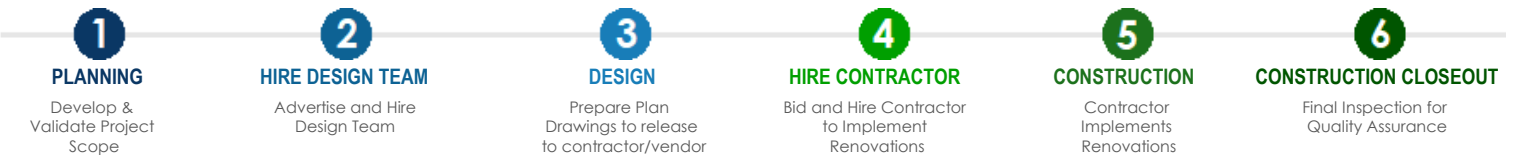
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bids have been received and are being evaluated.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	4/26/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

FLAG:
COMMENTS:

## Oakland Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	TBD
Actual	12/2016	05/2017	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Pending completion of the Primary Scope of HVAC Improvements in the Media Center. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

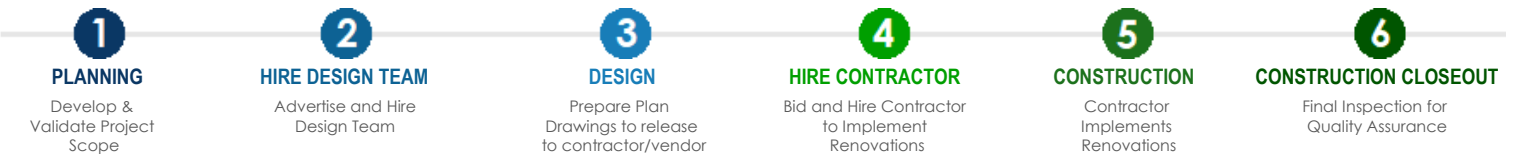
Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,471,860
Total Facilities Budget	\$5,179,860

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC work is nearing completion with the final fan coil units pending delivery. Demolition roofing work and canopy work has begun. Roofing has been resubmitted to the Building Department for approvals.  
 School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **16% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2018	Q1 2019	Q3 2020
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	10/22/2018	3/28/2019	Q2 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of building 2	\$946,000
Media Center improvements	\$168,000

FLAG:
COMMENTS:



# Oakridge Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	08/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,597,000
Total Facilities Budget	\$7,173,000

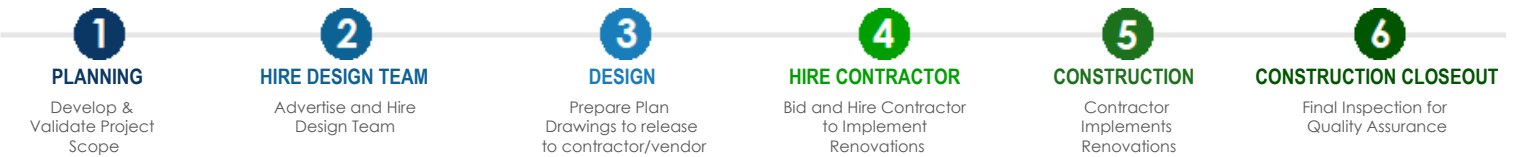
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200) student desks delivered 11/2018. (144) Chairs received 4/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q2 2021
Actual/Forecast	3/1/2017	3/28/2017	10/20/2017	4/26/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center improvements	\$203,000
Safety / Security Upgrade	\$206,000

**FLAG:**

**COMMENTS:**

## Olsen Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD
Actual	12/2016	02/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

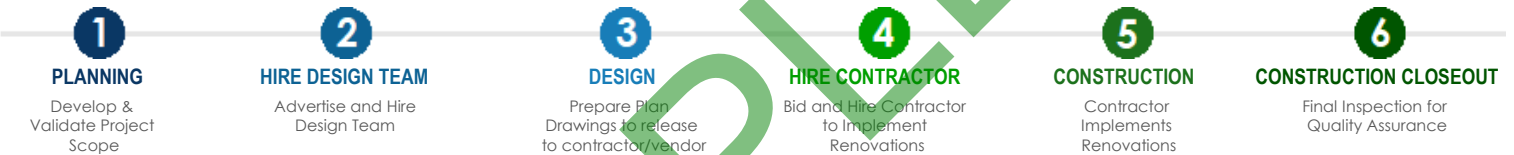
Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$382,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

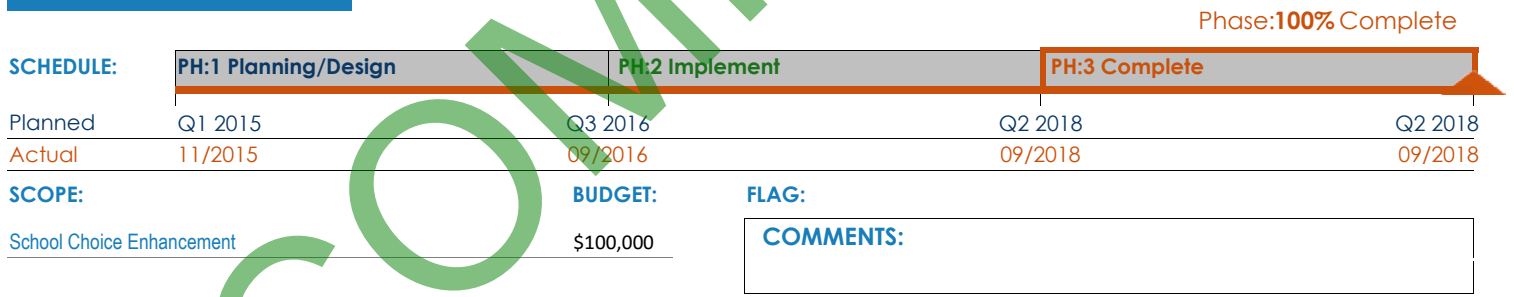
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETE 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

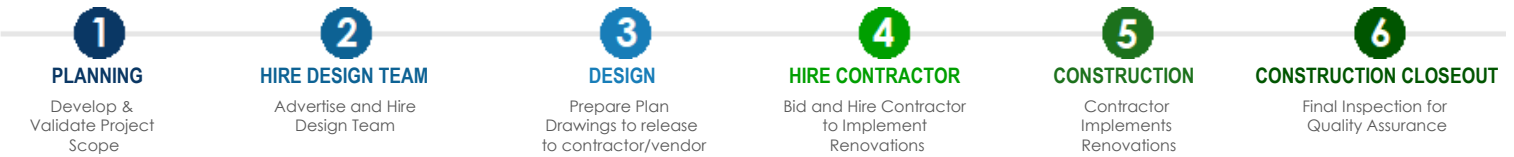
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals completed 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			

SCOPE:	BUDGET:
ADA Restrooms	\$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center improvements	\$255,000

**FLAG:**

**COMMENTS:**

# Oriole Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	TBD
Actual	11/2015	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Palm Cove Elementary School

11 601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

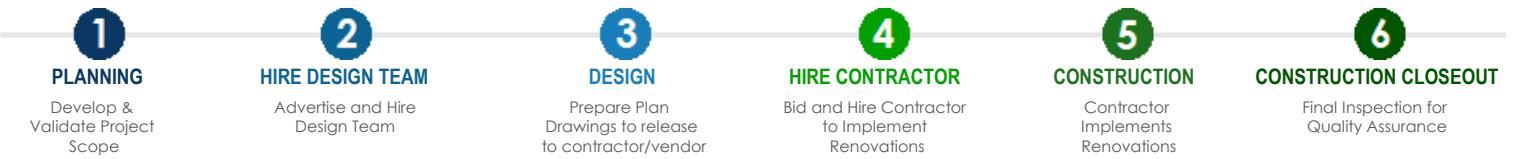
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All work is complete with final inspections and close out pending.

School Choice Enhancements: Voting authorized 04/04/2019. Voting completed 05/06/2019. Aiphone (including strike) at the SPE installation scheduled for the week of 10/14/2019. Cafeteria sound system, projector and murals are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019 Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q3 2019 Q3 2019
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	6/21/2018	9/21/2018	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/05/18 (JJ-1)	\$1,318,659
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,572,000
HVAC Improvements	\$640,000

FLAG: S

**COMMENTS:**

Reason: Delays occurred in the Design and Bid and Award phases. These delays have not been recovered during construction.  
 Remedy: Final inspections are in progress, with all work having been completed. Substantial Completion and Final Completion are anticipated soon.

## Palm Cove Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2019	TBD
Actual	12/2016	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

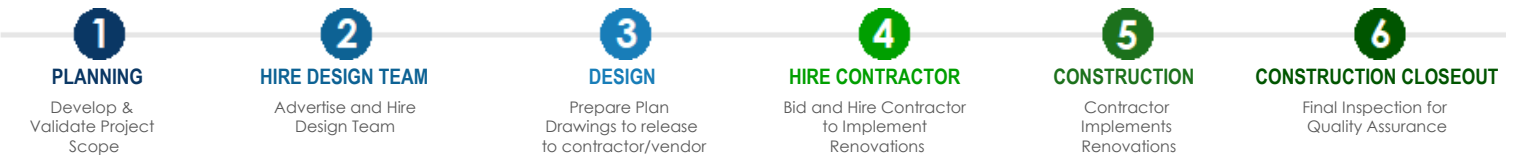
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center improvements	\$297,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

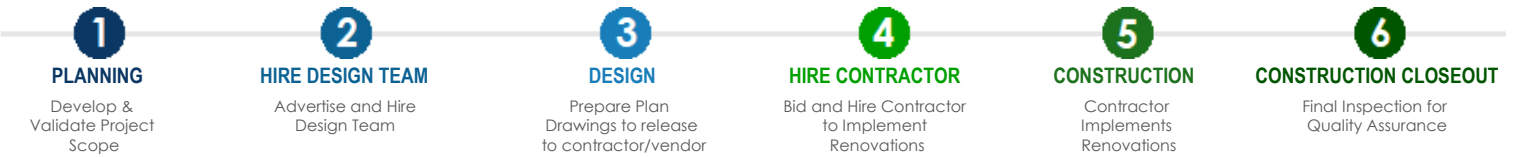
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Project is over the continuing contract limit of \$2,000,000, resulting in the project going to advertisement for bid. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements:

Voting completed 04/09/2019. Two-way radios delivered 05/2019. Aiphone is permitted, installation complete 09/2019.. Marquee in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	3/12/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000
HVAC Improvements	\$197,000

**FLAG:**

**COMMENTS:**

Completion percentage corrected due to a change in delivery method. Project is 5% complete, rather than 45%, with the advertisement prepared. Pending approval to proceed with the advertisement.

## Panther Run Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **13%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

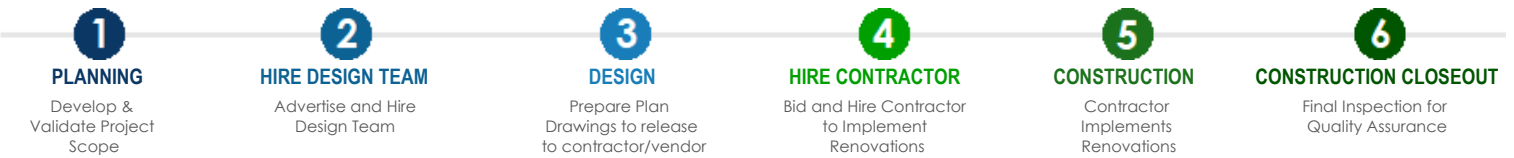
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Voting completed 6/9/16. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/9/2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

Completion percentage corrected. Project is 5% complete, rather than 25%, with the advertisement prepared. Pending approval to proceed with the advertisement.



## Park Lakes Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	06/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

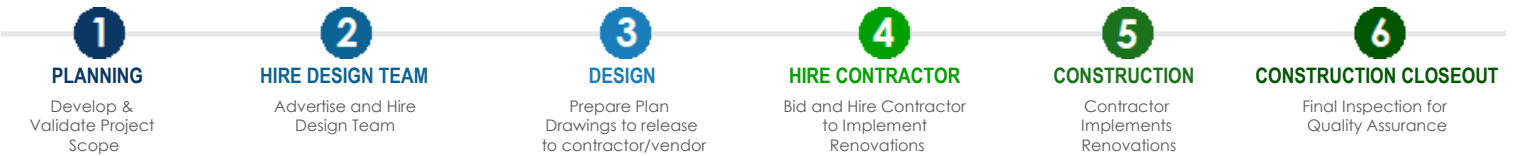
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Hire Contractor**

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018	4/26/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$294,000
HVAC Improvements	\$798,000
Media Center improvements	\$268,000

FLAG:	COMMENTS:
	Completion percentage corrected. Project is 5% complete, rather than 25%, with the advertisement prepared. Pending approval to proceed with the advertisement.

#### RTU Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$78,000

FLAG:	COMMENTS:

## Park Ridge Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

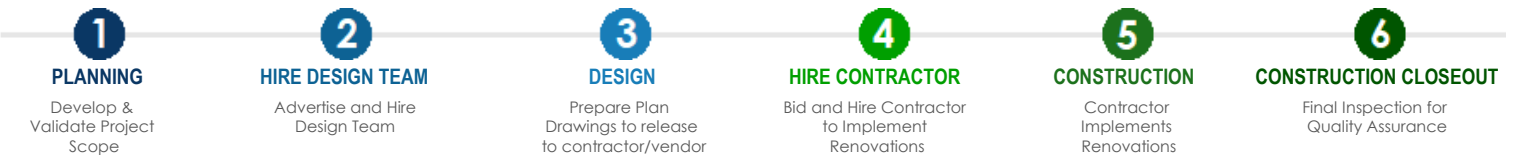
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 4/19/2019 - Playground upgrades for K-2 are on order. Floor scrubber delivered 06/2019. Mural complete 7/2019. (100) laptop computers delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

## Park Springs Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **43% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

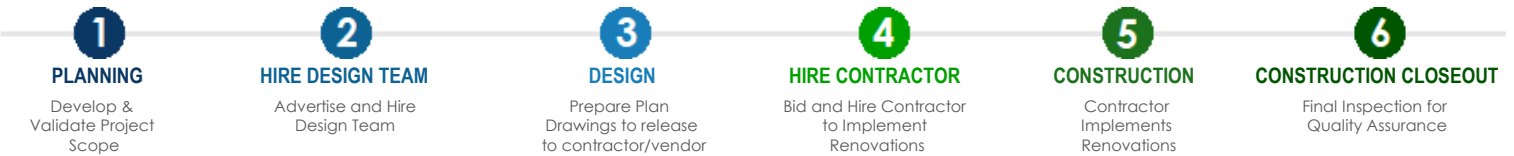
Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 5 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.  
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	9/1/2017	11/13/2017	5/10/2018	5/2/2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

Completion percentage corrected. Project is 5% complete, rather than 15%, with the advertisement prepared. Pending approval to proceed with the advertisement.



## Park Trails Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

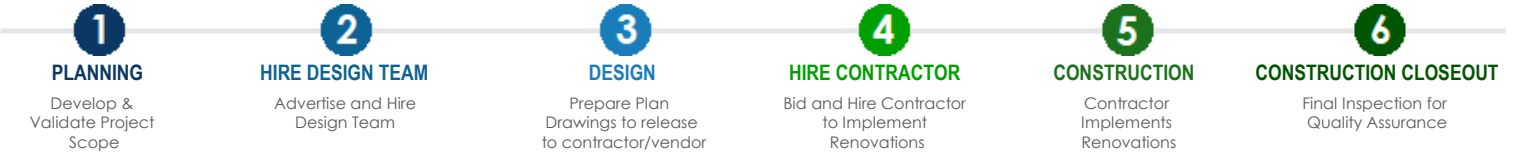
Location Num	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. The design firm is currently addressing comments prior to submitting for a fourth time.  
 School Choice Enhancements: Kick-off meeting held 2/26/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$686,000	<b>COMMENTS:</b>		
HVAC Improvements			\$160,000			

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

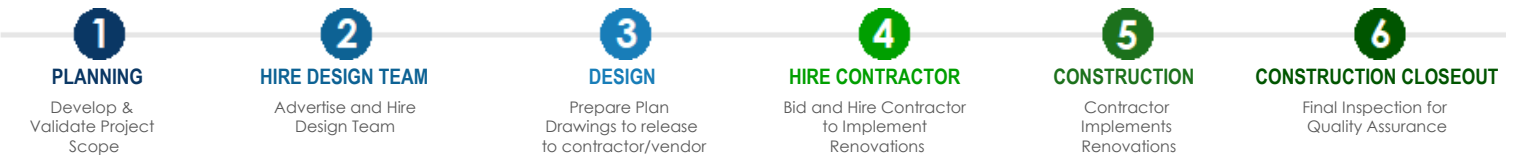
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **61% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000

FLAG:	COMMENTS:

#### Re-roofing Bldg 22 & 24

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360

FLAG:	COMMENTS:

## Parkway Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

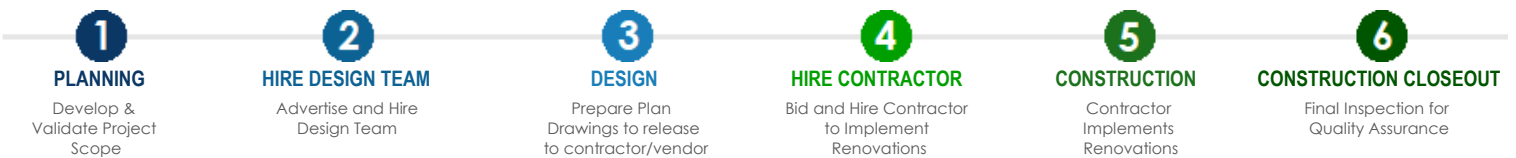
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application. Meeting with the design firm has taken place with resubmission pending early October.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2015	Q3 2016	Q1 2017	Q2 2019	Q1 2020	Q1 2021
Actual/Forecast	2/1/2015	7/26/2016	1/30/2017	Q1 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,320,000
Fire Sprinklers	\$742,000
HVAC Improvements	\$1,638,000
Media Center improvements	\$323,000

FLAG: **S**

#### COMMENTS:

Reason: Delays have occurred in the permitting process in the design phase. The design firm has taken over five months to revise and resubmit the construction documents for the third submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

## Pasadena Lakes Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	08/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

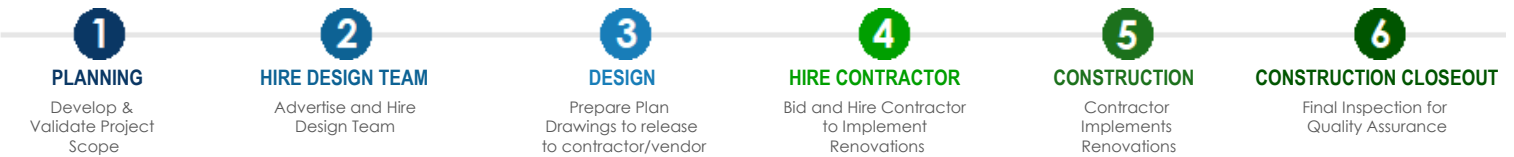
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018.  
 Cafeteria sound system installed 12/2018. Marquee permit issued 5/10/2019; pre-construction meeting to be scheduled.  
 Replaced keys (6) cylinder to teacher entrance key completed 05/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	6/19/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center improvements	\$277,000

FLAG:
COMMENTS:

## Pembroke Lakes Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **63%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		Q1 2018		Q4 2018	Q4 2018
Actual	12/2016		02/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
			<b>COMMENTS:</b>	Delays in design and permitting of marquee sign.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,418,000
Total Facilities Budget	\$5,184,000

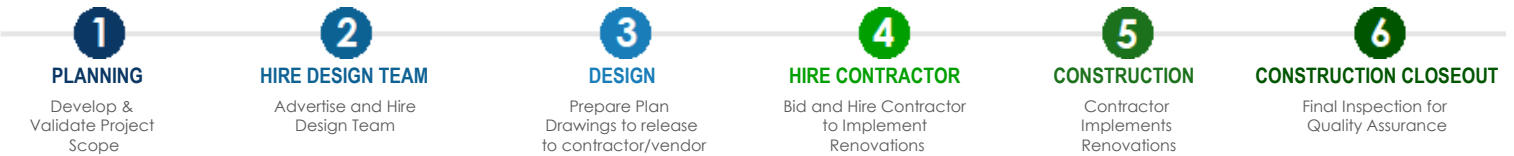
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. The contractor has begun the submittal process for shop drawings.

School Choice Enhancements: Voting completed 3/22/18 -Water fountains installed and completed 07/2018 . Primary Playground equipment permitted 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021 Q2 2021
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017	3/14/2019	Q4 2019	Q1 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/20/19 (JJ-1)	\$1,175,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center improvements	\$281,000
Safety / Security Upgrade	\$134,000

**FLAG: B**

**COMMENTS:**  
 Additional funding of \$1,175,000 was approved by the Board on 8/20/19 in conjunction with the approval to award the construction agreement for the project.

#### Chiller Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$158,108

**FLAG:**

**COMMENTS:**

## Pembroke Pines Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **20%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	Q4 2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Delays in delivery of playground equipment.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

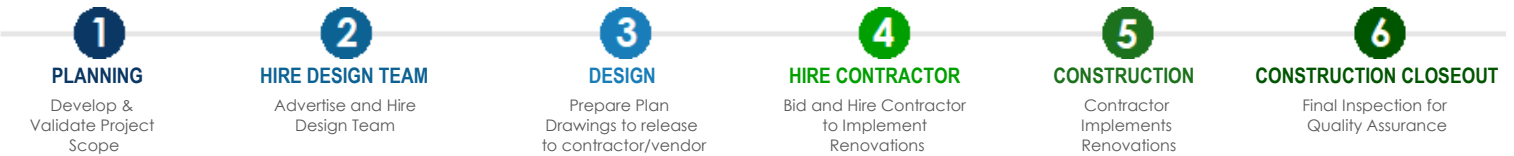
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Additional submissions have been required to address open comments.

School Choice Enhancements: Voting completed 3/8/2019 - (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring on order. (3) Elmo Document Cameras, Facilities Equipment, and classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover, (2) Janitorial Carts, (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019. Outdoor benches, (9) 6-Station Listening Centers, (2) Headphones, (8) Teacher Chairs, (32) Student Chairs delivered 07/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q3 2021
Actual/Forecast	5/1/2017	7/20/2017	4/25/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center improvements	\$242,000

FLAG:  
 COMMENTS:

# Peters Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **27%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2019	TBD
Actual	11/2017	03/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

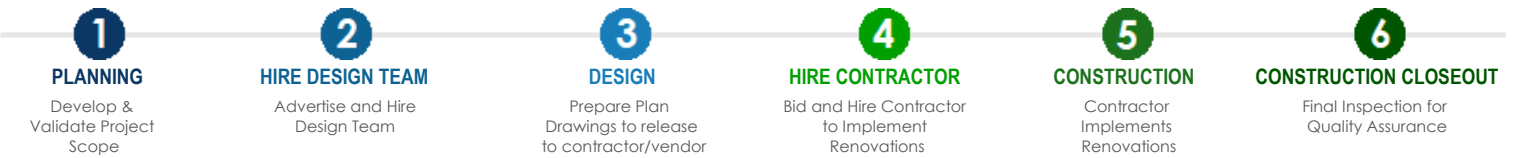
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. FM Work Orders issued to address several items that need repairs.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/18/2018	7/1/2019

**SCOPE:** HVAC Improvements  
**BUDGET:** \$74,000

**FLAG: S**  
**COMMENTS:**  
 The project is pending repairs to be made by PPO which were identified during the Test and Balance.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	08/2017

**SCOPE:** School Choice Enhancement  
**BUDGET:** \$100,000

**FLAG:**  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

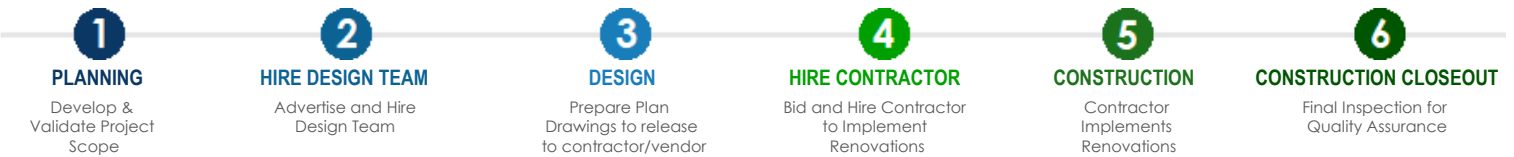
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contractor has submitted an estimate and it is being evaluated.

School Choice Enhancements: Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. SPE Enhancements (Fencing and Gate) completed 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	4/18/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center improvements	\$156,000

FLAG:
COMMENTS:

## Pines Lakes Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **43% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

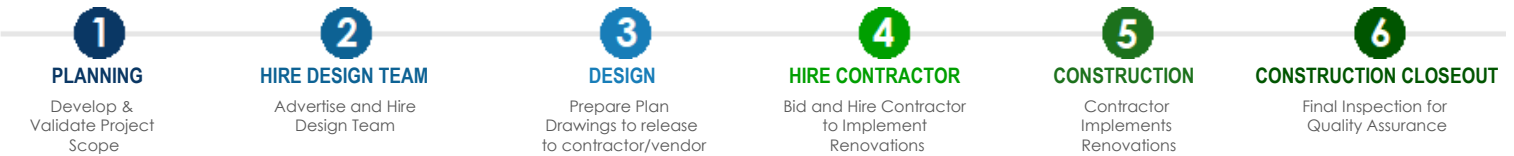
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending subcontractor bid opening and completion of the GPM.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	5/9/2019		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$105,000	<b>COMMENTS:</b>
HVAC Improvements	\$290,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pinewood Elementary School

1 600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,656,000
Total Facilities Budget	\$4,406,000

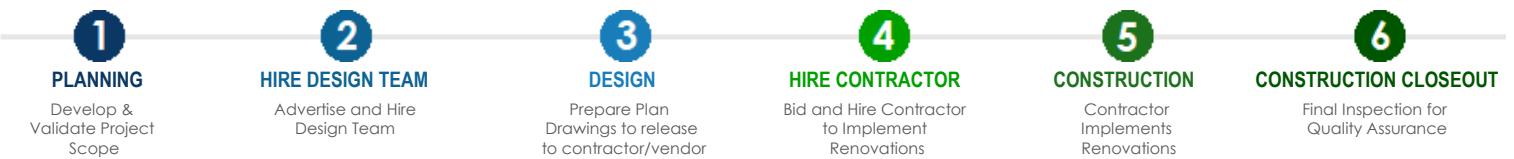
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Notice to Proceed has been executed. Submittals are being assembled.

School Choice Enhancements: Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops delivered 09/2019. Verifying the final costs of the FM work order to determine that all funds have been expended.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **11% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017	1/17/2019	7/29/2019	Q4 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-1)	\$2,398,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Fire Sprinklers	\$732,000
HVAC Improvements	\$122,000
Media Center improvements	\$192,000

FLAG:
COMMENTS:

## Pinewood Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	TBD
Actual	11/2015	09/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School decided to spend remaining available funds on laptops and desktops, which are pending delivery.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,592,193
Total Facilities Budget	\$11,935,193

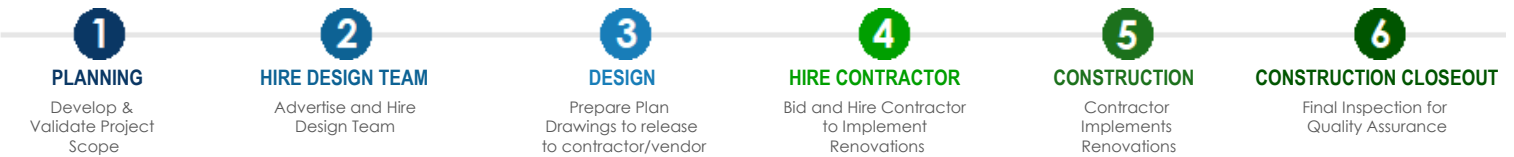
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The pre-construction meeting has been held, with mobilization in progress.

School Choice Enhancements: Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	3/7/2019	9/6/2019	Q4 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-2)	\$3,467,193
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center improvements	\$633,000
Safety / Security Upgrade	\$86,000

FLAG: **B**

#### COMMENTS:

Additional funding of \$3,467,193 was approved by the Board on 7/23/19 in conjunction with the approval to award the construction agreement for the project.

## Pioneer Middle School

### SMART Facilities Update by Project Cont.

Track							
Phase: <b>100%</b> Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Track Resurfacing	\$70,000		<div style="border: 1px solid black; padding: 5px;"> <b>COMMENTS:</b> </div>				

School Choice Enhancements*				
Phase: <b>99%</b> Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	TBD	TBD
Actual	12/2016	05/2017		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px;"> <b>COMMENTS:</b>            All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.         </div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$15,985,000
Total Facilities Budget	\$14,602,000

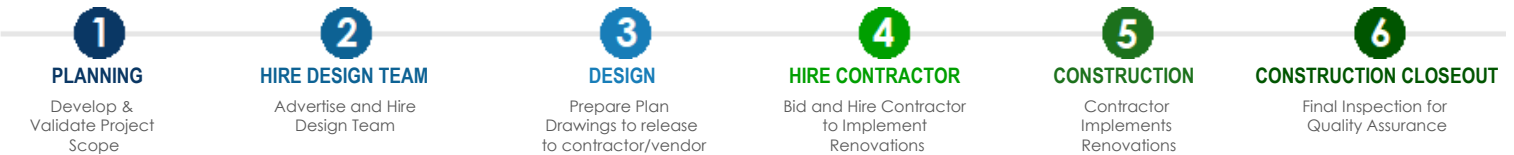
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016	Q4 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab improvements	\$2,319,000

**FLAG: S**

**COMMENTS:**

Reason: Delays have occurred in the permitting phase of the design process. The design firm has required almost two months to submit a second time for permitting, and over 4 months to resubmit again. Remedy: The owner will be enforcing terms of the contract for delays.

## Piper High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/8/2017	3/15/2017	6/8/2017	6/23/2017	7/20/2017	11/22/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	06/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

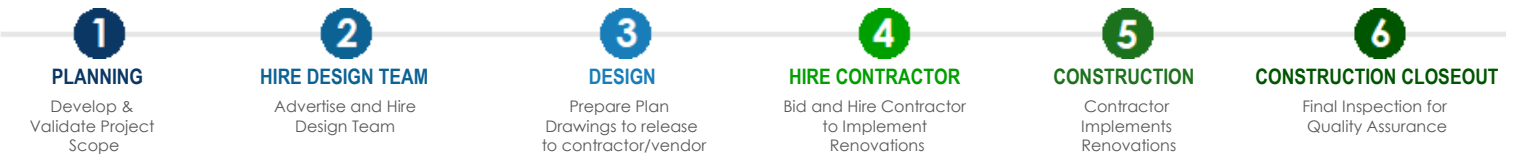
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress. Phase 1 report complete. Currently executing the Phase 2 estimate order.

School Choice Enhancements: Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome center, front office furniture and stackable chairs delivered 04/2019. Digital marquee permit issued 03/2019; pre-construction meeting held 5/7/2019. Marquee installed and functional 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/2/2018	Q4 2019

**SCOPE:**  
HVAC Improvements

**BUDGET:**  
\$145,000

**FLAG:**

**COMMENTS:**

# Plantation Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	TBD
Actual	11/2015	05/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

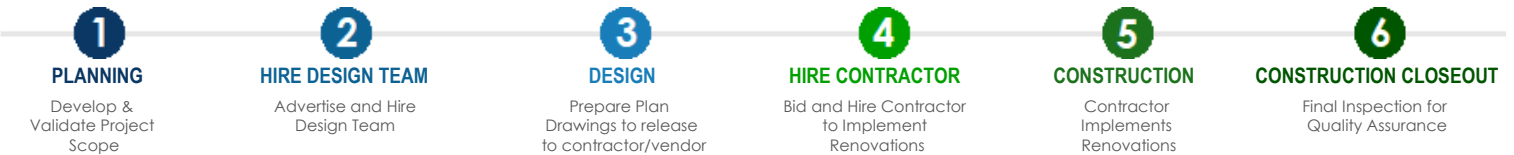
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% design is in progress. At the 9/24/19 Board workshop the options for the art program location were presented. The selected option is to be presented to the Board for approval and PSA amendment.

School Choice Enhancements: Voting authorized 5/31/18 - Voting Completed 6/12/18 - Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation completed 04/2019. (2) Gym scoreboards installed 06/2019. Marquee permitted 7/19/2019; pre-construction meeting held 8/2019; construction start TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q4 2019	Q1 2020	Q1 2022
Actual/Forecast	1/9/2017	3/13/2017	10/16/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

**FLAG:**

**COMMENTS:**

# Plantation High School

## SMART Facilities Update by Project Cont.

### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/6/2017	3/31/2018	4/2/2018	7/18/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### School Choice Enhancements\*

Phase: **64% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	05/2018	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

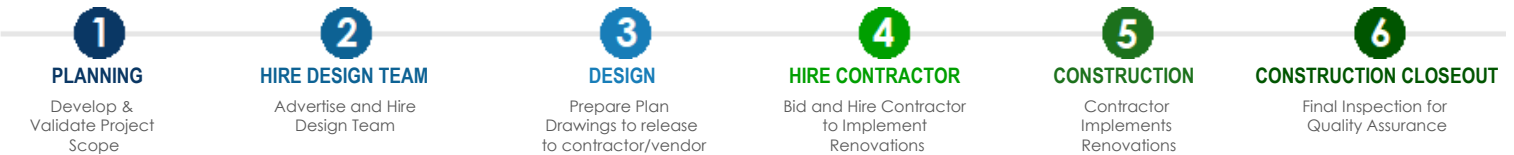
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Roofing consultant review has been completed and the project is progressing with advertisement for bids.

School Choice Enhancements: Voting Authorized 3/5/2018 - Voting completed 4/13/18. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019. Installation start date 8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017	4/5/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center improvements	\$555,000

FLAG: **S**

#### COMMENTS:

Reason: Delays experienced during design due to permits required by outside agencies which were not submitted for in a timely manner by the design firm. A roofing reality check has been completed prior to advertising for bids. The purpose of the reality check is to identify opportunities for cost and scope efficiencies.

## Plantation Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **33%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q4 2018
Actual	01/2016	04/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending installation of the marquee and delivery of the student chairs and front office furniture.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

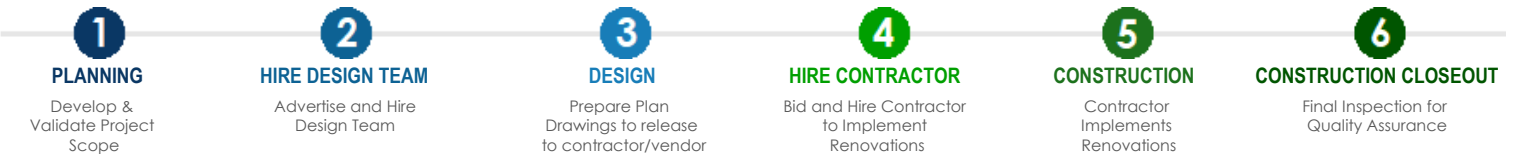
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Kick-off meeting held 12/18/2018. Voting authorized 5/6/2019. Voting completed 5/24/2019. Window wraps, Morning Show Equipment, Aiphone on main entrance and strike on interior door are on order. Lockdown shades delivered and installed 7/2019. Window wraps; aiphone at the SPE and strike on the secondary door delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000
Fire Alarm	\$294,000
HVAC Improvements	\$716,000
Media Center improvements	\$156,000

**FLAG:**

**COMMENTS:**

## Plantation Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **17%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
Total Facilities Budget	\$6,714,551

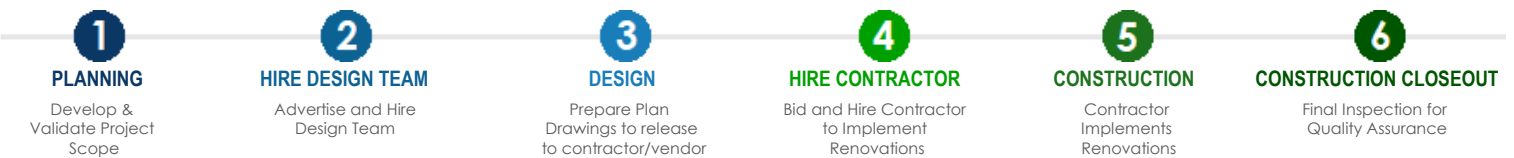
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. The first of three phases of fan coil unit replacement is complete. PPO has fixed the outdoor air units with occupancy inspections completed. Electrical lighting and fire alarm replacement is on going in multiple buildings.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture , desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **56% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	6/14/2018	2/15/2019	Q2 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of building 3	\$1,200,000

#### FLAG:

#### COMMENTS:

# Pompano Beach Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q4 2017
Actual	01/2016	08/2016	07/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

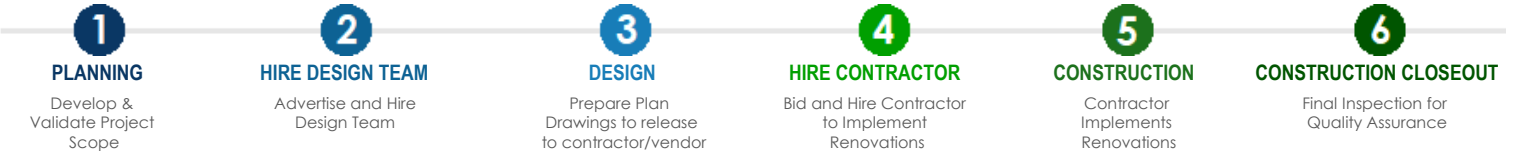
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements:  
 Voting complete 4/18/2019. Football scoreboard on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Art Room Renovation and Equipment	\$110,000		<b>COMMENTS:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000					
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000					
Fire Sprinklers	\$914,000					
HVAC Improvements	\$815,000					

#### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Track Resurfacing	\$300,000		<b>COMMENTS:</b>			

# Pompano Beach High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018	9/21/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
Total Facilities Budget	\$12,971,180

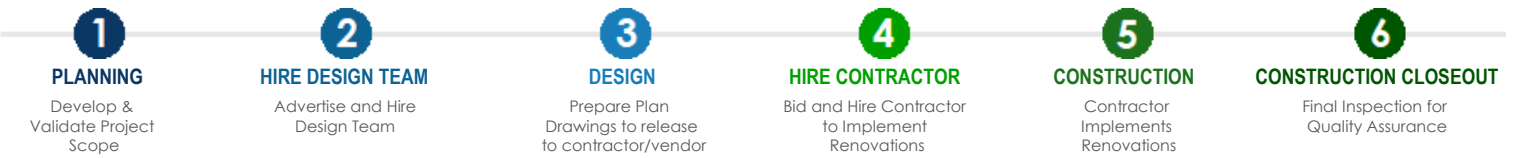
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Demolition, abatement, and installation of ductwork in Building 1 is in progress. Demolition in Building 5 is in progress.

School Choice Enhancements: COMPLETED 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 18% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019 Q3 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2019	Q3 2020 Q3 2020
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	10/12/2018	3/19/2019	Q2 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-6)	\$4,787,180
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).	\$2,295,000

FLAG:
<b>COMMENTS:</b>

## Pompano Beach Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	08/2016

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

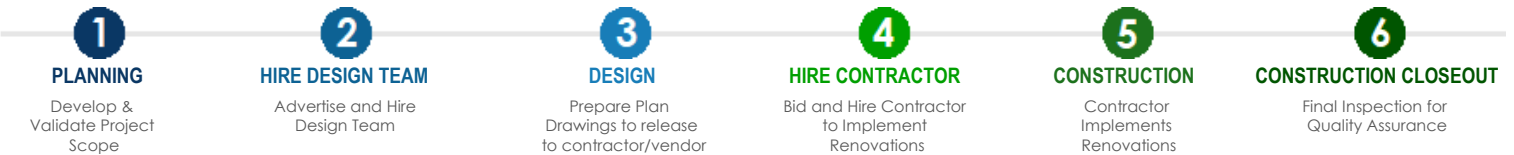
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The music and art rooms have been turned over to the school. HVAC work, demolition work, and roofing work is in progress.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. (200) Lenovo adapters delivered 08/2019. Digital marquee permitting in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	11/14/2018	Q1 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/07/18 (JJ-11)	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

## Quiet Waters Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **58%** Complete

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q2 2018			Q2 2019		Q2 2019
Actual	01/2016		06/2018					
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>	<b>COMMENTS:</b>	
							Pending installation of digital marquee.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

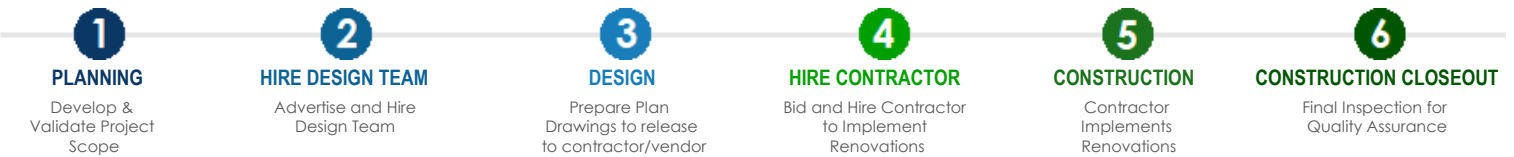
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Bathroom renovations and Media Center renovations in progress.

School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marquee and the playground upgrades are completed. Digital marquee permitted 11/2018; installation complete 04/2019. Playground upgrades preliminary review completed 09/2019; pending receipt of the signed and sealed drawings.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **14% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	9/4/2018	3/28/2019	Q2 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-2)	\$1,353,158
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center improvements	\$170,000
PE/Athletic Improvements	\$6,000

FLAG:
COMMENTS:

## Ramblewood Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **28%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	TBD
Actual	01/2016	02/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

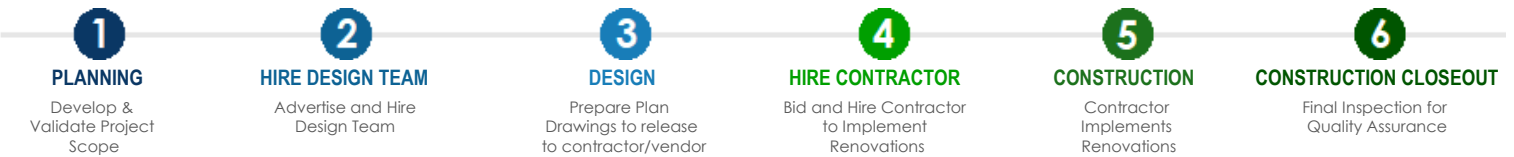
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending submission of bids from contractors.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 Q1 2020
New Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2019	Q4 2019	Q1 2021 Q1 2021
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	4/3/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Electrical Improvements	\$452,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center improvements	\$456,000
Safety / Security Upgrade	\$50,000

FLAG:
COMMENTS:

## Ramblewood Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	03/2017	07/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

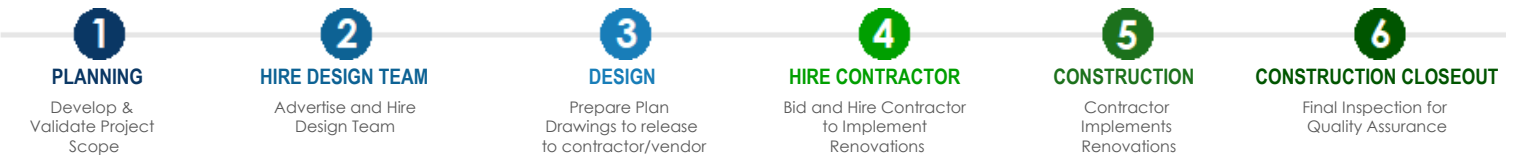
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020 Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	3/19/2019	Q4 2019	

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

FLAG: **SB**

#### COMMENTS:

Reason: Delays occurred during the Bid and Award phase due to a required roofing reality check and concerns with the selected bid. The roofing reality check has been completed. Additional review of the bid took place, along with site visits and verification of scope to guarantee the quality of the bid. Remedy: The roofing reality check has been completed and all concerns have been alleviated. The Notice to Proceed is being executed. Budget: Additional funding of \$448,177 was approved by the Board on 9/4/19 in conjunction with the approval to award the construction agreement for the project.

## Riverglades Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

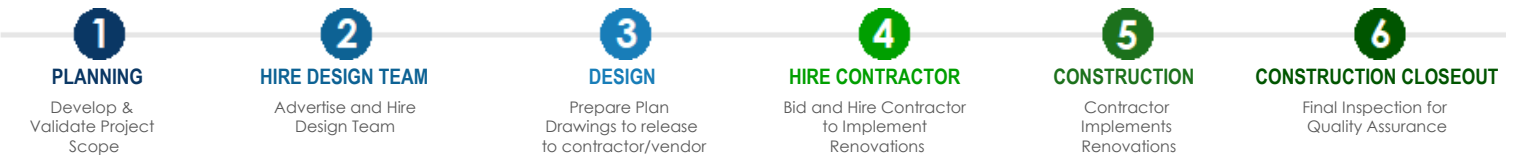
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Pre-construction meeting held 6/19/2019.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture, teacher chairs, Aiphone at Main entrance and submaster scheduled for installation 8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	1/10/2019	6/11/2019	Q3 2020

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000	
HVAC Improvements	\$715,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2019	TBD
Actual	11/2017	05/2019	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

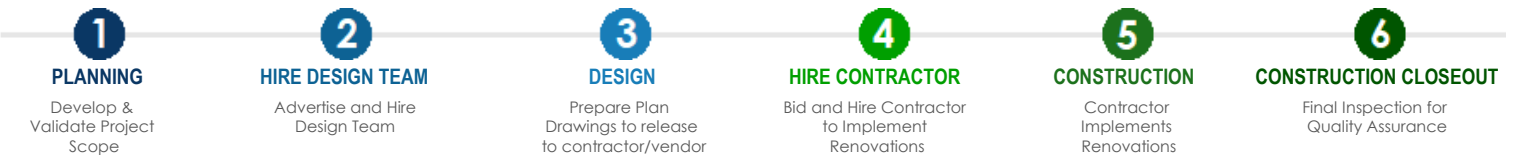
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 4/5/2019. Voting results received 04/30/2019. Outdoor PA speaker system upgrade, Art and PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukelele storage racks on order. Multi drying steel rack delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **87% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center improvements	\$160,000

FLAG:

COMMENTS:

## Riverside Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2019	TBD
Actual	11/2017	04/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

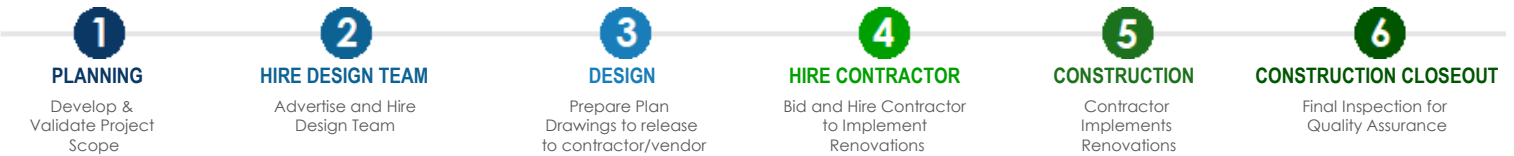
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing binders have been resubmitted with a roofing permit pending.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	5/18/2018	4/18/2019	Q2 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-9)	\$1,072,944
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000
HVAC Improvements	\$251,000

FLAG:	COMMENTS:
	Delays are being experienced in the start of construction due to roofing submittals requiring multiple revisions. The project is currently delayed by four months. Completion is now anticipated in Q2 2020.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	04/2016	11/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,015,000
Total Facilities Budget	\$3,733,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

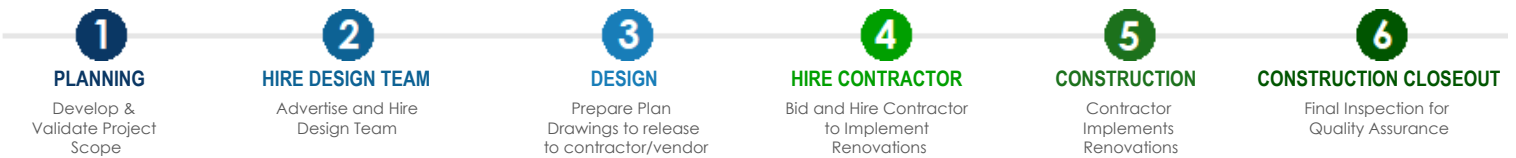
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The roofing reality check has been completed. Pending a revision to the bid documents prior to advertisement for bid.

School Choice Enhancements:

Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Digital marquee permitted 7/23/2019; pre-construction meeting scheduled 09/2019. Construction began 09/2019; electrical underground work completed 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **7% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	6/18/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center improvements	\$190,000

#### FLAG:

#### COMMENTS:

## Royal Palm STEM Museum Magnet

(f.k.a: Royal Palm Elementary School)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **44%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Pending fabrication and installation of the digital marquee.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

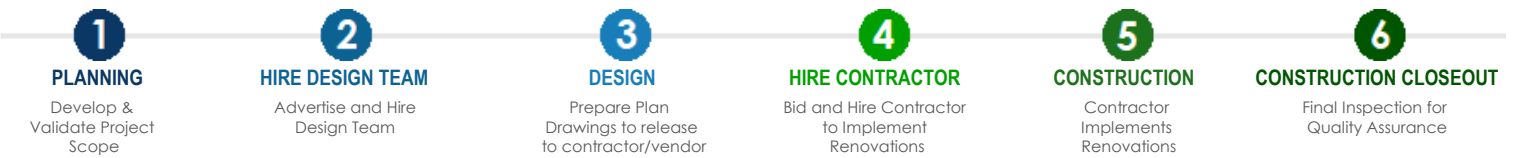
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000	<b>COMMENTS:</b>
Fire Alarm	\$294,000	
Fire Sprinklers	\$689,000	
HVAC Improvements	\$2,161,000	
Media Center improvements	\$283,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

## Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

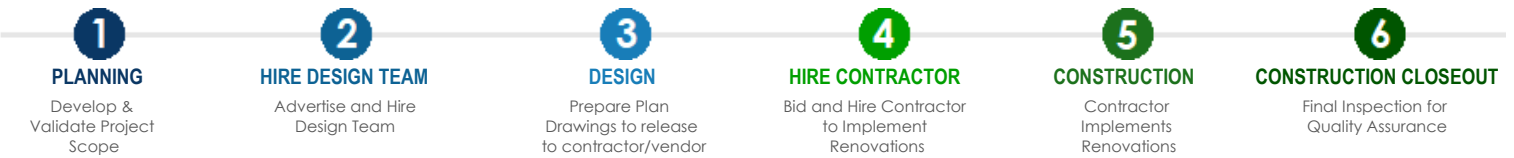
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittal have required revisions prior to approvals and equipment ordering. Revisions to the design are required to accommodate the new District approved Fire Alarm specification.

School Choice Enhancements: Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018; work completed 01/2019. Outdoor bench delivered 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **43% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q1 2019	Q4 2019
Actual/Forecast	12/28/2016	2/1/2017	3/10/2017	9/4/2018	1/14/2019	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/18 (JJ-6)	\$452,942
Fire Alarm	\$319,000
HVAC Improvements	\$150,000

**FLAG:**

**COMMENTS:**

Delays have been experienced during construction related to updating the Fire Alarm specifications to comply with the updated District approved standards. The construction is forecasted to be completed at the end of Q4 2019, or early Q1 2020.

# Sandpiper Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	TBD
Actual	11/2015	01/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

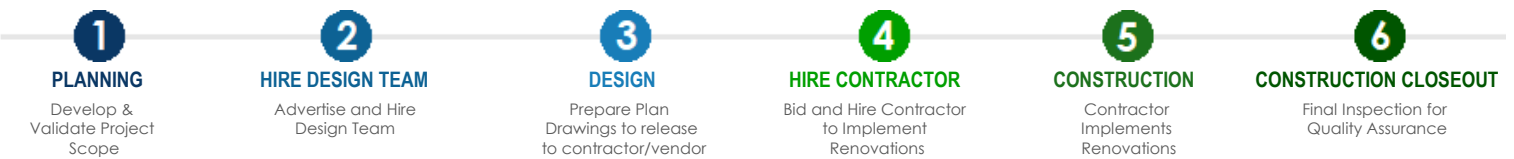
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 4/22/2019. Voting completed 5/2/2019. Playground upgrade to the 3-5 play area, replacing sand areas with PIP completed 7/2/2019. (45) Student Laptops delivered 7/2019. Minor security enhancements in the front office completed 08/2019. Bulletin Boards delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/13/2017	8/8/2018			

#### SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

#### BUDGET:

#### FLAG:

COMMENTS:

## Sawgrass Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

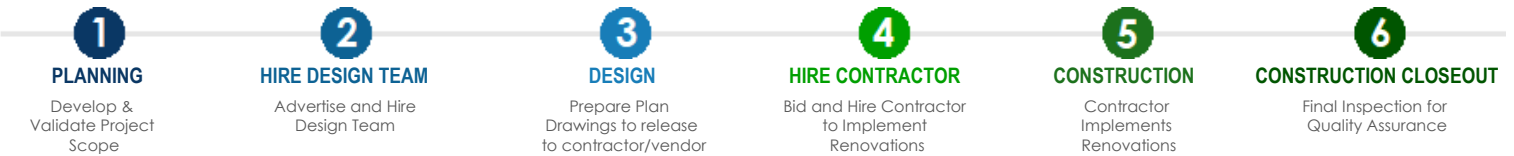
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	4/16/2019	Q1 2020	

SCOPE:	BUDGET:
ADA Restroom	\$437,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

FLAG: S

#### COMMENTS:

Reason: The project is currently pending a roofing reality check before advertising for bids. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has the potential for schedule and cost savings to the project.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	04/2017	11/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

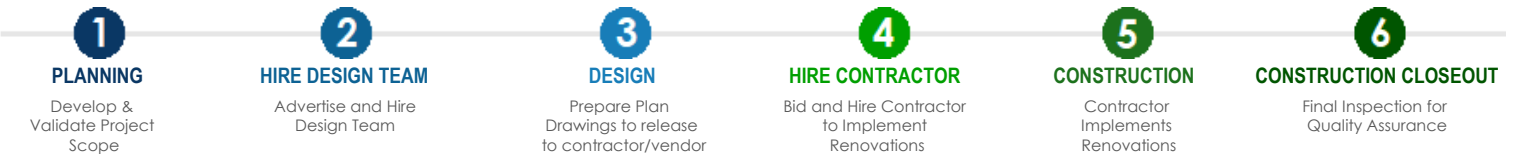
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Advertisement for bids has taken place. Procurement is reviewing the bid documents for a possible discrepancy.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	4/30/2019	Q4 2019	

SCOPE:	BUDGET:
ADA Stage Lift	\$118,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121

FLAG: **S**

#### COMMENTS:

Reason: Delay in Design has occurred due to a high amount of Construction Document submittals to the Building Department. The project schedule planned for 3 submittals when the design firm took 5 submittals to reach approval. Additionally, the project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals by the design firm. The roofing reality check has the potential for schedule and cost savings to the project.

## Sea Castle Elementary School

### SMART Facilities Update by Project Cont.

#### Chiller Replacement

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	3/1/2017	7/1/2017	1/30/2018

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$383,879	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### Cooling Tower Replacement

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	4/26/2017	6/1/2017	8/1/2017	8/1/2017

<b>SCOPE:</b> HVAC Improvements - Cooling Tower Replacement	<b>BUDGET:</b> \$233,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017	09/2018	09/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,731,082
Total Facilities Budget	\$2,555,082

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

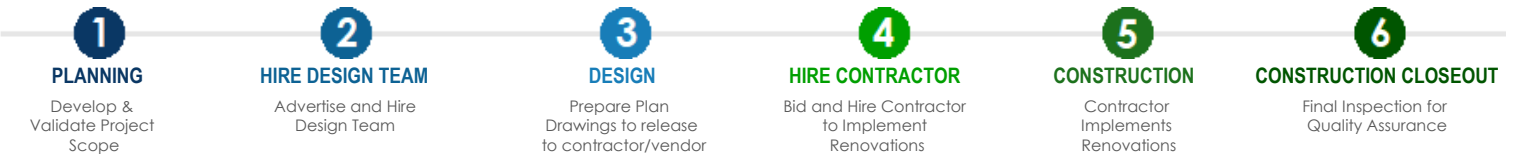
### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation is in progress and HVAC unit replacement is scheduled for the end of October.

School Choice Enhancements:

Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **16% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	10/25/2018	4/4/2019	Q1 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-4)	\$1,131,082
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center improvements	\$179,000

#### FLAG:

#### COMMENTS:

Delays are being experienced in the start of construction due to roofing submittals required multiple revisions. The roofing sub-permit has not been received. Completion is now anticipated in Q1 2020.



## Seagull Alternative High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **96% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	TBD
Actual	11/2015	N/A	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

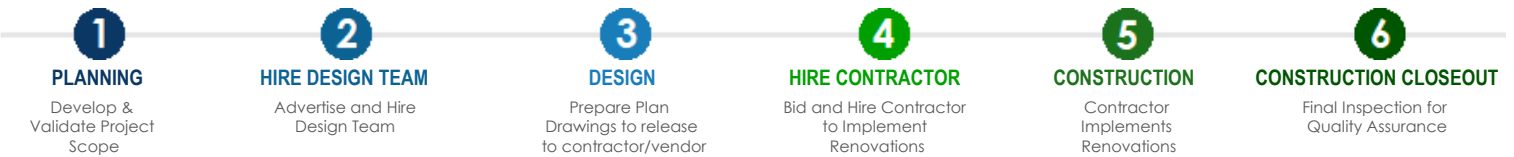
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Second submission for review is in progress to address open comments.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

FLAG:
COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:
COMMENTS:

## Seminole Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	10/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

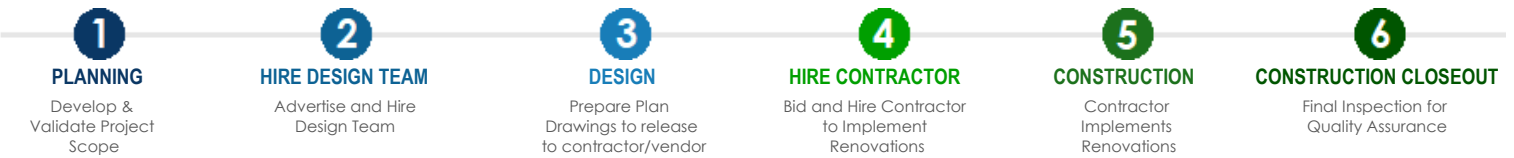
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q4 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

#### FLAG: S

#### COMMENTS:

Reason: Delays have occurred in the permitting process of the design phase. The design firm has required multiple months to resubmit for a second review. Remedy: The owner will be enforcing terms of the contract for delays.

## Sheridan Hills Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	05/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

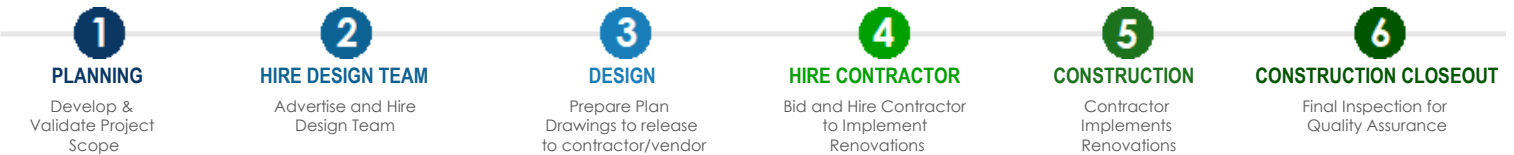
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the sixth time for permit application.

School Choice Enhancements: Voting authorized 5/14/2019. Voting complete 6/6/2019. Install impact glass in Fish #101 and 101K, Office Furniture, and Carpet Extractor are on order. ID machine, activepanels (Promethean), Poster maker, and (1) desktop, delivered 09/2019. Aiphone and strike have been permitted; target installation week of 10/14/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018	Q1 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center improvements	\$365,000
Safety / Security Upgrade	\$73,000

**FLAG: S**

**COMMENTS:**

Reason: Delays have occurred during the permitting process of the design phase. The design firm has not resolved the roofing design comments from the Building Department. Remedy: The project team will be holding a meeting to resolve the open issues. The owner will be enforcing terms of the contract for delays and multiple resubmissions.



## Sheridan Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **12%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Technical College

(f.k.a. Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
<b>Total Facilities Budget</b>	<b>\$7,870,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

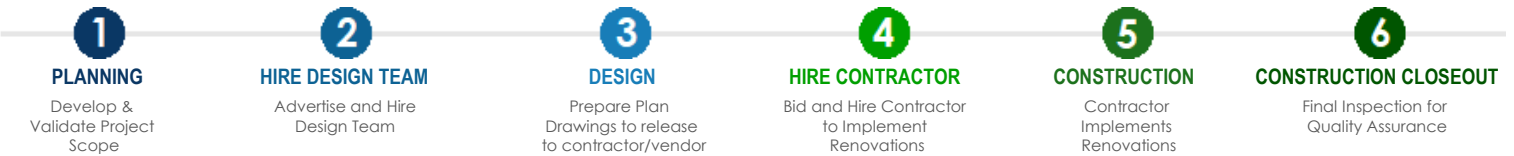
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Electrical switchgear being done by FM work order.

School Choice Enhancements:

Voting completed 03/2019. Furniture for the registration office is on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q3 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center improvements	\$414,000

#### FLAG:

COMMENTS:

# Sheridan Technical College

(f.k.a. Sheridan Technical Center)

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	03/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

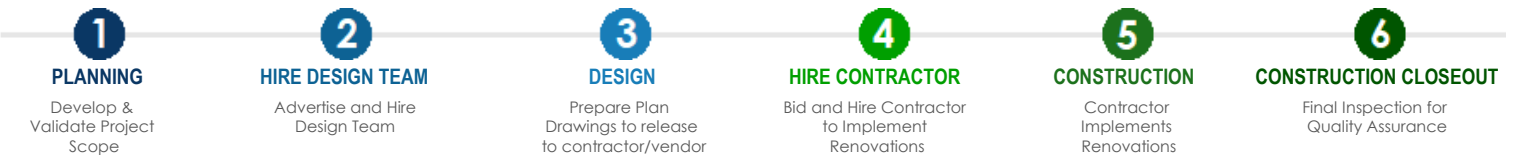
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: COMPLETED 09/2019 - Voting authorized 5/2/2019. Voting complete 5/10/2019. (115) ThinkPad L390, (115) ThinkPad 15.6 inch backpack delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2020	Q1 2021	Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	Q4 2019			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,448,000
HVAC Improvements	\$622,000

FLAG: **S**

**COMMENTS:**

The design firm ATP has been rescinded pending change in delivery method. Decision to be made on the delivery method.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q2 2020
Actual	11/2018	05/2019	09/2019

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

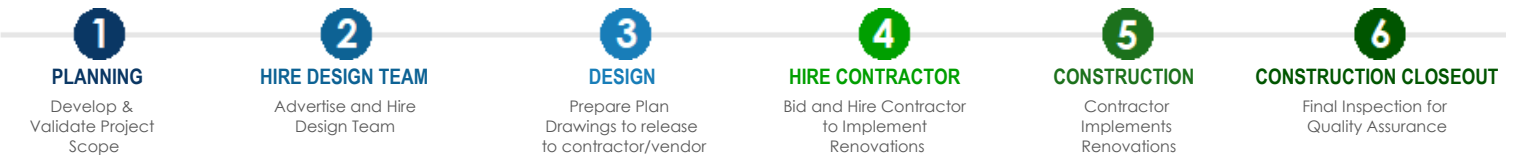
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roof repairs and replacement are nearing completion. HVAC improvements on the roof are in progress.

School Choice Enhancements:

Voting completed 10/26/18 - New Prek-2 playground with shade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	6/30/2018	5/17/2019	Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-8)	\$1,505,741
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000
HVAC Improvements	\$156,000

FLAG: **S**

**COMMENTS:**

Reason: Delays occurred during the design and bid and award phases. These delays have not been recovered during construction. Remedy: The contractor is currently on schedule per the contract. The project is being closely watched to avoid additional delays during construction.

## Silver Lakes Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2018	TBD
Actual	11/2015	10/2018	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

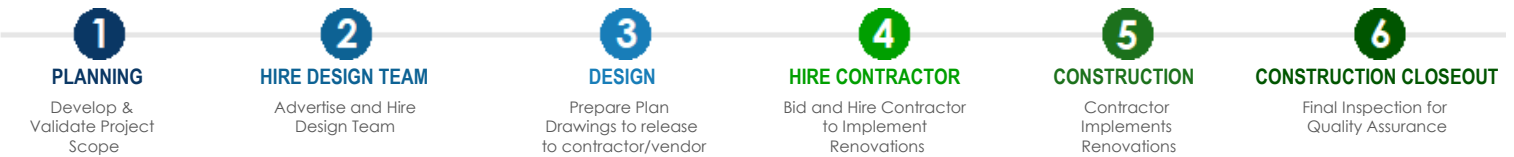
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project is on hold pending decisions on delivery method.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q3 2022
Actual/Forecast	9/28/2017	6/27/2018	Q4 2019			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000
Fire Sprinklers	\$999,000
Media Center improvements	\$130,000

FLAG: S	COMMENTS:
	Decision on the delivery method is pending Board approval.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

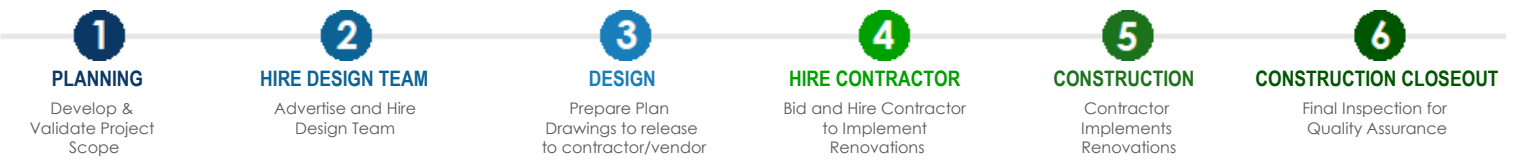
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019. Coordinating proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018			

<b>SCOPE:</b> Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) PE/Athletic Improvements	<b>BUDGET:</b> \$1,337,000 \$6,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	--	----------------------------------

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,646,700
Total Facilities Budget	\$3,132,700

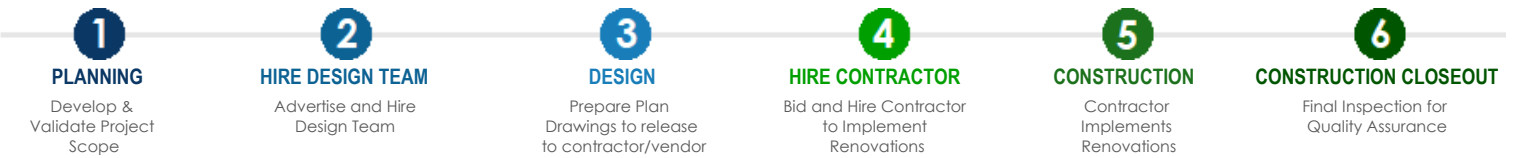
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pre-construction meeting and first Owner/Architect/Contractor meeting have been held. The site trailer is scheduled to be installed in mid-October.

School Choice Enhancements: COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

 Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	12/17/2018	8/9/2019	Q2 2020
<b>SCOPE:</b>	Additional Funding - Board Approved 4/9/19 (JJ-2)		<b>BUDGET:</b>		<b>FLAG:</b>	
	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,074,700		<b>COMMENTS:</b>	
	HVAC Improvements		\$207,000			
			\$1,751,000			

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	01/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

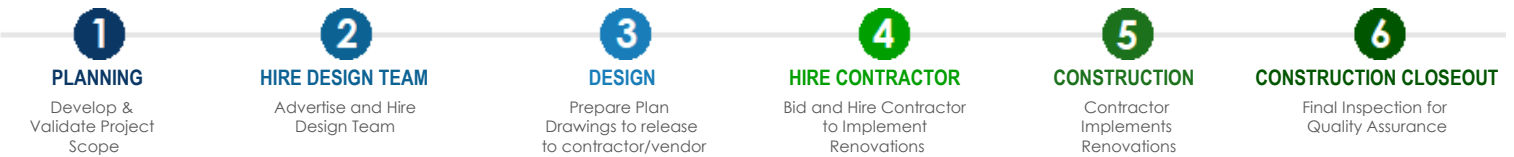
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All work is complete with final inspections and close out pending.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q4 2019
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	8/9/2018	1/17/2019	Q4 2019

<b>SCOPE:</b> Additional Funding - Board Approved 12/04/18 (JJ-2)	<b>BUDGET:</b> \$1,231,560	<b>FLAG:</b> <b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$890,000	
HVAC Improvements	\$144,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	02/2019

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

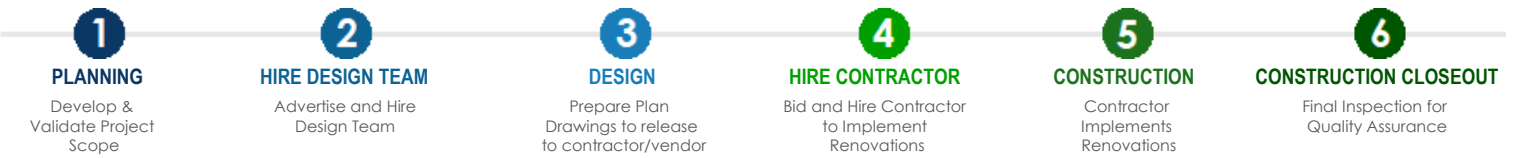
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC air handling unit installation is complete. The cooling tower repairs are pending. Roofing work is on going in Building 1.

School Choice Enhancements: COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 & 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **57% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018 Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q3 2019 Q4 2019
Actual/Forecast	1/26/2016	4/5/2016	10/26/2016	6/6/2018	8/28/2018	Q1 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 07/24/18 (JJ-2)	\$1,781,150
HVAC Improvements	\$1,446,000
Re-roofing of existing Buildings #1 and part of #2	\$2,976,000

**FLAG: S**

**COMMENTS:**  
 Reason: Delays from design and bid and award have not been recovered. Currently experiencing additional delays during construction due to roofing sub-contract performance and schedule adherence. Remedy: A recovery schedule has been issued by the contractor and they are on track to meet the recovery schedule.

#### Roofing

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2015 11/29/2016

<b>SCOPE:</b>	<b>BUDGET:</b>
Emergency Re-roofing (Bldg 2 section C & D)	\$605,000

**FLAG:**

**COMMENTS:**



## Silver Trail Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	07/2016	11/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,505,000
Total Facilities Budget	\$5,903,000

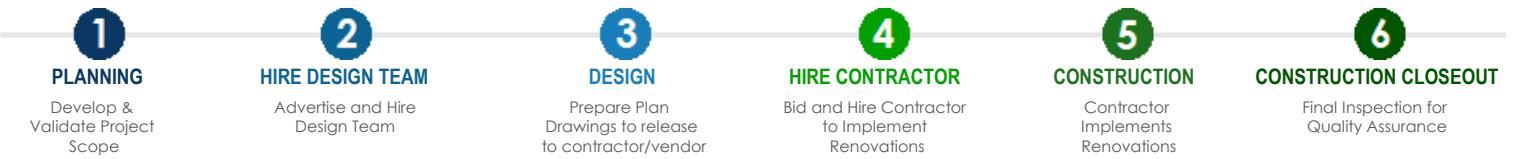
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertisement for bids.

School Choice Enhancements: COMPLETED 07/2019 - Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Projectors received 04/2019. Installation completed 7/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019 / Q1 2020
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020 / Q1 2021
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	9/5/2019	Q1 2020	

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

FLAG: **S**

#### COMMENTS:

Reason: The project is currently pending a roofing reality check before bidding which has caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has the potential for schedule and cost savings to the project.

## South Broward High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	01/2018	07/2019

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,000
Total Facilities Budget	\$4,618,000

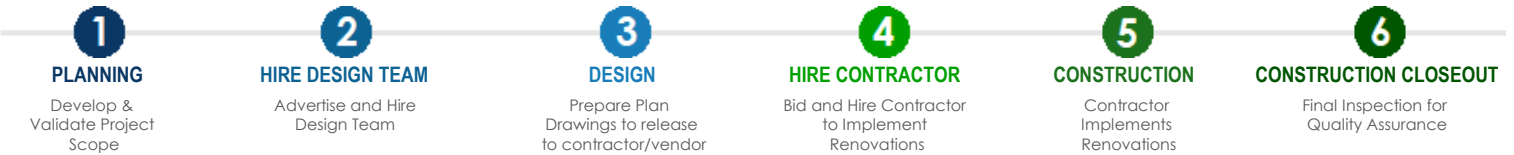
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held during SAC on 1/8/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Electrical Improvements	\$510,000
Fire Sprinklers	\$790,000
HVAC Improvements	\$964,000
Media Center improvements	\$830,000
STEM Lab improvements	\$787,000

FLAG:
COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

## South Plantation High School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

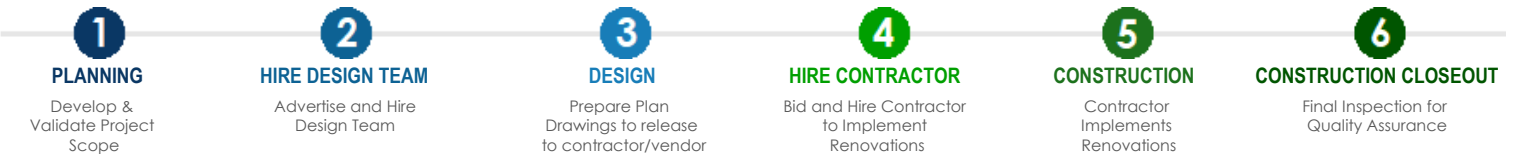
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 5 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021 Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	7/3/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center improvements	\$91,000

**FLAG:**

**COMMENTS:**  
 Completion percentage corrected. Project is 5% complete, rather than 15%, with the advertisement prepared. Pending approval to proceed with the advertisement.

## Stephen Foster Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **40%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

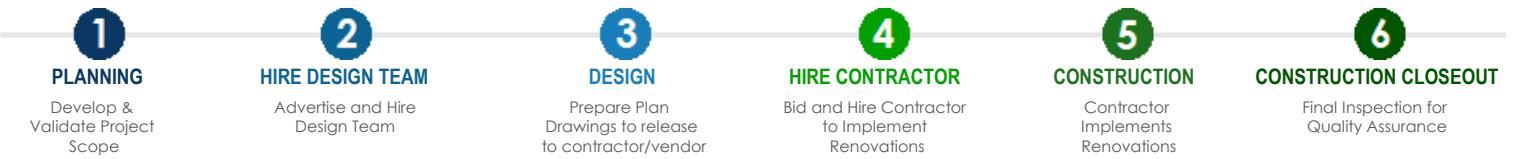
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The bid opening is scheduled for 10/8/19.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017	7/16/2019	Q1 2020	

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,457,000
HVAC Improvements	\$764,000

**FLAG: S**

**COMMENTS:**

Reason: Delay in Design has occurred due to an above average number of submissions required for permitting. Remedy: The delays from design are not anticipated to be recovered. The construction schedule will be closely monitored to avoid additional delays.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017
Actual	12/2016	03/2017	08/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$29,012,577

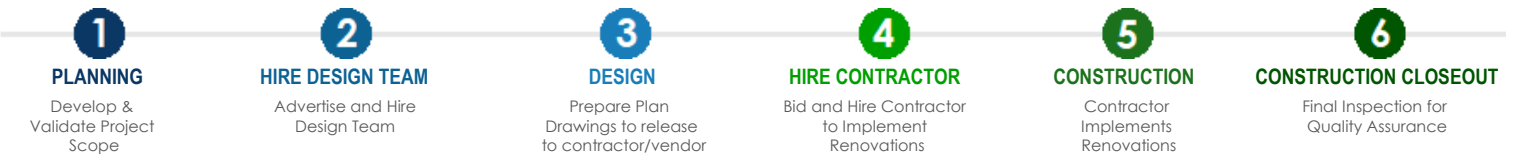
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

**Primary Renovation:** Construction in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are in progress. Fire protection and fire alarm replacement are in progress. Roofing and electrical work in progress. Bathroom renovations have begun in Building 7.

**School Choice Enhancements:** Voting completed 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **22% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019 Q2 2019
New Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2021 Q2 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018	Q1 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center improvements	\$653,000
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab improvements	\$1,238,000

FLAG:
COMMENTS:

## Stranahan High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### HVAC Improvements

 Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$18,500	<b>FLAG:</b> <b>COMMENTS:</b>
--	----------------------------	----------------------------------

#### Track

 Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

#### Cafeteria Additions / Renovations

 Phase: **55%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/15/2018	4/12/2018	8/13/2018	Q1 2020		

<b>SCOPE:</b> Cafeteria Additions / Renovations	<b>BUDGET:</b> \$5,475,000	<b>FLAG:</b> <b>S</b>
Electrical Improvements - Cafeteria	\$13,000	<b>COMMENTS:</b> Reason: The project 50% design documents have been estimated to be over budget. The project is to be redesigned to budget. The design firm is currently requesting additional fees. Remedy: Negotiations are to be held with the design firm regarding additional fees.
Fire Alarm - Cafeteria	\$10,000	
HVAC Improvements - Cafeteria	\$834,000	
Roof and loggias replacement - Cafeteria	\$343,000	

## Stranahan High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **84%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	TBD
Actual	11/2015	12/2015	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,584,100
Total Facilities Budget	\$1,479,100

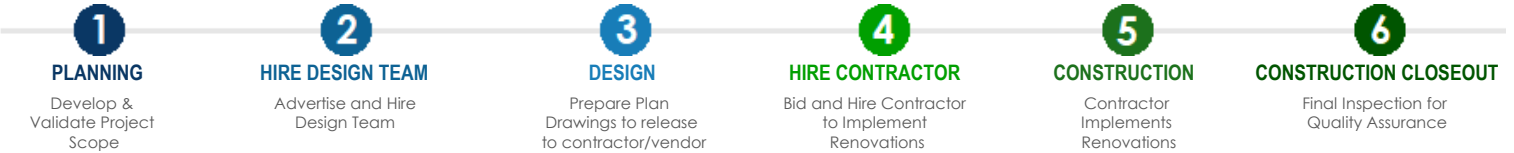
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing work has begun with the Fire Alarm submittals in progress.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	4/3/2017	2/1/2019	7/29/2019	Q3 2020

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 06/11/19 (JJ-3)	\$881,100	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$204,000	
Fire Alarm	\$294,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	01/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,223,000
Total Facilities Budget	\$2,806,000

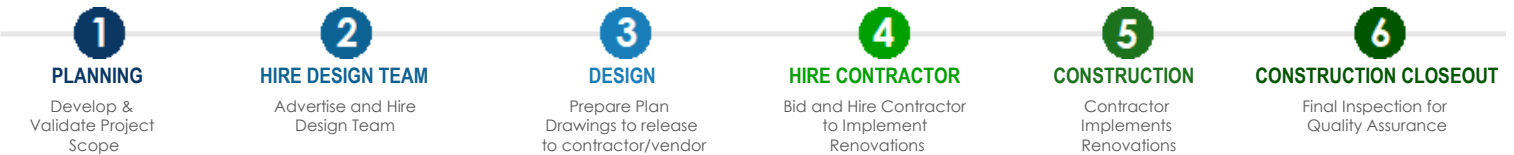
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing addendum approval. The roofing consultant review has been completed. Board approval is scheduled for 10/2/2019.

School Choice Enhancements: Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Fabric awning at the cafeteria entrance has been permitted; installation anticipated 10/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	2/20/2019	Q4 2019	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

FLAG: **S**

#### COMMENTS:

Reason: The project has just completed a roofing reality check before bidding which caused delays. The purpose of the roofing reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has been completed and the project is now delays by a quarter.



## Sunrise Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q4 2016		TBD	TBD
Actual	11/2015		11/2016			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Pending installation of fabric awning at the cafeteria entrance. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,427,500
Total Facilities Budget	\$3,091,500

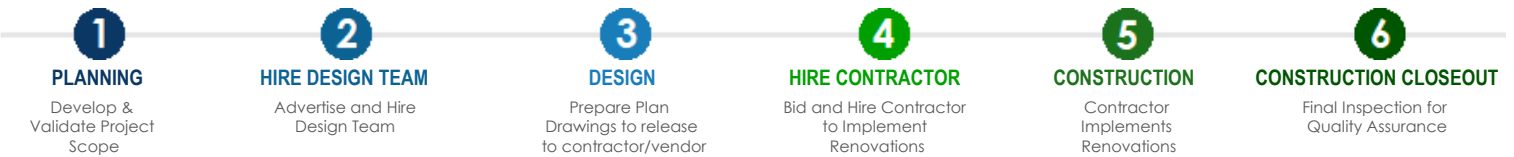
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. The contractor has begun the submittal process for shop drawings.

School Choice Enhancements: COMPLETED 04/2019 - Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting held 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation started 3/26/2019; construction complete 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019 Q1 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020	Q1 2021 Q2 2021
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017	2/22/2019	Q4 2019	Q4 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/20/19 (JJ-2)	\$1,780,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$853,000
HVAC Improvements	\$358,000

FLAG: B	COMMENTS:
	Additional funding of \$1,780,500 was approved by the Board on 8/20/19 in conjunction with the approval to award the construction agreement for the project.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018 Q2 2018
Actual	11/2015	N/A	04/2019 04/2019

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

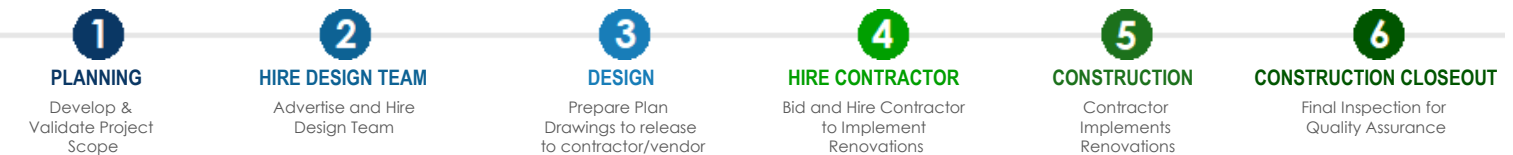
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

 Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	5/4/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

#### FLAG:

COMMENTS:

# Sunshine Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **55%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

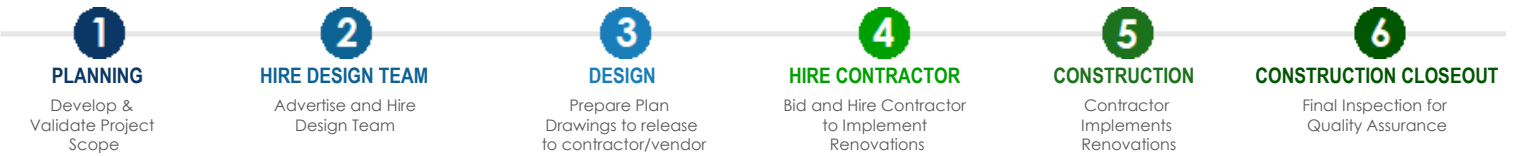
### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. Abatement has taken place. The HVAC scope has reached occupancy. Fire protection and Building 6 re-roofing is pending.

Primary Renovation - Phase 2: Contractor procurement in progress. The original two CSMP quotes were above the cost estimate. The scope is being reviewed by PPO for pricing, as they will possibly take on the work.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 & 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **52% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	7/27/2018	2/22/2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)
HVAC Improvements	\$2,132,000

FLAG:
COMMENTS:

## Tamarac Elementary School

### SMART Facilities Update by Project Cont.

#### Primary Renovation - Phase 2

 Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	9/25/2018	Q4 2019	

<b>SCOPE:</b> Media Center improvements	<b>BUDGET:</b> \$295,000	<b>FLAG: S</b>
<b>COMMENTS:</b> Reason: Delays have occurred during bid and award related to the quotes from multiple CSMP firms which are higher than expected. Remedy: PPO is currently assembling a quote for the work while the principal is being coordinated with to move the work forward.		

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017
Actual	11/2015	04/2016	09/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b>
<b>COMMENTS:</b>		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

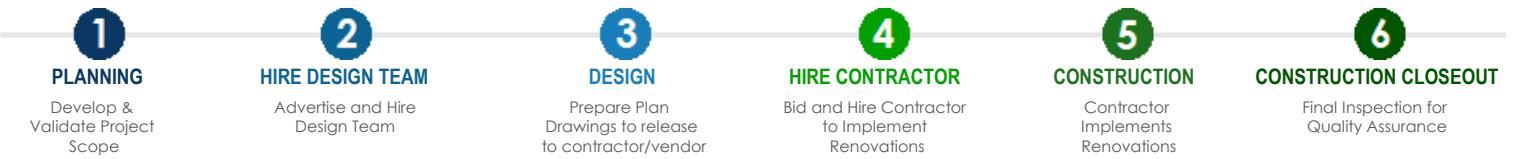
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Construction procurement in progress. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	8/16/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

**FLAG:**

**COMMENTS:**

## Tedder Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	12/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

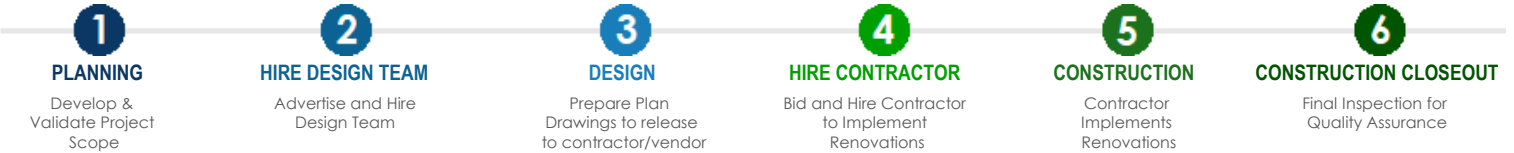
Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Termination of previous design firm is complete. An ATP has been issued to the new design firm. Design Development is in progress.  
 School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020
New Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	5/1/2017	7/20/2017	2/12/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

**FLAG:**

**COMMENTS:**  
 Completion percentage corrected due to a change in the design firm. Project is 30% complete, rather than 51%, with the new design firm preparing Design Development documents.

## Tequesta Trace Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

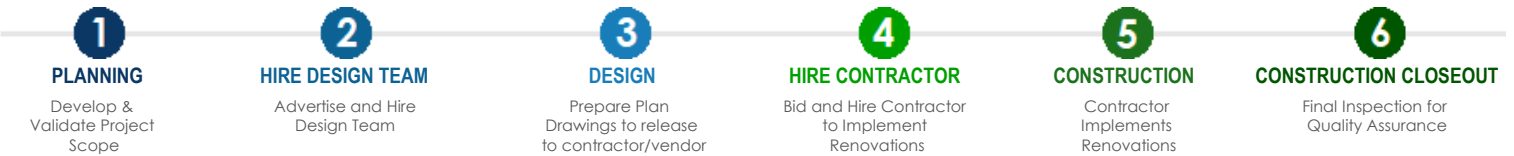
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittal have required revisions prior to approvals and equipment ordering.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **23% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	11/21/2016	11/21/2016	1/24/2017	7/2/2018	4/25/2019	Q4 2019

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$293,000	COMMENTS:
Fire Alarm	\$377,000	
HVAC Improvements	\$899,148	
Safety / Security Upgrade	\$84,000	

#### CU Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	6/1/2017	8/1/2017	8/1/2017

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - CU Replacement	\$16,525	COMMENTS:

## The Quest Center

### SMART Facilities Update by Project Cont.

#### RTU Replacement

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017 12/1/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$18,327	<b>FLAG:</b> <b>COMMENTS:</b>
--	----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

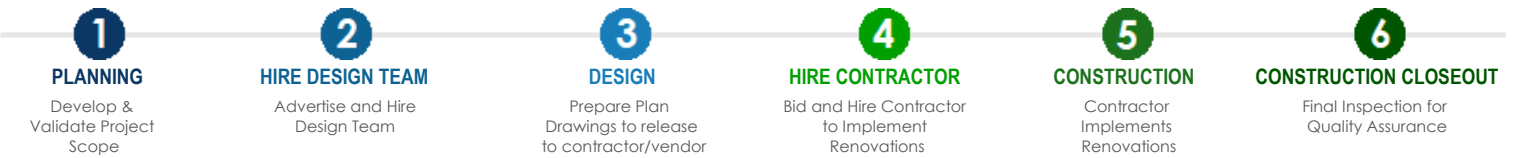
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 5 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Voting authorized 5/14/2019. Voting completed 5/30/2019. (6) Earthwalk Carts, (100) Lenovo 300e, (5) Recordex, ID Machine and (50) Chairs, (450) Headphones, (25) Laptop batteries, Laminator and Carpet Extractor are on order. Aiphone in FISH 101A is in production.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018	7/1/2019		

SCOPE:	BUDGET:
ADA Restrooms	\$53,736
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,285,000
Total Facilities Budget	\$1,811,000

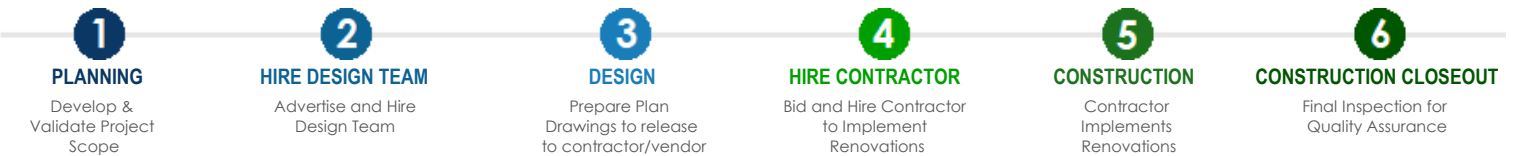
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 5/20/2019. Voting completed 6/5/2019. FMWO issued to fund an Aiphone at the SPE and a Strike at the secondary door on 08/2019. Additional proposals are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

**FLAG:**

**COMMENTS:**

## Tradewinds Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

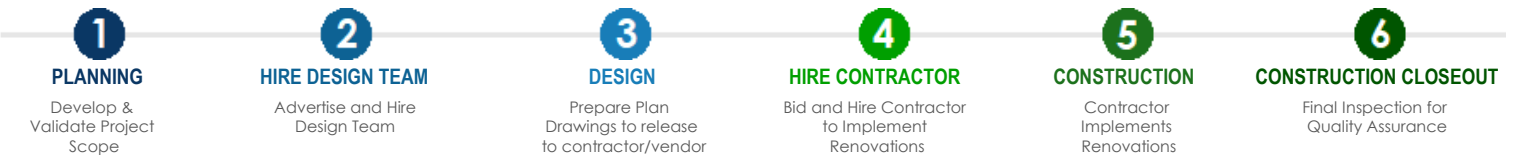
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Proposal from a CSMP contractor is pending.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	11/21/2016	12/14/2016	3/16/2017	9/20/2019	Q2 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center improvements	\$237,000

FLAG: S

**COMMENTS:**

Reason: Delay in Design has occurred due to duration of time for resubmission of the Construction Documents to the Building Department. The Designer took 8 months to provide the first submittal for permitting. Remedy: The owner will be enforcing terms of the contractor for delays and multiple resubmissions.

# Tropical Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Twin Lakes Annex

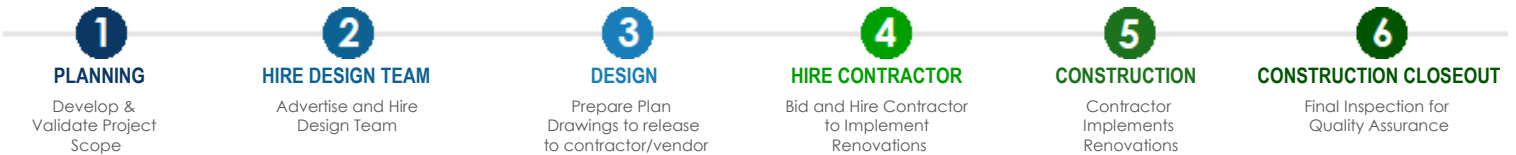
4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

### SMART Facilities Update By Project







## Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

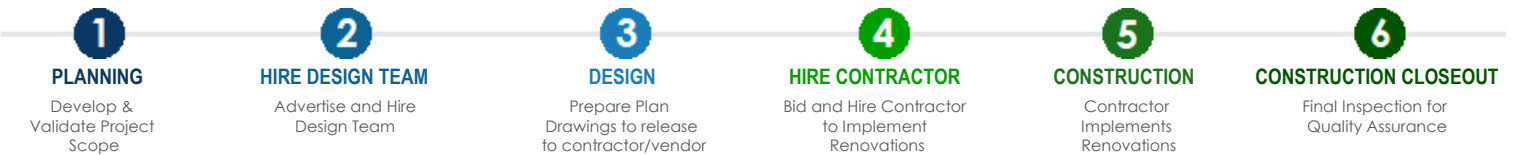
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the sixth time for permit application.

School Choice Enhancements: Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019. Outdoor floor mats and (500) headphones delivered 06/2019. (3) iPads with cases delivered 09/2019. (1) Lenovo ThinkPad, (2) Lenovo Desktops are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017	Q4 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center improvements	\$175,000

FLAG: S

#### COMMENTS:

Reason: Delay in Design has occurred due to duration of time for resubmission of the construction documents to the Building Department. Additionally, the designer is requiring more submittals to receive a Letter of Recommendation for Permit that was originally scheduled. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

## Village Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q2 2018		TBD	TBD
Actual	11/2015		04/2018			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Pending delivery of laptops. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

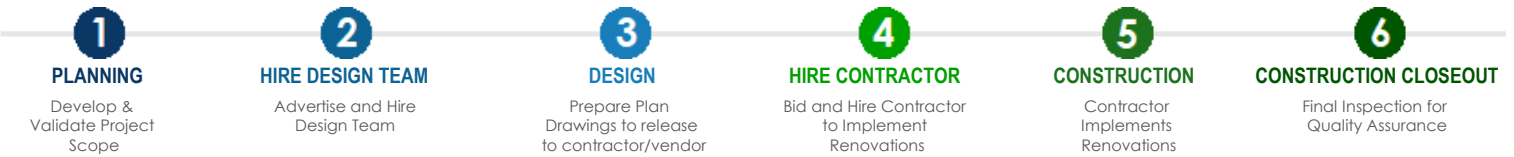
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs & ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q2 2021
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017	4/23/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

**FLAG:**

**COMMENTS:**  
 Completion percentage corrected. Project is 5% complete, rather than 15%, with the advertisement prepared. Pending approval to proceed with the advertisement.

# Virginia Shuman Young Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,711,090
Total Facilities Budget	\$3,528,090

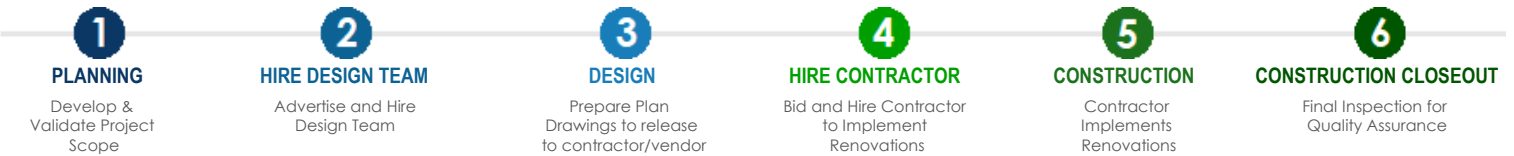
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Notice to Proceed executed. Pending pre-construction meeting and logistics meetings with contractor and school prior to the start of construction.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered 05/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	12/17/2018	8/16/2019	Q1 2020

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 4/23/19 (JJ-1)	\$1,837,090	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$917,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017
Actual	11/2015	N/A	05/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,797,000
Total Facilities Budget	\$9,313,000

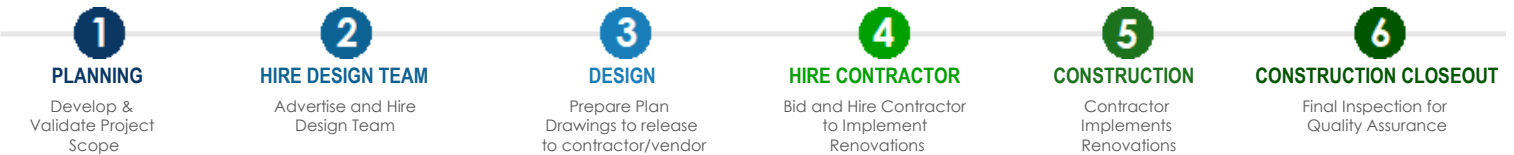
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

**FLAG:**

**COMMENTS:**



## Walter C. Young Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	11/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

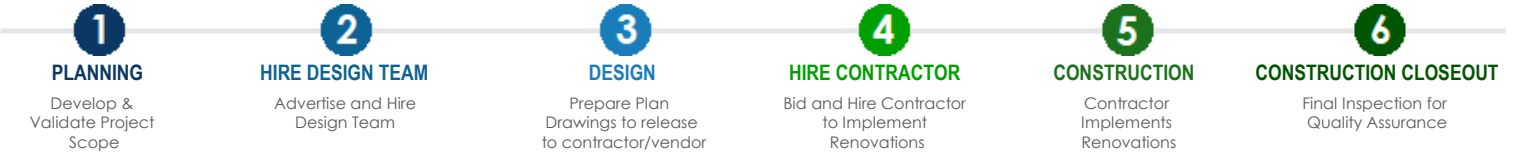
Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,329,000
Total Facilities Budget	\$1,021,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing consultant review prior to advertising for bid.  
 School Choice Enhancements: Voting authorized 5/2/2019. Voting results provided 7/1/2019 - Laptops on order. Coordinating proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018	3/26/2019		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000	<b>COMMENTS:</b>
Fire Sprinklers	\$26,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD
Actual	11/2018	07/2019	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

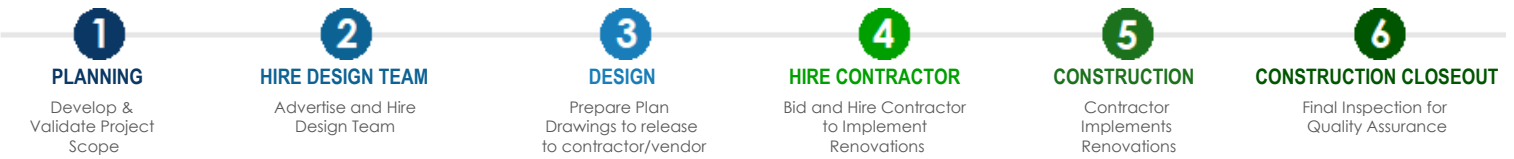
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

**FLAG:**

**COMMENTS:**

## Welleby Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD
Actual	11/2018	07/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

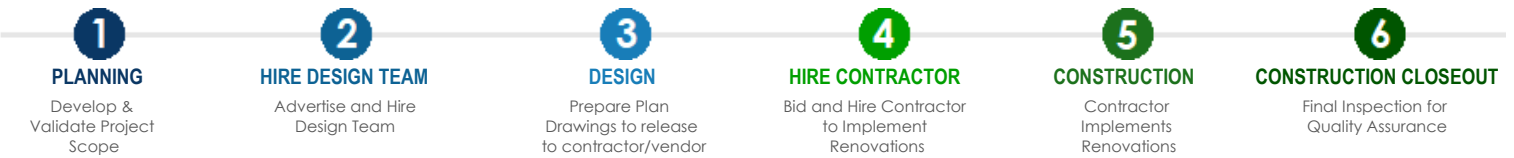
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance phase 1 report pending FM Work Orders repairs prior to the start of Phase 2.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020 Q2 2020
New Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020 Q2 2020
Actual/Forecast	6/1/2017	N/A	N/A	5/31/2018	10/1/2018	Q1 2020

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$438,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018 Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	5/7/2018	6/13/2018	10/3/2018 10/5/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

## West Broward High School

### SMART Facilities Update by Project Cont.

Track							
Phase: <b>100%</b> Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018	4/30/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Track Resurfacing	\$300,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> <b>COMMENTS:</b> </div>				

School Choice Enhancements*				
Phase: <b>100%</b> Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016	06/2018	06/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> <b>COMMENTS:</b> </div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

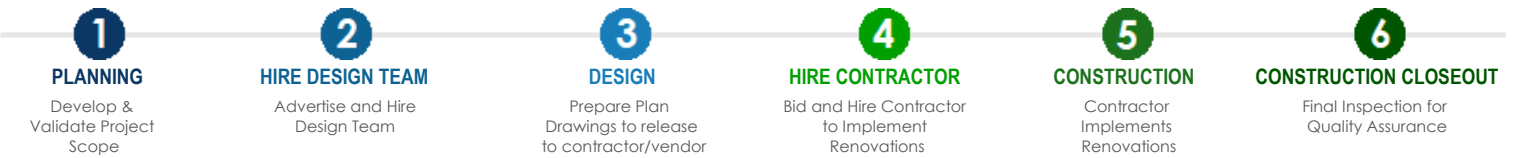
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. A temporary chiller has been installed with new conduit and piping being provided for new equipment. A delay claim has been submitted by the contractor requesting an additional summer to complete the work.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **17% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	8/1/2018	2/27/2019	Q1 2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	06/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,098,000

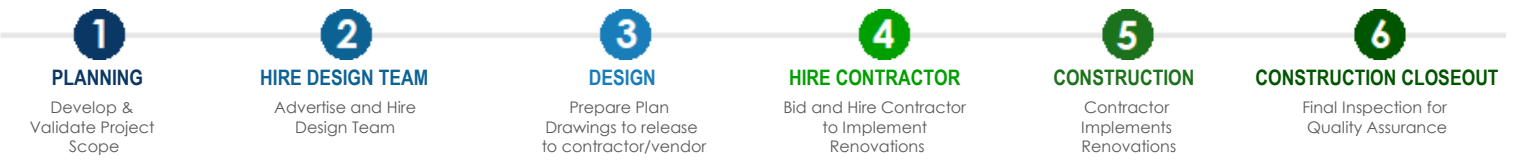
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Pre-construction meeting is pending availability of the principal and the design firm.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; installed 01/2019. Access Control Card Reader system permitted 08/2019; installation start date 10/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	3/11/2019	8/14/2019	Q3 2020

SCOPE:	BUDGET:
ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Deduction of Funding - Board Approved 6/25/19 (JJ-1)	(\$547,142)
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center improvements	\$208,000

**FLAG:**

**COMMENTS:**

## Westchester Elementary School

### SMART Facilities Update by Project Cont.

#### Chiller Replacement

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$176,384	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **61% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	TBD
Actual	11/2015	11/2015	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Pending installation of access control card reader. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

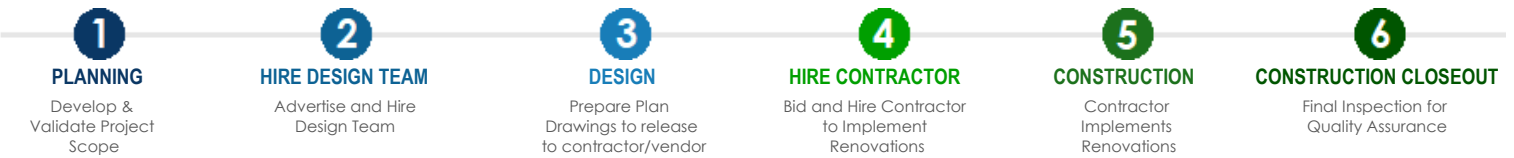
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in review. The Culinary Lab design is being expedited for scheduling reasons and has been pulled from the Primary Renovation.

School Choice Enhancements: Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations permitted, construction date TBD. (4) Golf Carts, (4) Laptop computer carts delivered 02/2019. (75) Two-way radios delivered 03/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	Q1 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$177,524

**FLAG: S**

**COMMENTS:**

Reason: Delays are occurring in completing the construction documents during the design phase. The design firm is non-responsive. Remedy: The design firm is being issued a notice of delay. The owner will be enforcing terms of the contract for delays.

# Western High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

### Culinary Lab

Phase: **70% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	5/14/2019	6/10/2019	Q4 2019

<b>SCOPE:</b> STEM Lab and ADA Restrooms	<b>BUDGET:</b> \$1,102,476	<b>FLAG:</b> <b>COMMENTS:</b>
---	-------------------------------	----------------------------------

### School Choice Enhancements\*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2019	TBD
Actual	11/2017	02/2019	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westglades Middle School

11 000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

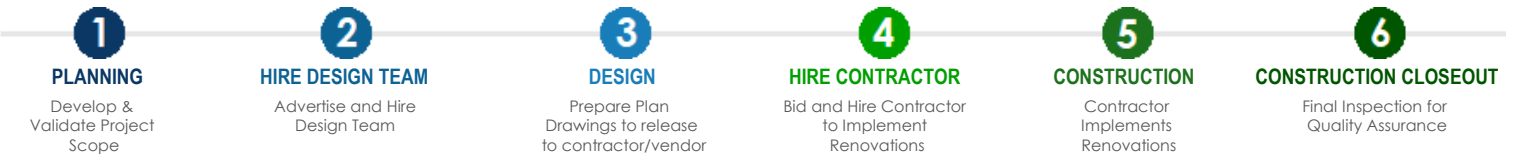
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: COMPLETED 09/2019 - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. (7) Classroom Projectors delivered 05/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,837,000	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	Q4 2019
Actual	11/2018	03/2019	09/2019

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,866,000
Total Facilities Budget	\$2,385,000

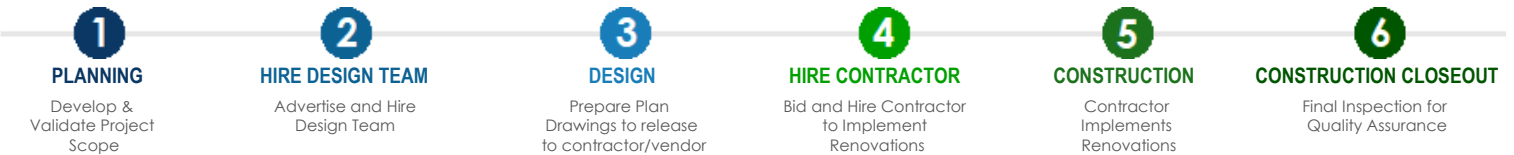
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria projectors screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, (944) Armless chairs, (2) teacher desk, (2) teacher chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q3 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018	5/2/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

**FLAG:**

**COMMENTS:**  
 Completion percentage corrected. Project is 5% complete, rather than 25%, with the advertisement prepared. Pending approval to proceed with the advertisement.

## Westpine Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **85% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2018	TBD
Actual	11/2017	11/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining available funds. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,521,269
Total Facilities Budget	\$4,337,269

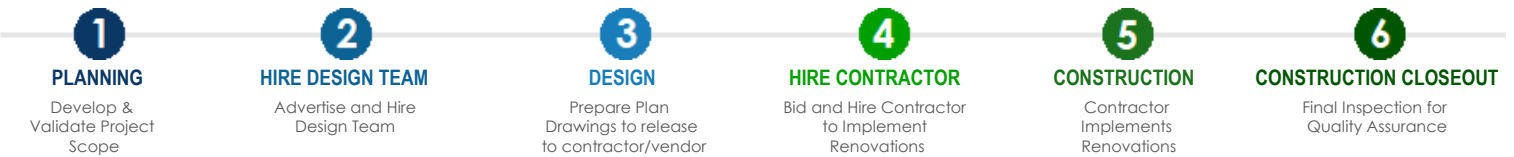
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Media Center and restroom renovations are in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Cameras delivered 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	12/18/2018	5/9/2019	Q2 2020

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 4/9/19 (JJ-3)	\$2,517,269	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$982,000	
HVAC Improvements	\$628,000	
Media Center improvements	\$110,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	04/2019

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

## Westwood Heights Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	04/2019
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

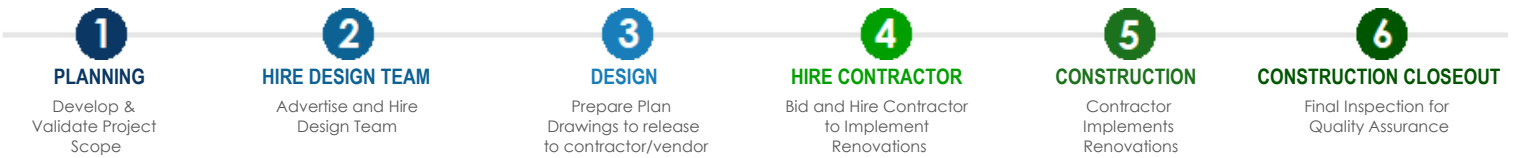
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Issues with closing out review comments prior to submitting for permitting. Multiple meetings with the design firm have taken place. A review of the roofing design is required prior to permit review.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q2 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	2/2/2016	7/26/2016	4/27/2017	Q1 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of building 10	\$525,000
Improvements to or Replacement of building 11	\$569,000
Improvements to or Replacement of building 12	\$499,000
Improvements to or Replacement of building 13	\$559,000
Media Center improvements	\$142,000

#### FLAG: S

#### COMMENTS:

Reason: Delays have occurred throughout the design phase. There is currently a delay in the review of the 100% Construction Documents. Multiple meetings have been required in order to closeout comments. Currently dealing with a roofing design issue, which may require changes to the design to accommodate existing conditions. Remedy: The project is being closely reviewed to provide a quality design. The owner will be enforcing terms of the contract for delays.

## Whiddon-Rogers Education Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	08/2017
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

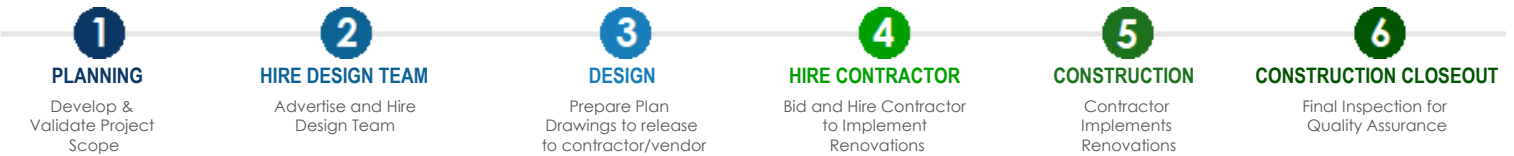
Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents In Progress. Additional revisions are required in order to close review comments prior to permit submission.  
 School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,612,000
Total Facilities Budget	\$3,295,000

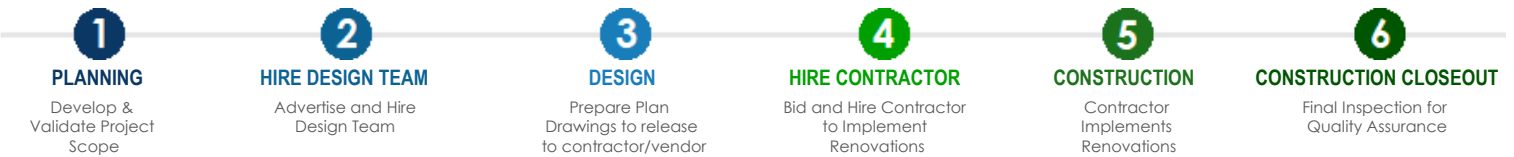
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bids have been received and are being evaluated.

School Choice Enhancements: Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone on order for the Single Point of Entry; scheduled installation 8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	6/5/2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of building 18	\$59,000
Safety / Security Upgrade	\$83,000

FLAG:
COMMENTS:

## William E. Dandy Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2016		Q1 2018		Q4 2018
Actual	12/2016		03/2018		

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending completion of the Aiphone installation.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

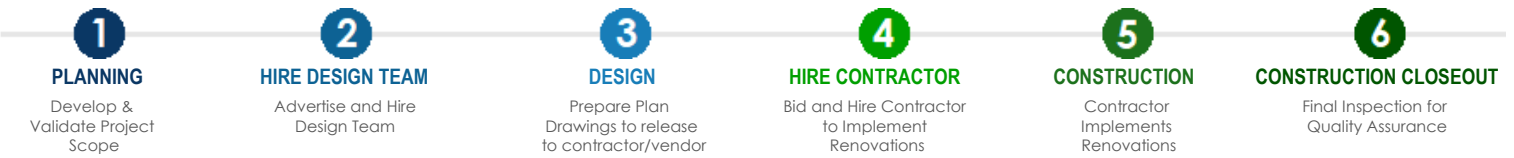
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design is in progress with a charter meeting scheduled for 10/10/2019. 50% Construction Documents have been previously submitted, and the new design firm will begin from this point.

School Choice Enhancements: Kick-off meeting held 1/26/2018. Voting authorized 9/17/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2020	Q1 2021	Q1 2022
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000
Fire Alarm	\$252,000
HVAC Improvements	\$2,226,000

FLAG:	COMMENTS:
	The design complete percentage is being moved backwards to reflect the new design firm progress after the first design firm was terminated for convenience.

#### School Choice Enhancements\*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

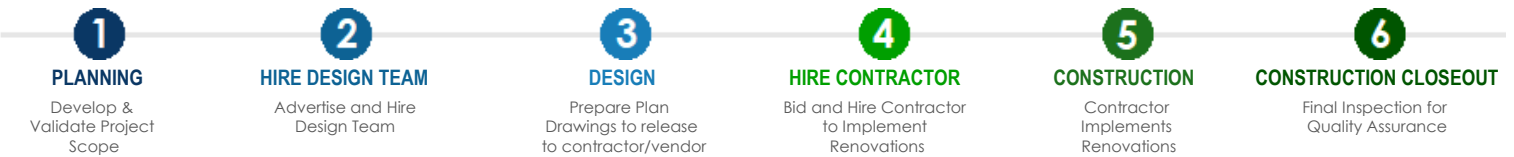
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bid.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **7% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016	7/3/2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Media Center improvements	\$116,000
Replacement of HVAC equipment in buildings 1,2,4,5.	\$893,558

FLAG: **S**

#### COMMENTS:

Reason: Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. Letter of Recommendation for permit has been received. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmittals. The project will be closely watched during construction to avoid further delays.

## Wingate Oaks Center

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$226,442	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **66% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	TBD
Actual	11/2015	01/2017	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Principal elected to hold projects until other GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

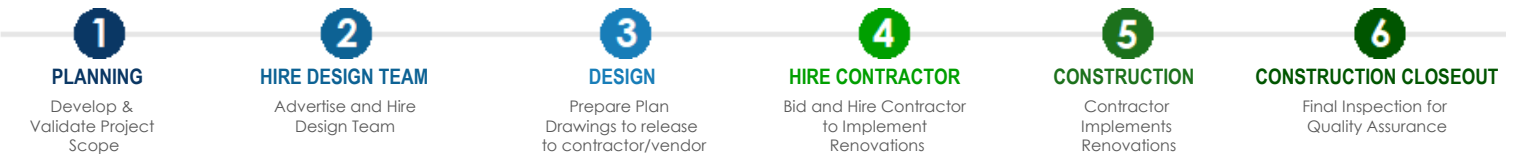
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. Advertisement for bid is pending progress of Year 1 thru 3 funded projects.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018	7/12/2019		

SCOPE:	BUDGET:	FLAG:
Art Room Renovation and Equipment	\$65,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Fire Sprinklers	\$819,000	
HVAC Improvements	\$736,000	
Music Room Renovation	\$136,000	

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2020

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$297,000	COMMENTS:

## Winston Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018
Actual	11/2017	03/2018	10/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

# Section 6

---

## Budget Activity

Judith Marte, Chief Financial Officer

## **Budget Activity Report Contents**

Introduction	Page 569
Glossary of Terms	Page 573
School Board Approved Amendments	Page 474
Summary of SMART Program Budget Activity	Page 585
Analysis of Expenditure Changes from Previous Quarter	Page 586
Expenditure Chart	Page 587
Notes to Budget Activity Report	Page 588
Combined Summary Schedule	Page 591
Financially Active Projects Summary	Page 593
Financially Active Projects Detail	Page 594
Completed & Meets Standard Projects Summary	Page 655
Completed & Meets Standard Projects Detail	Page 656
Remaining Projects Summary	Page 759
Remaining Projects Details	Page 760

**Introduction:**

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

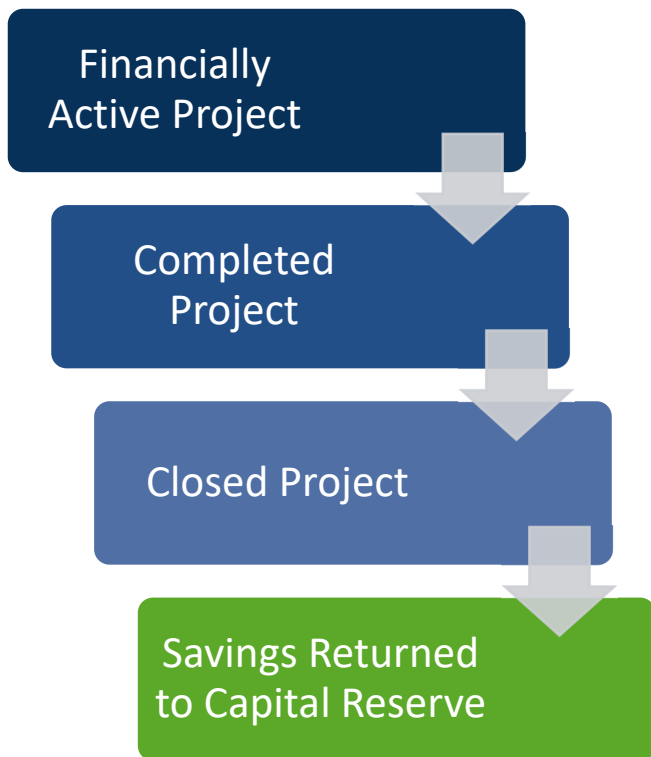
This Budget Activity Report is for the First Quarter of the 2020 Fiscal Year that ended on September 30, 2019. During the first quarter the School Board approved financial impact increases for the following projects: SMART Renovations at Mirror Lake Elementary \$2.1M, Pioneer Middle \$3.5M, Dave Thomas Education Center East \$1.9M, Bright Horizons Center \$1.9M, Embassy Creek Elementary \$1.3M, Fort Lauderdale High \$1.4M, Everglades High \$2.7M, Pembroke Pines Elementary \$1.2M, Sunset Lakes Elementary \$1.8M, Riverglades Elementary \$0.4M, James S. Rickards Middle \$5.4M, and McFatter Technical College Broward Fire Academy \$0.4M. There was also a \$1.3M decrease approved to move funding into the SMART Reserve from the music equipment program to account for the schools that do not presently have music programs. If in the future one of these schools adds a music program, funds will be made available with the Board's approval to purchase SMART music equipment. This report includes detail on the \$1 billion SMART Program funding included in Program Years 1 through 5.

SMART Appropriations	(in millions)					Total
	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	
Safety	\$ 24.8	\$ 32.7	\$ 25.8	\$ 26.4	<del>\$ 31.3</del> <u>\$ 33.7</u>	<del>\$ 141.0</del> <u>\$ 143.4</u>
Music & Art	5.5	9.8	13.5	6.5	<del>6.8</del> <u>5.7</u>	<del>42.1</del> <u>41.0</u>
Athletics	1.8	1.8	1.9	1.9	0.0	7.4
Renovation	162.4	150.2	165.6	147.1	<del>242.0</del> <u>263.4</u>	<del>867.3</del> <u>888.7</u>
Technology	35.2	20.5	12.8			68.5
<b>Total</b>	<b>\$ 229.7</b>	<b>\$ 215.0</b>	<b>\$ 219.6</b>	<b>\$ 181.9</b>	<del><b>\$ 280.1</b></del> <u><b>\$ 302.8</b></u>	<del><b>\$ 1,126.3</b></del> <u><b>\$ 1,149.0</b></u>

**Introduction:** (continued)

The voter-approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the \$1 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015 and the second series of the GOB was issued in February 2019. Additional GOB series will be issued in the future to ensure the projects have available funds in line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.



**Introduction:** (continued)

**SMART Program Reserve**



**THE DISTRICT SET ASIDE \$225 MILLION** in funding to mitigate potential funding risks in the SMART Program

District Educational Facilities Plan Appropriations (in thousands)							
	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Appropriations							
COPs Debt Service *	\$ 0	\$ 148,881	\$ 160,078	\$ 166,868	\$ 169,792	\$ 170,018	\$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,798	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,888	178,882	0	0	0	855,444
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700
Charter Schools - State PECCO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,624	24,067	66,676
District Priorities							
Unallocated							
Sub-Total							

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

\$219 million in the SMART Reserve  
+ \$6 million added for additional single point of entry project  
**\$225 million**

Due to Approved Board items thru the end of FY20 Q1 the SMART Reserve balance is currently \$52 million (including future years).

**Bond Oversight Committee**

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group, is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

**Introduction:** (continued)

***SMART Program Risk Assessment***

Of the risk amount identified, the District previously set aside a \$225 million SMART Reserves to mitigate SMART Program construction cost risks and there is currently \$40 million in capital unallocated reserves. Additionally, over the next 5-years there is \$73.5 million set aside for charter school millage sharing; if the State continues fully funding charter school capital outlay these dollars will move to the capital reserves. Furthermore, in the outer years of the 5-year District Educational Facilities Plan, there is an additional \$223 million estimated available capital unallocated reserves.

The funds needed to address the updated construction risk assessment and complete the SMART Program are having an impact on the District's overall capital program. Therefore, the Finance and Facilities Departments are continuously working together to identify additional resources, review other methods to mitigate costs pressures, and assess scheduling impacts based on market conditions, saturation of construction work in the marketplace, and available funding.

Additional allocations into the SMART Program require the School Board's approval and all future amounts are subject to change based on economic conditions and the results of annual legislative action. It is also important to note there are other capital outlay needs to consider when deciding how to allocate these other dollars.



## Glossary of Terms:

**GOB:** Funding from the General Obligation Bond

**Non-GOB:** Funding from all other capital funds.

**Original Budget:** The budget approved at the May 19, 2015 school board meeting that established the five-year budgets for the SMART program.

**Current Budget:** The current approved budget that includes any School Board approved changes that impacted the Original Budget.

**Commitment:** Project obligation, for example purchase orders, contracts or requisitions.

**Financially Active Project:** Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

**Completed Projects:** Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

**Meets Standard Projects:** Projects that received SMART Program funding but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

### School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

### List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423)
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0



## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES, Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000)
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336
4/17/18	1	Blanche Ely HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
11/7/18	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	2,286,935
11/7/18	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	1,915,437
11/7/18	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	452,942
12/4/18	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	(469,040)
12/4/18	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,231,560
12/18/18	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	(727,343)
12/18/18	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	1,353,158

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/18/18	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	1,231,160
12/18/18	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY19 Impact = \$131,000 <i>JJ-1 3/19/19</i> · FY20 Impact = \$16,684,962 <i>Adjusted based on the impact of JJ-1 from 3/19/19</i>	1,025,000 131,000
12/18/18	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	1,505,741
12/18/18	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	1,072,944
1/15/19	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	1,836,449
1/15/19	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,390,551
1/15/19	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	962,979
2/5/19	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	1,202,142
2/5/19	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	11,993,745

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
2/5/19	JJ-3	Nova Middle School	Fire sprinkler and fire alarm scope at Nova Middle School was combined with the project at Nova High School, therefore, the funding from Nova Middle associated with the fire sprinkler and fire alarm are reduced from Nova Middle and added to Nova High (results in a net usage of \$11,291,476 of SMART Reserve funds for Nova High)	(702,269)
2/20/19	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,473,860
2/20/19	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	834,903
2/20/19	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	1,131,082
2/20/19	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	4,787,180
3/19/19	JJ-1	Northeast High	See 12/18/18 JJ-4 for the impact of this agenda item	--
3/19/19	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	7,154,351
4/9/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,074,700
4/9/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,517,269
4/9/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,769,430
4/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,837,090
4/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	4,266,232

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,535,323
4/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	10,245
4/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	7,680
4/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	5,918
5/7/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,132,500
5/7/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	3,507,900
5/7/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,551,192
5/7/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	3,906,437
6/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,398,000
6/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	3,858,800
6/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	881,100
6/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	12,047,000
6/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	18,839,000
6/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(547,142)



## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
7/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	2,113,400
7/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	3,467,193
7/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,861,494
7/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,893,100
8/6/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	1,340,700
8/6/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	1,363,887
8/6/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	2,707,254
8/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	(1,300,000)
8/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	1,175,000
8/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,780,500
9/4/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	448,177

## List of Approved SMART Program Amendments

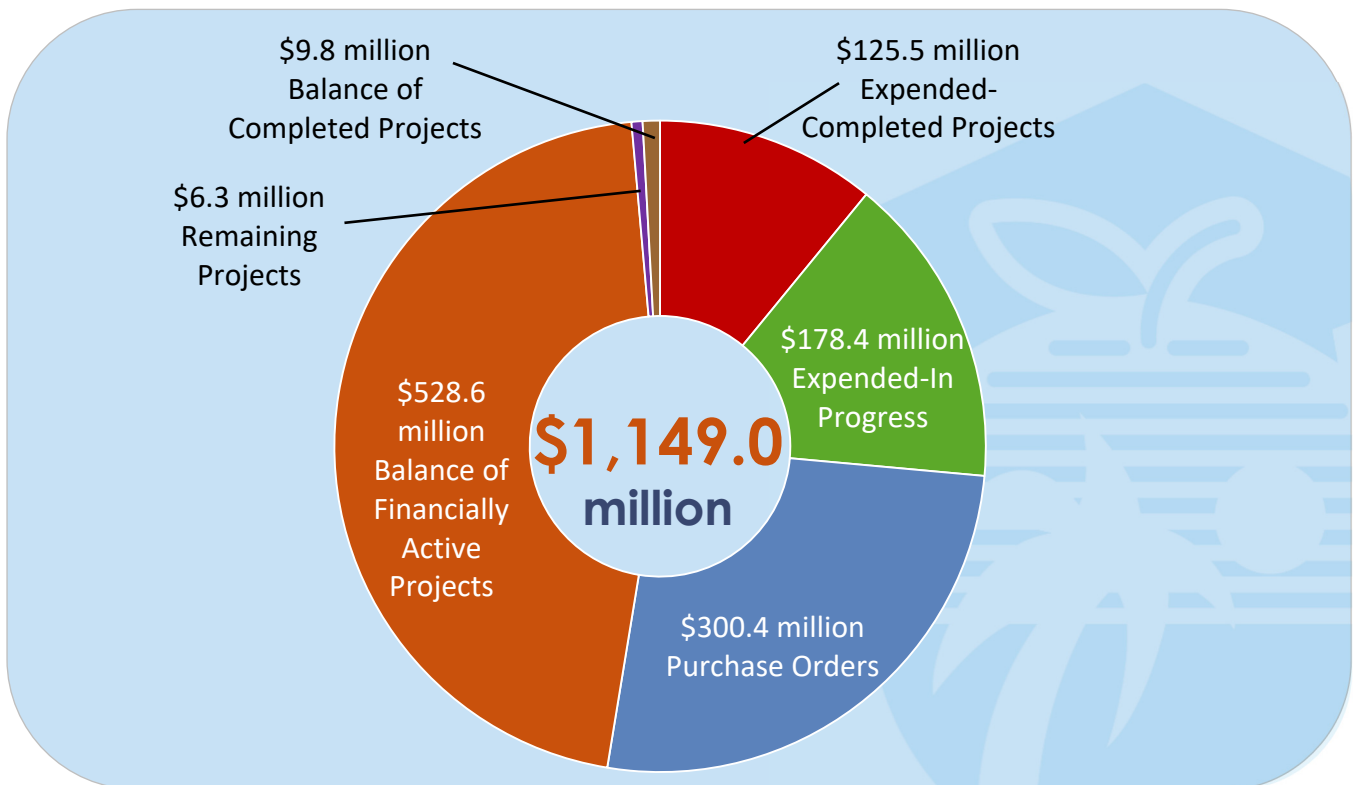
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
9/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,449,080
9/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	358,512
➤ <b>Original Budget (see page 591)</b>				<b>\$ 987,346,536</b>
➤ <b>Net Increase/(Decrease)</b>				<b>161,639,268</b>
➤ <b>Current Budget (see page 591)</b>				<b>\$ 1,148,985,804</b>

**Summary of SMART Program Budget Activity**

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

<b>Budget Activity Report Section</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Expenditures</b>	<b>Balance</b>
Financially Active Projects	\$ 1,005,880,797	\$ 298,836,110	\$ 178,446,350	\$ 528,598,337
Completed/Meets Standard Projects	136,809,370	1,584,834	125,433,873	9,790,663
Remaining Projects	6,295,637	0	0	6,295,637
<b>Total</b>	<b>\$ 1,148,985,804</b>	<b>\$ 300,420,944</b>	<b>\$ 303,880,223</b>	<b>\$ 544,684,637</b>



## Analysis of Expenditure Changes from Previous Quarter

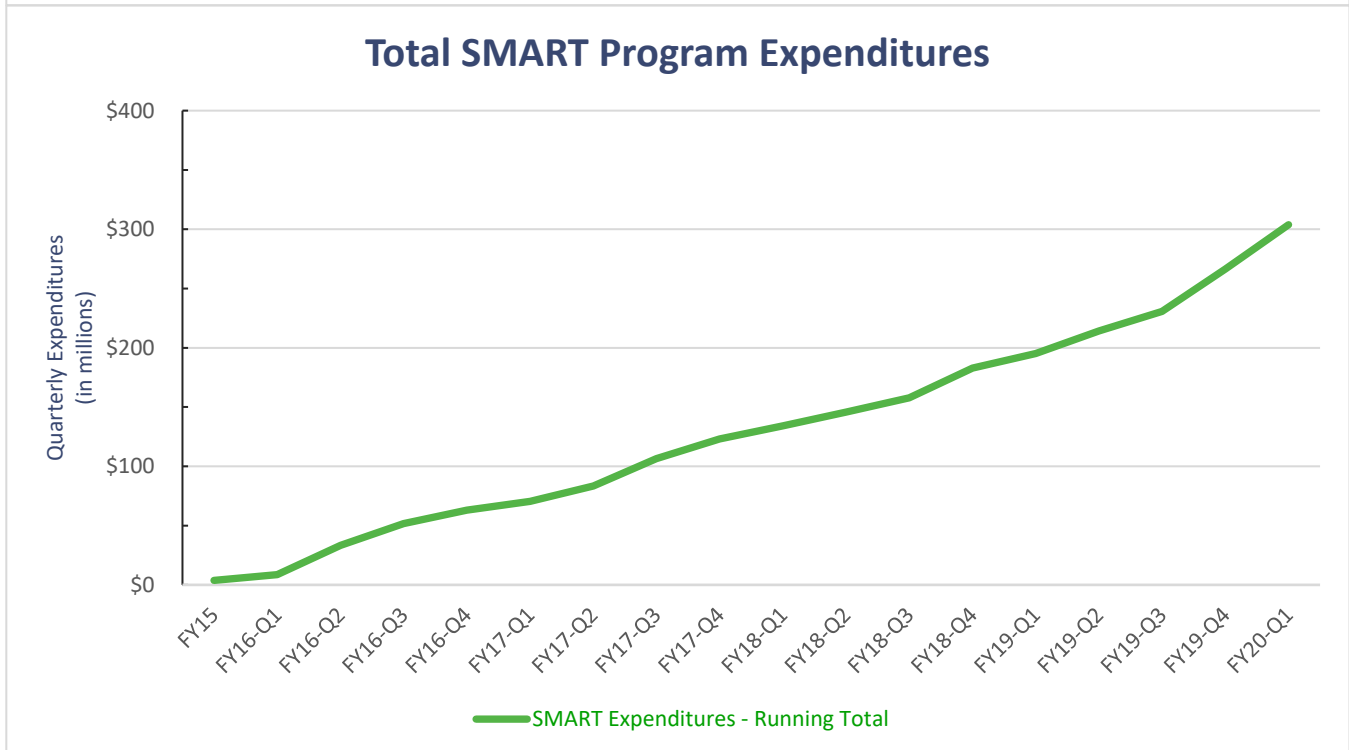
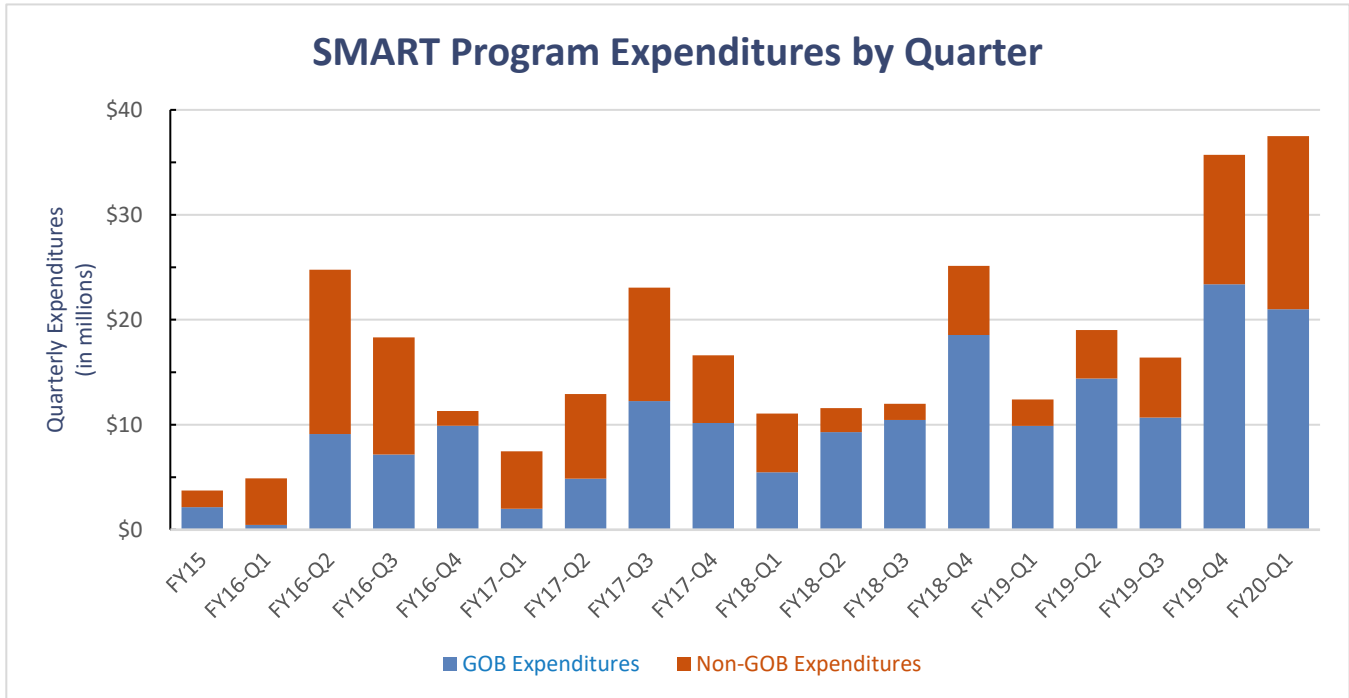
SMART Program Expenditures *	FY20 Q1 (current)	FY19 Q4	Increase (Decrease)
<b><u>GOB</u></b>			
Safety	\$ 23,975,963	\$ 18,977,886	\$ 4,998,077
Music & Art	3,977,543	3,653,264	324,279
Athletics	6,295,427	6,377,827	(82,400) **
Renovation	111,311,572	95,558,250	15,753,322
Technology	35,657,074	35,657,074	0
<b>GOB Sub-Total</b>	<b>181,217,579</b>	<b>160,224,301</b>	<b>20,993,278</b>
<b><u>Non-GOB</u></b>			
Safety	6,442,242	6,246,224	196,018
Music & Art	18,184,996	17,627,941	557,055
Athletics	176,836	123,171	53,665 **
Renovation	59,960,098	44,269,772	15,690,326
Technology	37,898,472	37,898,472	0
<b>Non-GOB Sub-Total</b>	<b>122,662,644</b>	<b>106,165,580</b>	<b>16,497,064</b>
<b>Total</b>	<b>\$ 303,880,223</b>	<b>\$ 266,389,881</b>	<b>\$ 37,490,342</b>

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

\*\* The net \$28,735 decrease in Athletics is a result of final year-end amounts related to a credit from a workorder posting.

### Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.



## Notes to Budget Activity Report

### 1. SMART Program

The SMART Program includes \$800 million GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling more than \$1 billion. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

### 2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

### 3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

### 4. Issuance of GOB Funds

On November 4, 2014, the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015 and the second series was issued February 2019. Within the \$800 million authorization, the actual amounts and timing of the future individual series may vary from what was initially planned based on the execution of projects and cash flow projections.





## Notes to Budget Activity Report (continued)

### 5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25-year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.



# SMART Program Budget Activity Report



## Combined Summary Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,767,065	\$ 108,736,164	\$ 20,071,845	\$ 17,420,092	\$ 3,904,118	\$ 67,340,109
Music & Art	17,492,000	17,492,000	3,592,696	2,662,917	384,847	10,851,540
Athletics	7,373,360	7,373,360	6,267,711	166,283	27,716	911,650
Renovation	629,878,575	629,572,938	91,055,520	152,346,302	20,256,052	365,915,064
Technology	38,489,000	36,825,538	35,657,074	277,135	0	891,329
<b>GOB Total</b>	<b>\$ 800,000,000</b>	<b>\$ 800,000,000</b>	<b>\$156,644,846</b>	<b>\$172,872,729</b>	<b>\$24,572,733</b>	<b>\$ 445,909,692</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,787,060	\$ 34,703,773	\$ 5,061,682	\$ 13,392,077	\$ 1,380,560	\$ 14,869,454
Music & Art	23,573,000	23,482,780	17,715,448	1,724,915	469,548	3,572,869
Athletics	126,640	217,753	175,599	5,584	1,237	35,333
Renovation	102,516,836	252,681,414	48,763,565	112,425,639	11,196,533	80,295,677
Technology	42,343,000	37,900,084	37,898,472	0	0	1,612
<b>Non-GOB Total</b>	<b>\$ 187,346,536</b>	<b>\$ 348,985,804</b>	<b>\$109,614,766</b>	<b>\$127,548,215</b>	<b>\$13,047,878</b>	<b>\$ 98,774,945</b>

<b>Total</b>	<b>\$ 987,346,536</b>	<b>\$ 1,148,985,804</b>	<b>\$266,259,612</b>	<b>\$300,420,944</b>	<b>\$37,620,611</b>	<b>\$ 544,684,637</b>
--------------	-----------------------	-------------------------	----------------------	----------------------	---------------------	-----------------------

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report



## Financially Active Projects Summary Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 93,899,473	\$ 93,899,473	\$ 12,367,603	\$ 16,743,152	\$ 3,162,425	\$ 61,626,293
Music & Art	15,740,000	15,740,000	3,078,930	2,660,066	384,599	9,616,405
Athletics	296,360	296,360	229,153	14,084	17,913	35,210
Renovation	618,444,575	618,138,938	81,275,985	152,317,769	20,226,060	364,319,124
Technology	11,000,000	11,000,000	9,831,536	277,135	0	891,329
<b>GOB Total</b>	<b>\$ 739,380,408</b>	<b>\$ 739,074,771</b>	<b>\$ 106,783,207</b>	<b>\$ 172,012,206</b>	<b>\$ 23,790,997</b>	<b>\$ 436,488,361</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,698,035	\$ 32,541,725	\$ 3,626,082	\$ 13,387,889	\$ 1,339,361	\$ 14,188,393
Music & Art	4,623,000	5,782,780	1,045,224	1,311,489	111,194	3,314,873
Athletics	5,640	16,753	3,769	5,584	1,237	6,163
Renovation	74,016,136	228,464,768	30,549,033	112,118,942	11,196,246	74,600,547
<b>Non-GOB Total</b>	<b>\$ 97,342,811</b>	<b>\$ 266,806,026</b>	<b>\$ 35,224,108</b>	<b>\$ 126,823,904</b>	<b>\$ 12,648,038</b>	<b>\$ 92,109,976</b>

<b>Total</b>	<b>\$ 836,723,219</b>	<b>\$ 1,005,880,797</b>	<b>\$ 142,007,315</b>	<b>\$ 298,836,110</b>	<b>\$ 36,439,035</b>	<b>\$ 528,598,337</b>
--------------	-----------------------	-------------------------	-----------------------	-----------------------	----------------------	-----------------------

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	5,274,000	875,212	152,022	48,423	4,198,343
<b>Apollo Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	6,915,000	220,554	214,027	81,159	6,399,260
School Choice Enhancement Project Number: p.002388	100,000	100,000	-	4,403	4,419	91,178
<b>Atlantic Technical College</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	1,143,357	251,344	86,693	7,470,606
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,078,449	172,242	2,395,376	135,801	375,030

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Atlantic West Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,617,000	304,849	60,639	22,637	2,228,875
School Choice Enhancement Project Number: p.002104	100,000	100,000	72,211	27,789	-	-
<b>Attucks Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: p.001633	1,201,000	1,383,125	360,663	35,596	12,496	974,370
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	3,040,778	395,906	68,665	-	2,576,207
<b>Bair Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,517,000	145,112	74,490	13,122	1,284,276
<b>Banyan Elementary School</b>						
School Choice Enhancement Project Number: P.001767	100,000	110,245	54,329	31,515	-	24,401
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,205,979	295,990	1,546,182	111,606	252,201

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bayview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	752,301	923,282	700,034	313,122
School Choice Enhancement Project Number: P.002172	100,000	100,000	96,458	-	-	3,542
<b>Bennett Elementary School</b>						
Music Instruments Project Number: 020185009	50,000	50,000	29,760	20,087	-	153
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002085	1,814,000	1,814,000	117,877	146,271	20,905	1,528,947
School Choice Enhancement Project Number: p.002381	100,000	100,000	-	29,376	19,308	51,316
<b>Bethune, Mary M. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: p.002125	3,151,000	3,151,000	24,030	246,970	11,000	2,869,000
<b>Boulevard Heights Elementary School</b>						
Music Instruments Project Number: 097185009	50,000	50,000	-	40,373	9,626	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Boulevard Heights Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: p.002065	3,790,000	3,790,000	320,433	146,484	32,782	3,290,301
School Choice Enhancement Project Number: P.002216	100,000	100,000	59,166	29,321	-	11,513
<b>Bright Horizons Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,556,100	188,679	2,917,779	27,550	422,092
School Choice Enhancement Project Number: P.002214	100,000	100,000	16,972	31,280	-	51,748
<b>Broadview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: p.001638	2,791,386	2,791,386	438,315	62,286	2,254	2,288,531
School Choice Enhancement Project Number: p.001893	100,000	100,000	30,713	-	61,190	8,097
<b>Broward Estates Elementary School</b>						
Music Instruments Project Number: 050185009	50,000	50,000	-	49,274	-	726

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broward Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	2,763,000	269,198	102,905	24,953	2,365,944
<b>Castle Hill Annex</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002092	644,000	644,000	43,523	81,919	12,233	506,325
<b>Castle Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001661	2,109,000	3,676,030	906,675	2,427,290	9,947	332,118
School Choice Enhancement Project Number: P.001910	100,000	100,000	98,402	-	874	724
<b>Central Park Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	4,927,475	602,458	122,246	42,622	4,160,149
School Choice Enhancement Project Number: P.001894	100,000	100,000	60,028	4,935	1,395	33,642

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Challenger Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	1,349,000	145,095	69,485	12,066	1,122,354
School Choice Enhancement Project Number: P.002276	100,000	100,000	15,035	62,311	-	22,654
<b>Chapel Trail Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	411,990	47,904	14,601	1,213,505
School Choice Enhancement Project Number: P.001853	100,000	100,000	63,984	36,016	-	-
<b>Coconut Creek Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, Project Number: P.001413	4,527,618	5,044,761	4,473,444	17,677	64,665	488,975
<b>Coconut Creek High School</b>						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	4,842,000	501,677	104,416	755,203	3,480,704

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Creek High School</b>						
School Choice Enhancement Project Number: P.002174	100,000	100,000	94,780	450	4,664	106
<b>Coconut Palm Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002088	1,056,000	1,056,000	106,176	42,548	1,569	905,707
<b>Colbert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,590,903	140,932	1,136,958	96,502	216,511
School Choice Enhancement Project Number: P.002035	100,000	100,000	30,183	65,564	-	4,253
<b>Collins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	1,774,000	170,080	71,643	15,344	1,516,933
School Choice Enhancement Project Number: P.002213	100,000	100,000	59,179	40,821	-	-
<b>Cooper City Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	867,000	55,063	45,308	3,633	762,996

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cooper City Elementary School</b>						
School Choice Enhancement Project Number: p.002336	100,000	100,000	-	-	4,243	95,757
<b>Cooper City High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: p.002133	8,609,000	8,609,000	228,183	489,816	-	7,891,001
<b>Coral Cove Elementary School</b>						
HVAC Improvements Project Number: p.002122	148,000	148,000	22,796	28,275	-	96,929
<b>Coral Glades High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002080	2,366,000	2,366,000	89,895	119,680	10,689	2,145,736
<b>Coral Park Elementary School</b>						
School Choice Enhancement Project Number: P.001764	100,000	100,000	27,742	59,775	-	12,483
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,681,000	128,796	154,705	39,997	1,357,502
<b>Coral Springs Pre-K - 8</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.001982	2,538,000	2,538,000	255,685	118,967	51,547	2,111,801

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	11,171,000	1,468,739	178,102	138,730	9,385,429
Weight Room Renovation Project Number: P.002018	121,000	121,000	100,681	4,241	15,383	695
<b>Coral Springs Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	10,502,000	971,575	365,099	140,101	9,025,225
School Choice Enhancement Project Number: P.002239	100,000	100,000	53,651	41,432	-	4,917
<b>Country Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002063	4,413,000	4,413,000	292,658	204,014	67,172	3,849,156
<b>Country Isles Elementary School</b>						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	558,000	76,825	38,642	4,827	437,706
<b>Cresthaven Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001676	4,416,123	4,416,123	85	-	-	4,416,038

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Croissant Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002086	3,661,000	3,661,000	162,297	155,817	24,022	3,318,864
School Choice Enhancement Project Number: p.002389	100,000	100,000	-	4,995	-	95,005
<b>Cross Creek School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002081	1,260,000	1,260,000	105,905	102,966	10,899	1,040,230
<b>Crystal Lake Middle School</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: p.000816	2,205,525	2,235,525	188,543	113,454	22,362	1,911,166
<b>Cypress Bay High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,578,000	2,024,973	25,471,654	2,258,562	2,822,811

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cypress Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,233,002	51,916	43,028	424,118
School Choice Enhancement Project Number: P.001762	100,000	105,918	80,488	25,430	-	-
<b>Cypress Run Education Center</b>						
HVAC Improvements Project Number: p.002120	77,000	77,000	21,489	23,325	-	32,186
<b>Dandy, William Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	3,195,000	376,193	93,286	28,049	2,697,472
School Choice Enhancement Project Number: P.002181	100,000	100,000	93,449	-	1,370	5,181
<b>Dania Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: p.002061	2,502,000	2,502,000	99,013	213,350	21,641	2,167,996

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dave Thomas Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	106,858	2,225,905	9,984	276,747
<b>Davie Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	2,876,000	308,094	124,749	24,877	2,418,280
School Choice Enhancement Project Number: P.002182	100,000	100,000	92,131	7,113	314	442
<b>Deerfield Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	6,233,445	521,097	147,965	53,919	5,510,464
School Choice Enhancement Project Number: P.001960	100,000	100,000	36,717	23,386	26,905	12,992
<b>Deerfield Beach High School</b>						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	8,774,000	1,259,952	133,248	-	7,380,800

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: p.002134	3,912,000	3,912,000	-	299,999	-	3,612,001
<b>Deerfield Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002142	4,333,000	4,333,000	24,556	321,260	28,741	3,958,443
School Choice Enhancement Project Number: p.002393	100,000	100,000	-	79,079	-	20,921
<b>Deerfield Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	5,240,000	484,809	198,799	45,324	4,511,068
School Choice Enhancement Project Number: p.002314	100,000	100,000	-	33,896	-	66,104
<b>Dillard 6-12 School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	8,498,232	524,564	6,196,063	658,981	1,118,624
School Choice Enhancement Project Number: p.002078	100,000	100,000	77,573	20,300	-	2,127

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	1,677,000	304,558	69,502	14,506	1,288,434
School Choice Enhancement Project Number: p.002269	100,000	100,000	81,395	-	2,646	15,959
<b>Discovery Elementary School</b>						
School Choice Enhancement Project Number: P.001769	100,000	100,000	73,653	15	-	26,332
HVAC Improvements Project Number: p.002118	150,000	150,000	-	-	24,680	125,320
<b>District Wide (Applied Learning)</b>						
Art Replacement Kilns Project Number: 973185006	392,000	392,000	241,908	114,261	34,856	975
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,300,000	593,031	266,295	101,983	338,691
<b>Drew, Charles Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	383,069	66,506	-	2,567,425
<b>Drew, Charles Family Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	3,278,000	336,915	89,425	28,354	2,823,306

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Driftwood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002064	1,735,000	1,735,000	102,921	107,947	47,421	1,476,711
<b>Driftwood Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	5,544,000	476,140	134,983	55,935	4,876,942
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-
<b>Eagle Point Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	4,820,000	664,592	93,623	730	4,061,055
<b>Eagle Ridge Elementary School</b>						
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	2,962,128	26,033	-	318,222

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ely, Blanche High School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	4,206,025	13,686,058	2,903,891	1,188,462
School Choice Enhancement Project Number: P.002230	100,000	100,000	99,395	-	410	195
<b>Embassy Creek Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	390,644	3,557,904	42,224	873,928
<b>Endeavour Primary Learning Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002111	957,000	957,000	96,175	32,928	15,563	812,334
<b>Everglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,344,500	181,523	1,858,593	476	303,908
School Choice Enhancement Project Number: P.001976	100,000	100,000	63,705	-	-	36,295

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades High School</b>						
HVAC Improvements Project Number: P.001985	3,669,000	6,376,254	326,163	5,198,107	39,411	812,573
<b>Fairway Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,510,900	528,586	5,872,701	123,374	986,239
School Choice Enhancement Project Number: P.001810	100,000	100,000	98,672	866	-	462
<b>Falcon Cove Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	22,788,000	1,487,217	18,356,087	276,549	2,668,147
<b>Flamingo Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.002135	1,955,000	1,955,000	94,522	148,250	16,911	1,695,317
<b>Flanagan, Charles W. High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,326,361	6,907,088	4,266,986	1,959,159	2,193,128

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Florana Elementary School</b>						
School Choice Enhancement Project Number: P.001697	100,000	107,680	89,683	17,997	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	776,000	87,714	43,528	6,713	638,045
<b>Forest Glen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,047,800	869,095	7,152,493	59,884	966,328
<b>Forest Hills Elementary School</b>						
Fire Alarm Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	2,419,601	614,433	1,575,365	149,049	80,754
<b>Fort Lauderdale High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,772,887	200,317	2,984,917	57,041	530,612

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fox Trail Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	770,000	105,360	30,032	6,659	627,949
School Choice Enhancement Project Number: P.002166	100,000	100,000	25,627	66,017	-	8,356
<b>Gator Run Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,106,323	298,771	3,324,553	23,510	459,489
<b>Glades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	56,689	17,174	3,339	308,798
<b>Griffin Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	1,572,987	1,635,275	487,489	430,457
School Choice Enhancement Project Number: P.001777	100,000	100,000	50,946	-	46,556	2,498

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,161,700	656,600	3,671,808	270,188	563,104
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002072	1,090,000	1,090,000	79,980	61,869	13,612	934,539
<b>Gulfstream Early Learning Center of Excellence</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: p.002055	3,452,000	3,146,363	260,378	530,637	28,661	2,326,687
School Choice Enhancement Project Number: p.002360	100,000	100,000	-	10,903	14,734	74,363

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hallandale High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002115	7,019,666	7,019,666	264,921	242,786	29,564	6,482,395
Weight Room Renovation Project Number: p.002158	121,000	121,000	120,251	-	705	44
<b>Harbordale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002068	1,049,000	1,049,000	83,218	63,791	-	901,991
<b>Hawkes Bluff Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,809,437	380,896	5,532,347	2,098	894,096
<b>Henry D. Perry Education Center</b>						
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	5,807,000	505,134	240,141	50,231	5,011,494
School Choice Enhancement Project Number: p.002337	100,000	100,000	-	1,135	98,865	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Heron Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	657,000	33,507	59,212	8,212	556,069
School Choice Enhancement Project Number: p.002379	100,000	100,000	-	18,450	-	81,550
<b>Hollywood Central Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	4,817,000	468,617	109,260	78,710	4,160,413
<b>Hollywood Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: p.001845	2,999,000	2,999,000	100,586	446,539	-	2,451,875
<b>Hollywood Hills High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	22,215,351	1,661,766	17,982,521	987,678	1,583,386

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	4,185,000	417,198	125,661	36,790	3,605,351
School Choice Enhancement Project Number: P.002028	100,000	100,000	14,888	81,946	-	3,166
<b>Horizon Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	813,000	87,312	50,253	7,033	668,402
<b>Hunt, James S. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002059	4,833,000	4,833,000	370,629	218,083	178,833	4,065,455
School Choice Enhancement Project Number: p.002380	100,000	100,000	2,926	74,589	22,485	-
<b>Indian Ridge Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	6,060,102	5,444,587	11,108	3,083	601,324

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Trace Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	3,530,000	482,640	183,114	30,607	2,833,639
School Choice Enhancement Project Number: P.002226	100,000	100,000	22,428	73,600	-	3,972
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	475,385	126,906	369,807	88,902
<b>Lake Forest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,115,142	239,105	2,485,501	21,192	369,344
School Choice Enhancement Project Number: P.002217	100,000	100,000	83,381	453	-	16,166
<b>Lakeside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002070	2,899,000	2,899,000	126,190	118,809	-	2,654,001
<b>Lanier-James Education Center</b>						
School Choice Enhancement Project Number: P.002025	100,000	100,000	82,571	1,579	1,300	14,550

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Larkdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: p.002073	1,401,000	1,401,000	201,349	84,689	11,414	1,103,548
<b>Lauderdale Lakes Middle School</b>						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	6,481,000	2,791,466	2,441,837	928,693	319,004
School Choice Enhancement Project Number: P.001966	100,000	100,000	29,070	53,427	-	17,503
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	2,974,056	425,619	94,639	64,516	2,389,282
School Choice Enhancement Project Number: P.001909	100,000	100,000	99,705	99	-	196
<b>Lauderhill 6-12 School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	6,005,000	503,497	111,624	51,943	5,337,936
School Choice Enhancement Project Number: P.002235	100,000	100,000	829	73,983	16,312	8,876

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderhill-Paul Turner Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002066	2,295,000	2,295,000	152,476	81,656	-	2,060,868
<b>Liberty Elementary School</b>						
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	377,000	35,237	29,072	2,637	310,054
<b>Lloyd Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	2,252,000	304,759	45,897	-	1,901,344
<b>Lyons Creek Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: p.002141	3,049,000	3,049,000	85	225,257	16,744	2,806,914
School Choice Enhancement Project Number: p.002344	100,000	100,000	-	54,999	6,714	38,287

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Maplewood Elementary School</b>						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	2,279,629	343,666	69,143	29,593	1,837,227
School Choice Enhancement Project Number: P.001798	100,000	100,000	99,500	-	-	500
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	39,615	28,968	3,286	290,131
<b>Margate Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	4,618,753	669,677	398,317	-	3,550,759
School Choice Enhancement Project Number: P.001698	100,000	100,000	61,906	-	-	38,094
<b>Margate Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	903,705	295,569	282,212	7,387,514
School Choice Enhancement Project Number: P.002232	100,000	100,000	66,724	-	-	33,276

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Markham, C. Robert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	9,159,000	1,248,057	307,614	79,223	7,524,106
<b>McArthur High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	15,811,496	877,521	653,073	252,645	14,028,257
School Choice Enhancement Project Number: P.002233	100,000	100,000	29,411	48,895	-	21,694
<b>McFatter Technical College</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	7,371,525	929,571	117,622	80,723	6,243,609
<b>McFatter Technical, Broward Fire Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	614,512	34,897	10,335	3,327	565,953

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McNab Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	148,892	2,527,866	213,113	320,566
<b>McNicol Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: p.001941	1,345,000	1,345,000	1,019,762	160,729	11,634	152,875
<b>Meadowbrook Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: p.002083	1,061,000	1,061,000	98,623	58,601	28,629	875,147
<b>Millennium 6-12 Collegiate Academy</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	2,935,000	292,269	114,241	25,388	2,503,102
<b>Miramar Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	6,084,935	1,076,402	2,187,410	2,215,121	606,002

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	11,007,000	1,161,589	317,916	97,011	9,430,484
School Choice Enhancement Project Number: p.002326	100,000	100,000	42,955	25,715	31,330	-
<b>Mirror Lake Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,833,400	189,007	3,176,285	28,726	439,382
<b>Monarch High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002148	2,224,000	2,224,000	85	181,325	18,676	2,023,914
<b>Morrow Elementary School</b>						
School Choice Enhancement Project Number: P.001925	100,000	100,000	78,821	-	-	21,179
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001996	2,386,623	1,917,583	343,909	845,960	390,698	337,016

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>New Renaissance Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002143	3,554,000	3,554,000	86	-	-	3,553,914
School Choice Enhancement Project Number: p.002365	100,000	100,000	-	7,545	10,266	82,189
<b>New River Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	2,242,000	294,893	71,519	-	1,875,588
<b>Nob Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002112	1,859,000	1,859,000	134,384	42,617	4,608	1,677,391
<b>Norcrest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	2,110,000	316,982	68,864	20,844	1,703,310
<b>North Andrews Gardens Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.001890	2,278,000	2,278,000	104,601	387,516	19,705	1,766,178
School Choice Enhancement Project Number: p.002375	100,000	100,000	-	58,570	13,040	28,390

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Fork Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	253,367	40,497	16,720	1,622,416
School Choice Enhancement Project Number: P.002204	100,000	100,000	53,858	33,300	600	12,242
<b>North Lauderdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001903	1,436,000	1,436,000	164,236	59,213	12,422	1,200,129
School Choice Enhancement Project Number: P.001907	100,000	100,000	69,426	4,998	-	25,576
<b>North Side Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,465,430	192,171	2,863,608	48,801	360,850
<b>Northeast High School</b>						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	14,426,000	2,567,333	471,870	22,749	11,364,048
School Choice Enhancement Project Number: P.001758	100,000	100,000	91,421	836	-	7,743

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24-Classroom New Addition Project Number: P.002301	-	1,156,000	362,101	808,922	-	-15,023
<b>Nova Blanche Forman Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	1,748,000	201,969	103,695	14,381	1,427,955
<b>Nova Dwight D Eisenhower Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	1,031,000	54,390	68,268	8,843	899,499
<b>Nova High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,826,745	3,364,094	23,767,188	2,204,385	2,491,078

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	2,602,000	228,687	102,925	22,507	2,247,881
<b>Oakland Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	3,061,000	345,173	69,678	26,871	2,619,278
School Choice Enhancement Project Number: P.002007	100,000	100,000	88,199	-	-	11,801
<b>Oakridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,079,860	441,219	3,246,647	624,129	767,865
<b>Olsen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	7,073,000	688,967	146,336	61,181	6,176,516
School Choice Enhancement Project Number: P.002173	100,000	100,000	57,639	42,221	-	140

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oriole Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	3,176,000	354,768	166,258	27,471	2,627,503
School Choice Enhancement Project Number: P.002279	100,000	100,000	90,190	-	5,000	4,810
<b>Palm Cove Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,530,659	2,587,043	118,189	439,777	385,650
School Choice Enhancement Project Number: p.002420	100,000	100,000	-	39,917	3,538	56,545
<b>Palmview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002084	3,952,000	3,952,000	242,558	130,801	114,925	3,463,716
<b>Panther Run Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002069	1,434,000	1,434,000	120,630	78,701	2,869	1,231,800
School Choice Enhancement Project Number: p.002354	100,000	100,000	3,890	24,800	7,237	64,073
<b>Park Lakes Elementary School</b>						
School Choice Enhancement Project Number: P.001773	100,000	100,000	87,088	-	6,865	6,047

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Lakes Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	78,315	61,832	6,694	627,159
<b>Park Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001844	2,184,000	2,184,000	241,686	66,654	18,891	1,856,769
<b>Park Springs Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002062	5,021,000	5,021,000	292,074	219,166	99,560	4,410,200
School Choice Enhancement Project Number: p.002368	100,000	100,000	9,903	71,645	9,800	8,652
<b>Park Trails Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002116	2,314,000	2,314,000	112,608	116,205	-	2,085,187

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Parkside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002082	846,000	846,000	95,155	38,624	-	712,221
<b>Parkway Middle School</b>						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	3,166,640	299,162	28,652	33,652	2,805,174
<b>Pasadena Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	4,023,000	504,508	96,449	34,799	3,387,244
<b>Pembroke Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,554,000	284,896	74,705	22,092	2,172,307
School Choice Enhancement Project Number: P.002171	100,000	100,000	65,535	30,134	-	4,331
<b>Pembroke Pines Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,084,000	559,756	3,785,549	46,624	692,071
School Choice Enhancement Project Number: P.002183	100,000	100,000	14,239	78,118	-	7,643

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Perry, Annabel C. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	5,015,037	1,320,880	2,078,580	1,049,112	566,465
<b>Peters Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	3,038,000	307,677	96,240	40,497	2,593,586
School Choice Enhancement Project Number: p.002343	100,000	100,000	18,571	78,197	2,982	250
<b>Pine Ridge Education Center</b>						
HVAC Improvements Project Number: p.002121	74,000	74,000	20,418	23,925	-	29,657
<b>Pines Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,483,000	155,179	112,182	12,827	1,202,812
School Choice Enhancement Project Number: P.002266	100,000	100,000	10,560	49,267	8,033	32,140
<b>Pines Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002130	395,000	395,000	25,344	25,736	-	343,920

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pinewood Elementary School</b>						
School Choice Enhancement Project Number: P.001813	100,000	100,000	97,338	-	2,599	63
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,306,000	288,887	3,499,301	-	517,812
<b>Pioneer Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,765,193	959,868	9,276,375	-	1,528,950
School Choice Enhancement Project Number: P.002006	100,000	100,000	99,937	-	-	63
<b>Piper High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	14,921,000	2,389,244	281,758	147,252	12,102,746
<b>Plantation Elementary School</b>						
HVAC Improvements Project Number: p.002119	145,000	145,000	-	-	28,600	116,400
School Choice Enhancement Project Number: P.002212	100,000	100,000	78,053	2,121	18,164	1,662

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	1,166,873	656,556	129,307	12,996,264
School Choice Enhancement Project Number: P.002238	100,000	100,000	48,887	50,401	-	712
<b>Plantation Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	3,448,000	499,584	59,741	5,161	2,883,514
School Choice Enhancement Project Number: P.002192	100,000	100,000	33,929	54,185	11,739	147
<b>Plantation Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002136	1,983,000	1,983,000	100,019	93,815	-	1,789,166
School Choice Enhancement Project Number: p.002377	100,000	100,000	-	40,994	8,442	50,564

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,614,551	1,628,012	2,221,477	2,003,982	761,080
<b>Pompano Beach High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: p.002091	2,644,000	2,644,000	67,479	212,452	45,247	2,318,822
School Choice Enhancement Project Number: p.002367	100,000	100,000	-	67,000	7,519	25,481
<b>Pompano Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	12,871,180	1,143,524	10,048,777	5,680	1,673,199

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Quiet Waters Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	909,477	3,625,683	1,024,258	637,582
School Choice Enhancement Project Number: P.002229	100,000	100,000	57,196	31,896	2,052	8,856
<b>Ramblewood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,213,158	435,706	3,004,445	342,296	430,711
School Choice Enhancement Project Number: P.002168	100,000	100,000	13,300	51,999	14,200	20,501
<b>Ramblewood Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	4,544,000	493,462	127,981	39,304	3,883,253

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Rickards, James S. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,691,080	1,127,583	188,556	61,656	9,313,285
School Choice Enhancement Project Number: P.002031	100,000	100,000	95,647	1,627	-	2,726
<b>Riverglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	298,262	116,917	26,358	2,676,640
<b>Riverland Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	159,155	3,392,505	43,641	461,891
School Choice Enhancement Project Number: p.002372	100,000	100,000	-	67,384	3,964	28,652
<b>Riverside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	1,500,000	131,391	139,754	32,561	1,196,294
School Choice Enhancement Project Number: p.002369	100,000	100,000	-	7,178	-	92,822

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Rock Island Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,306,944	199,855	1,718,939	20,467	367,683
<b>Royal Palm Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	3,633,000	407,375	111,588	31,425	3,082,612
School Choice Enhancement Project Number: P.002169	100,000	100,000	44,154	44,880	-	10,966
<b>Sanders Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002132	4,773,000	4,773,000	213,692	191,466	1,248	4,366,594
<b>Sandpiper Elementary School</b>						
School Choice Enhancement Project Number: P.001707	100,000	100,000	99,939	-	-	61
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	921,942	91,225	437,016	298,941	94,760
<b>Sawgrass Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002127	2,646,000	2,646,000	65,143	130,930	70,730	2,379,197
School Choice Enhancement Project Number: p.002371	100,000	100,000	3,973	4,113	89,962	1,952

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sawgrass Springs Middle School</b>						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	1,045,138	137,701	191,265	5,182,871
<b>Sea Castle Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	2,810,975	759,864	82,078	30,987	1,938,046
<b>Seagull Alternative High School</b>						
School Choice Enhancement Project Number: P.001704	100,000	100,000	54,024	309	41,812	3,855
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,455,082	213,457	1,879,870	2,595	359,160
<b>Seminole Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	386,580	151,663	40,040	4,040,717
<b>Sheridan Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	3,291,764	533,098	78,336	62,754	2,617,576

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: p.002071	3,115,000	3,115,000	178,589	152,521	-99	2,783,989
School Choice Enhancement Project Number: p.002392	100,000	100,000	-	18,211	11,290	70,499
<b>Sheridan Technical Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002060	7,770,000	7,770,000	369,945	461,233	160,422	6,778,400
School Choice Enhancement Project Number: p.002346	100,000	100,000	-	45,050	-	54,950
<b>Sheridan Technical High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002128	2,070,000	2,070,000	-	205,000	-	1,865,000
<b>Silver Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,249,741	103,519	1,445,590	441,241	259,391

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Lakes Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: p.002144	2,150,000	2,150,000	85	51,990	7,500	2,090,425
School Choice Enhancement Project Number: p.002319	100,000	100,000	-	99,957	-	43
<b>Silver Palms Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	1,343,000	76,649	66,772	6,580	1,192,999
<b>Silver Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	3,032,700	187,840	2,468,754	19,562	356,544
<b>Silver Shores Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,265,560	1,699,990	56,539	296,872	212,159
<b>Silver Trail Middle School</b>						
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	1,640,069	3,426,883	853,237	282,961

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>South Broward High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	5,952,000	881,236	283,971	64,145	4,722,648
<b>South Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002090	4,397,000	4,397,000	229,183	156,952	141,494	3,869,371
<b>Stephen Foster Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002067	2,339,000	2,339,000	122,430	111,070	1,500	2,104,000
School Choice Enhancement Project Number: p.002391	100,000	100,000	-	64,416	3,346	32,238
<b>Stirling Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	2,221,000	230,615	59,135	19,212	1,912,038

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stoneman Douglas High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: p.000817	10,107,805	10,107,805	737,143	363,046	115,442	8,892,174
<b>Stranahan High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	5,404,340	19,713,100	2,364,177	1,549,960
School Choice Enhancement Project Number: P.001700	100,000	100,000	85,752	-	-	14,248
<b>Sunland Park Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,379,100	71,093	1,143,000	-	165,007
<b>Sunrise Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	2,706,000	338,244	44,799	47,152	2,275,805
School Choice Enhancement Project Number: P.001918	100,000	100,000	88,431	10,500	-	1,069

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunset Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,991,500	143,998	2,462,952	18,749	365,801
<b>Sunshine Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002079	1,166,000	1,166,000	108,010	103,062	10,086	944,842
School Choice Enhancement Project Number: p.002370	100,000	100,000	-	27,745	50,646	21,609
<b>Tamarac Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,463,657	534,193	1,105,677	500,624	323,163
Media Center improvements Project Number: P.002049	295,000	295,000	30,872	7,646	2,552	253,930
<b>Taravella, J.P. High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	10,990,000	1,033,699	299,389	95,062	9,561,850
School Choice Enhancement Project Number: P.002237	100,000	100,000	83,153	-	-	16,847

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Technology and Support Services Center (TSSC)</b>						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	9,831,536	277,135	-	891,329
<b>Tedder Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	3,188,000	418,515	63,794	4,356	2,701,335
<b>Tequesta Trace Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	3,291,000	209,616	527,110	28,467	2,525,807
<b>The Quest Center</b>						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	320,442	1,134,309	151,322	81,927
School Choice Enhancement Project Number: P.001908	100,000	100,000	83,884	-	-	16,116
<b>Thurgood Marshall Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001674	1,999,736	1,999,736	178,507	72,550	29,068	1,719,611
School Choice Enhancement Project Number: p.002387	100,000	100,000	-	86,661	2,308	11,031

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tradewinds Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: p.002129	1,711,000	1,711,000	85,950	93,807	-	1,531,243
<b>Tropical Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001904	912,000	912,000	97,449	49,187	7,889	757,475
<b>Village Elementary School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,003,000	152,599	24,634	-	825,767
School Choice Enhancement Project Number: P.002209	100,000	100,000	84,902	1,043	6,371	7,684
<b>Walker Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,428,090	221,619	2,864,014	26,014	316,443
<b>Watkins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: p.002074	921,000	921,000	98,572	54,604	7,967	759,857

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Watkins Elementary School</b>						
School Choice Enhancement Project Number: p.002411	100,000	100,000	-	14,579	-	85,421
<b>Welleby Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002114	2,775,000	2,775,000	105,856	123,257	30,887	2,515,000
School Choice Enhancement Project Number: p.002421	100,000	100,000	-	79,786	-	20,214
<b>West Broward High School</b>						
HVAC Improvements Project Number: p.002087	438,000	438,000	-	48,725	-	389,275
<b>West Hollywood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	363,615	2,706,069	475,988	364,488
<b>Westchester Elementary School</b>						
School Choice Enhancement Project Number: P.001705	100,000	100,000	33,688	46,838	-	19,474
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	2,998,000	545,236	1,962,609	-	490,155

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Western High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	395,621	1,137,116	542,312	2,150,951
School Choice Enhancement Project Number: p.002331	100,000	100,000	48,440	-	40,289	11,271
<b>Westglades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: p.002131	2,837,000	2,837,000	104,802	128,504	40,112	2,563,582
<b>Westpine Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	2,285,000	240,272	81,934	19,766	1,943,028
<b>Westwood Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,237,269	267,081	3,327,822	209,000	433,366

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Whiddon-Rogers Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	5,326,000	723,842	96,785	21,927	4,483,446
<b>Whispering Pines Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002089	2,100,000	2,100,000	133,318	125,842	11,281	1,829,559
School Choice Enhancement Project Number: p.002321	100,000	100,000	85,037	14,481	-	482
<b>Wilton Manors Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	3,438,000	319,613	357,334	69,501	2,691,552
<b>Wingate Oaks Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	2,558,000	526,363	55,127	3,015	1,973,495
School Choice Enhancement Project Number: P.001929	100,000	100,000	65,624	-	-	34,376

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Winston Park Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,681,000	463,440	99,921	24,230	2,093,409
<b>Young, Virginia Shuman Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	1,724,000	203,308	64,668	14,912	1,441,112
School Choice Enhancement Project Number: P.002241	100,000	100,000	92,704	-	-	7,296
<b>Young, Walter C. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	9,213,000	965,285	331,882	94,434	7,821,399

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/20146 - 58 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$855,638,942	\$1,024,796,520	\$145,793,497	\$303,202,468	\$36,970,671	\$538,829,884
(Less) DEFP	\$18,915,723	\$18,915,723	\$3,786,182	\$4,366,358	\$531,636	\$10,231,547
SMART	\$836,723,219	\$1,005,880,797	\$142,007,315	\$298,836,110	\$36,439,035	\$528,598,337

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



## SMART Program Budget Activity Report

### Art Kilns Replacement Sub-Report

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	392,000				
Apollo Middle School		5,726	-	-	
Atlantic West Elementary School		2,863	-	-	
Bethune, Mary M. Elementary School		5,726	-	-	
Broadview Elementary School		2,863	-	-	
Broward Estates Elementary School		-	2,856	-	
Challenger Elementary School		-	2,863	-	
Coconut Palm Elementary School		2,958	-	63	
Cooper City High School		2,863	-	-	
Coral Glades High School		5,726	-	-	
Coral Springs Pre-K - 8		2,863	-	-	
Coral Springs High School		-	5,712	-	
Coral Springs Middle School		5,712	-	-	
Country Isles Elementary School		-	2,856	-	
Croissant Park Elementary School		-	2,856	-	
Crystal Lake Middle School		5,712	-	-	
Cypress Bay High School		5,726	-	-	
Cypress Elementary School		2,863	-	-	
Dania Elementary School		-	2,856	-	
Deerfield Beach High School		5,726	-	-	
Deerfield Beach Middle School		5,726	-	-	
Deerfield Park Elementary School		-	5,712	-	
Dillard 6-12 School		2,863	-	-	
Discovery Elementary School		-	2,863	156	
Drew, Charles Elementary School		-	-	2,863	
Everglades High School		-	5,712	-	
Flamingo Elementary School		2,863	-	-	
Flanagan, Charles W. High School		-	-	5,712	
Floranada Elementary School		-	2,856	-	
Forest Glen Middle School		2,863	-	-	
Fort Lauderdale High School		-	2,856	-	
Gator Run Elementary School		2,863	-	-	
Glades Middle School		-	5,712	-	
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		5,726	-	-	
Harbordale Elementary School		-	-	2,856	
Hollywood Hills High School		-	5,712	-	
Horizon Elementary School		2,863	-	-	
Indian Ridge Middle School		-	2,856	-	
Indian Trace Elementary School		3,430	-	-	
Lake Forest Elementary School		-	2,856	-	
Lakeside Elementary School		2,863	-	-	
Larkdale Elementary School		2,863	-	-	
Liberty Elementary School		2,863	-	-	
Manatee Bay Elementary School		-	2,856	-	
Maplewood Elementary School		2,864	-	-	
McArthur High School		2,863	-	-	

## SMART Program Budget Activity Report

### Art Kilns Replacement Sub-Report

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McNab Elementary School		2,863	-	-	
Miramar Elementary School		2,863	-	-	
Miramar High School		5,726	-	-	
Monarch High School		5,726	-	-	
New Renaissance Middle School		-	5,712	-	
Norcrest Elementary School		2,863	-	100	
North Andrews Gardens Elementary School		2,863	-	2,856	
Northeast High School		-	2,856	-	
Nova Blanche Forman Elementary School		2,863	-	-	
Nova Dwight D Eisenhower Elementary School		3,210	-	63	
Nova High School		-	-	5,712	
Nova Middle School		5,726	-	-	
Park Springs Elementary School		2,863	-	-	
Park Trails Elementary School		2,863	-	-	
Parkway Middle School		2,863	-	-	
Pembroke Lakes Elementary School		2,863	-	-	
Pembroke Pines Elementary School		-	-	2,856	
Peters Elementary School		-	2,856	-	
Pioneer Middle School		-	5,712	-	
Piper High School		8,589	2,856	-	
Plantation Elementary School		2,863	-	-	
Plantation High School		5,726	-	-	
Plantation Middle School		2,863	-	-	
Pompano Beach Elementary School		-	2,856	-	
Pompano Beach High School		5,726	-	-	
Quiet Waters Elementary School		2,863	-	-	
Ramblewood Elementary School		2,863	-	-	
Ramblewood Middle School		-	5,712	-	
Rickards, James S. Middle School		5,726	-	-	
Riverglades Elementary School		2,863	-	-	
Rock Island Elementary School		3,167	-	195	
Royal Palm Elementary School		2,993	-	-	
Sandpiper Elementary School		2,863	-	-	
Seminole Middle School		-	-	5,712	
Sheridan Park Elementary School		2,863	-	-	
Silver Shores Elementary School		2,863	-	-	
South Broward High School		-	5,712	-	
South Plantation High School		5,726	2,863	-	
Stephen Foster Elementary School		2,863	-	-	
Stirling Elementary School		2,863	-	-	
Stoneman Douglas High School		2,863	2,856	-	
Stranahan High School		-	5,712	-	
Sunshine Elementary School		2,863	-	-	
Taravella, J.P. High School		2,863	-	-	
Tequesta Trace Middle School		5,726	-	-	
Tradewinds Elementary School		-	2,856	-	
Village Elementary School		2,863	-	-	

## SMART Program Budget Activity Report

### Art Kilns Replacement Sub-Report

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Walker Elementary School		-	-	5,712	
Welleby Elementary School		-	2,856	-	
West Broward High School		-	2,856	-	
Westglades Middle School		5,726	-	-	
Whispering Pines Education Center		2,863	-	-	
Young, Virginia Shuman Elementary School		2,863	-	-	
<b>Totals</b>	<b>392,000</b>	<b>241,908</b>	<b>114,261</b>	<b>34,856</b>	<b>975</b>

## SMART Program Budget Activity Report

### Drama/Theater Sub-Report

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	1,300,000				
Bethune, Mary M. Elementary School		6,854	-	-	
Cooper City High School		10,940	-	-	
Coral Glades High School		41,884	-	-	
Coral Springs High School		36,212	6,919	-	
Coral Springs Middle School		6,518	-	-	
Cypress Bay High School		14,250	26,724	-	
Deerfield Beach High School		13,983	-	-	
Dillard 6-12 School		41,441	-	-	
Everglades High School		-	41,876	-	
Falcon Cove Middle School		13,818	-	-	
Flanagan, Charles W. High School		-	40,209	-	
Fort Lauderdale High School		30,958	-	-	
Hallandale High School		37,463	6,502	-	
Hollywood Hills High School		27,985	-	-	
McArthur High School		-	36,618	4,722	
Miramar High School		-	39,015	-	
Monarch High School		20,350	-	-	
New Renaissance Middle School		9,958	-	-	
North Andrews Gardens Elementary School		6,994	-	-	
Nova High School		40,286	-	-	
Parkway Middle School		14,000	-	-	
Piper High School		-	-	41,820	
Plantation High School		-	40,485	-	
Pompano Beach High School		13,977	-	-	
Ramblewood Middle School		7,895	-	6,100	
Sawgrass Springs Middle School		-	7,000	-	
Seminole Middle School		5,281	-	7,386	
Silver Lakes Middle School		6,992	-	-	
South Broward High School		41,961	-	-	
South Plantation High School		-	-	41,955	
Stoneman Douglas High School		29,740	13,947	-	
Taravella, J.P. High School		41,972	-	-	
Walker Elementary School		-	7,000	-	
West Broward High School		13,999	-	-	
Western High School		43,321	-	-	
Westglades Middle School		13,999	-	-	
	<b>1,300,000</b>	<b>593,031</b>	<b>266,295</b>	<b>101,983</b>	<b>338,691</b>



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Summary Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 12,867,592	\$ 14,836,691	\$ 7,704,242	\$ 676,940	\$ 741,693	\$ 5,713,816
Music & Art	540,000	540,000	513,766	2,851	248	23,135
Athletics	6,956,000	6,956,000	6,038,558	152,199	9,803	755,440
Renovation	10,077,000	10,077,000	9,779,535	28,533	29,992	238,940
Technology	27,489,000	25,825,538	25,825,538	-	-	-
<b>GOB Total</b>	<b>\$ 57,929,592</b>	<b>\$ 58,235,229</b>	<b>\$ 49,861,639</b>	<b>\$ 860,523</b>	<b>\$ 781,736</b>	<b>\$ 6,731,331</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 89,025	\$ 2,162,048	\$ 1,435,600	\$ 4,188	\$ 41,199	\$ 681,061
Music & Art	18,950,000	17,700,000	16,670,224	413,426	358,354	257,996
Athletics	121,000	201,000	171,830	-	-	29,170
Renovation	25,200,700	20,611,009	18,214,532	306,697	287	2,089,493
Technology	42,343,000	37,900,084	37,898,472	-	-	1,612
<b>Non-GOB Total</b>	<b>\$ 86,703,725</b>	<b>\$ 78,574,141</b>	<b>\$ 74,390,658</b>	<b>\$ 724,311</b>	<b>\$ 399,840</b>	<b>\$ 3,059,332</b>
<b>Total</b>	<b>\$ 144,633,317</b>	<b>\$ 136,809,370</b>	<b>\$ 124,252,297</b>	<b>\$ 1,584,834</b>	<b>\$ 1,181,576</b>	<b>\$ 9,790,663</b>

Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	300,000	299,970	-	-	30
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc. Project Number: P.001360	2,018,340	2,018,340	1,473,079	3,933	-	541,328
Weight Room Renovation Project Number: p.002024	121,000	121,000	120,691	-	-	309
School Choice Enhancement Project Number: P.002176	100,000	100,000	100,000	-	-	-
<b>Apollo Middle School</b>						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,938	55	-	7

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Apollo Middle School</b>						
Track Resurfacing Project Number: P.002053	70,000	70,000	47,970	-	-	22,030
<b>Atlantic Technical College</b>						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
<b>Atlantic West Elementary School</b>						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Music Instruments Project Number: 251185009	50,000	50,000	12,374	28,758	8,853	15
<b>Attucks Middle School</b>						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Attucks Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	100,000	99,970	-	-	30
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
<b>Bair Middle School</b>						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.002228	100,000	100,000	99,955	-	-	45
<b>Banyan Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	50,000	43,162	6,836	-	2

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bayview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	50,000	45,877	2,436	-	1,687
<b>Beachside Montessori Village</b>						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	100,000	81,957	17,725	-	318
School Choice Enhancement Project Number: P.001742	100,000	100,000	99,969	10	-	21
<b>Ben Gamla</b>						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ben Gamla Charter School North Broward</b>						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
<b>Ben Gamla Charter School South Broward</b>						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
<b>Bennett Elementary School</b>						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
<b>Bethune, Mary M. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	49,999	-	-	1
<b>Boulevard Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Boulevard Heights Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-
<b>Bright Horizons Center</b>						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-
<b>Broadview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	50,000	43,676	-	-	6,324
<b>Broward Community Charter West</b>						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broward Estates Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
<b>Castle Hill Annex</b>						
School Choice Enhancement Project Number: p.002356	100,000	100,000	1,254	98,744	-	2
<b>Castle Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	50,000	49,514	-	-	486
<b>Central Charter School</b>						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Central Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	50,000	49,960	-	-	40
<b>Challenger Elementary School</b>						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	50,000	37,015	12,556	428	1
<b>Championship Academy of Distinction at Davie</b>						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
<b>Championship Academy of Distinction at Hollywood</b>						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Chapel Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	50,000	47,393	1,023	-	1,584
<b>Charter School of Excellence</b>						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
<b>Charter School of Excellence at Davie</b>						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
<b>Charter School of Excellence at Davie 2</b>						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
<b>Charter School of Excellence Fort Lauderdale 2</b>						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
<b>Charter School of Excellence Tamarac 1 Campus</b>						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Charter School of Excellence Tamarac 2 Campus</b>						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
<b>City of Coral Springs</b>						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
<b>City of Pembroke Pines East</b>						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
<b>City of Pembroke Pines High</b>						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
<b>City of Pembroke Pines Middle West</b>						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
<b>Coconut Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	50,000	49,924	23	-	53
School Choice Enhancement Project Number: P.001720	100,000	100,000	99,671	327	-	2

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Creek High School</b>						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	300,000	297,277	-	2,718	5
Weight Room Renovation Project Number: P.002019	121,000	121,000	120,606	-	-	394
<b>Coconut Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	50,000	49,915	-	-	85
School Choice Enhancement Project Number: P.001812	100,000	100,000	97,813	278	-	1,909

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Colbert Elementary School</b>						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	50,000	49,999	-	-	1
<b>Collins Elementary School</b>						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
<b>Cooper City Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	50,000	45,695	-	-	4,305

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cooper City High School</b>						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	80,181	-	-	2,417
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
Weight Room Renovation Project Number: p.002137	121,000	121,000	117,436	1,818	1,745	1
<b>Coral Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	50,000	37,265	-	6,278	6,457
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Glades High School</b>						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	300,000	293,049	-	-	6,951
Weight Room Renovation Project Number: p.002138	121,000	121,000	120,286	-	694	20
<b>Coral Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	49,962	38	-	-
<b>Coral Springs Pre-K - 8</b>						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs Pre-K - 8</b>						
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	50,000	49,282	705	-	13
<b>Coral Springs High School</b>						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
Music Instruments Project Number: 115185009	165,000	165,000	164,893	-	-	107
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124
<b>Coral Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
<b>Country Hills Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	50,000	45,409	-	-	4,591
<b>Country Isles Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	50,000	49,999	-	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Country Isles Elementary School</b>						
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
<b>Cresthaven Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	50,000	42,825	643	6,530	2
<b>Croissant Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	50,000	49,974	23	-	3
<b>Cross Creek School</b>						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cross Creek School</b>						
Music Instruments Project Number: 322285009	50,000	50,000	35,956	14,044	-	-
<b>Crystal Lake Middle School</b>						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
<b>Cypress Bay High School</b>						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	300,000	299,034	956	-	10
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	345,000	304,496	-	-	40,504

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cypress Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	50,000	49,694	13	-	293
<b>Cypress Run Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6
<b>Dandy, William Middle School</b>						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dandy, William Middle School</b>						
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4
<b>Dania Elementary School</b>						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
<b>Dave Thomas Education Center</b>						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002012	100,000	100,000	99,999	1	-	-
<b>Dave Thomas Education Center-West</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dave Thomas Education Center-West</b>						
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
<b>Davie Elementary School</b>						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	49,987	-	-	13
<b>Deerfield Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	43,722	-	6,278	-
<b>Deerfield Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach High School</b>						
Weight Room Renovation Project Number: p.002157	121,000	121,000	119,624	-	-	1,376
<b>Deerfield Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	30,000	12,470	-	-	17,530
<b>Deerfield Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	50,000	46,634	-	-	3,366
<b>Dillard 6-12 School</b>						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard 6-12 School</b>						
Weight Room Renovation Project Number: P.001930	121,000	121,000	111,171	9,829	-	-
<b>Dillard Elementary School</b>						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	50,000	38,459	-	-	11,541
<b>Discovery Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	50,000	40,003	-	-	9,997
<b>Discovery Middle Charter School</b>						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
<b>District Wide - (Facilities Department)</b>						
Single Point of Entry Upgrade Project Number: SP-C85010	12,020,000	16,735,528	8,932,236	630,711	782,892	6,389,689

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>District Wide Non-Facility Funding</b>						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
<b>Dolphin Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
Music Instruments Project Number: 375185009	50,000	50,000	37,440	-	6,278	6,282
School Choice Enhancement Project Number: P.001958	100,000	100,000	99,875	-	125	-
<b>Drew, Charles Elementary School</b>						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	50,000	23,238	26,762	-	-
School Choice Enhancement Project Number: p.002124	100,000	100,000	93,925	6,072	-	3

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Drew, Charles Family Resource Center</b>						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002029	100,000	100,000	99,841	-	-	159
<b>Driftwood Elementary School</b>						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	50,000	49,685	-	-	315
<b>Driftwood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Driftwood Middle School</b>						
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
<b>Eagle Point Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	50,000	43,674	6,278	-	48
School Choice Enhancement Project Number: P.001708	100,000	100,000	99,889	-	-	111
<b>Eagle Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	50,000	39,890	10,109	-	1
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Eagles' Nest Elementary Charter School</b>						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
<b>Eagles' Nest Middle Charter School</b>						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
<b>Ely, Blanche High School</b>						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Weight Room Renovation Project Number: P.001931	121,000	121,000	117,354	3,395	-	251
<b>Embassy Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Embassy Creek Elementary School</b>						
Music Instruments Project Number: 319185009	50,000	50,000	47,849	-	-	2,151
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
<b>Endeavour Primary Learning Center</b>						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	50,000	36,841	602	12,556	1
<b>Everglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	50,000	43,502	6,456	-	42
<b>Everglades High School</b>						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades High School</b>						
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	300,000	299,850	149	-	1
Weight Room Renovation Project Number: p.002056	121,000	121,000	120,999	-	-	1
School Choice Enhancement Project Number: p.002139	100,000	100,000	99,983	-	-	17
<b>Excelsior Charter of Broward</b>						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
<b>Fairway Elementary School</b>						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	50,000	49,569	-	-	431
<b>Falcon Cove Middle School</b>						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Falcon Cove Middle School</b>						
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Music Instruments Project Number: 362285009	100,000	100,000	99,998	-	-	2
School Choice Enhancement Project Number: P.002013	100,000	100,000	99,998	-	-	2
<b>Flamingo Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: p.002123	100,000	100,000	100,000	-	-	-
<b>Flanagan, Charles W. High School</b>						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Flanagan, Charles W. High School</b>						
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	300,000	299,334	-	-	666
Weight Room Renovation Project Number: p.002057	121,000	121,000	113,467	7,500	-	33
Track Resurfacing Project Number: p.002075	300,000	300,000	181,766	2,346	-	115,888
<b>Floranada Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Music Instruments Project Number: 085185009	50,000	50,000	45,588	-	-	4,412
<b>Forest Glen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Forest Glen Middle School</b>						
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: p.002103	100,000	100,000	100,000	-	-	-
<b>Forest Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	50,000	25,096	24,900	-	4
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	2,100,000	1,019,529	3,784	-	1,076,687
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-
<b>Fort Lauderdale High School</b>						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fort Lauderdale High School</b>						
Music Instruments Project Number: 095185009	300,000	300,000	299,325	669	-	6
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: p.002102	100,000	100,000	100,000	-	-	-
<b>Fox Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	49,994	-	-	6
<b>Franklin Academy A</b>						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
<b>Franklin Academy B</b>						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
<b>Gator Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gator Run Elementary School</b>						
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	46,530	-	-	3,470
School Choice Enhancement Project Number: P.002008	100,000	100,000	98,037	-	-	1,963
<b>Glades Middle School</b>						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	23,294	-	-	1
Music Instruments Project Number: 202185009	100,000	100,000	99,059	936	-	5
School Choice Enhancement Project Number: P.001927	100,000	100,000	99,673	215	-	112
<b>Griffin Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Griffin Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	49,982	-	17	1
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	53,956	59,742	-	-	-5,786
Music Instruments Project Number: 013185009	50,000	100,000	79,050	106	-	20,844
<b>Gulfstream Early Learning Center of Excellence</b>						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	-	32,087
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-
<b>Hallandale High School</b>						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	300,000	299,963	-	-	37
Track Resurfacing Project Number: p.002076	300,000	300,000	186,744	7,710	-	105,546

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Harbordale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	50,000	46,278	2,096	-	1,626
<b>Hawkes Bluff Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	49,960	-	-	40
School Choice Enhancement Project Number: P.001843	100,000	100,000	89,180	8,093	2,542	185
<b>Henry D. Perry Education Center</b>						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Henry D. Perry Education Center</b>						
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
<b>Henry McNeal Turner Learning Academy</b>						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
<b>Heron Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	50,000	36,982	-	-	13,018
<b>Hollywood Academy of Arts and Science Elementary</b>						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
<b>Hollywood Academy of Arts and Science Middle</b>						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Central Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	43,721	6,278	-	1
<b>Hollywood Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	49,289	675	-	36
<b>Hollywood Hills High School</b>						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Hills High School</b>						
Music Instruments Project Number: 166185009	300,000	300,000	286,947	9,354	-	3,699
School Choice Enhancement Project Number: P.001913	100,000	100,000	99,988	-	-	12
Weight Room Renovation Project Number: P.002014	121,000	121,000	119,467	85	1,382	66
Track Resurfacing Project Number: p.002077	300,000	300,000	276,746	12,123	-	11,131
<b>Hollywood Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	43,721	-	6,278	1
<b>Horizon Elementary School</b>						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	50,000	49,765	184	-	51
School Choice Enhancement Project Number: P.002231	100,000	100,000	99,793	207	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hunt, James S. Elementary School</b>						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Music Instruments Project Number: 197185009	50,000	50,000	49,638	-	-	362
<b>Imagine Charter School at Weston</b>						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
<b>Imagine Elementary at North Lauderdale Charter School</b>						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
<b>Imagine Schools at Broward</b>						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
<b>Indian Ridge Middle School</b>						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Ridge Middle School</b>						
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52
<b>Indian Trace Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	49,997	-	-	3
<b>Kidz Choice Charter</b>						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
School Choice Enhancement Project Number: P.001802	100,000	100,000	81,258	239	18,500	3
<b>Lake Forest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	50,000	37,379	36	12,583	2
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
<b>Lakeside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lakeside Elementary School</b>						
Music Instruments Project Number: 359185009	50,000	50,000	49,992	-	-	8
<b>Lanier-James Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-
<b>Larkdale Elementary School</b>						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-
<b>Lauderdale Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	99,976	-	-	24

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
<b>Lauderhill 6-12 School</b>						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	300,000	7,108	78,226	189,076	25,590
Weight Room Renovation Project Number: p.002048	121,000	121,000	114,790	4,600	-	1,610
<b>Lauderhill-Paul Turner Elementary School</b>						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	18,926	6,278	24,795	1
<b>Liberty Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Liberty Elementary School</b>						
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	50,000	49,690	66	243	1
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
<b>Lloyd Estates Elementary School</b>						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	43,046	-	6,941	13
School Choice Enhancement Project Number: P.001891	100,000	100,000	99,560	-	-	440
<b>Lyons Creek Middle School</b>						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lyons Creek Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	100,000	99,930	-	-	70
<b>Manatee Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	50,000	49,184	-	814	2
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,384,661	2,268,809	12,590	1,094	102,168
School Choice Enhancement Project Number: P.001776	100,000	100,000	99,923	75	-	2
<b>Maplewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Maplewood Elementary School</b>						
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	42,773	243	6,876	108
<b>Margate Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	50,000	46,401	-	3,526	73
<b>Margate Middle School</b>						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Margate Middle School</b>						
Music Instruments Project Number: 058185009	100,000	100,000	99,864	-	-	136
<b>Markham, C. Robert Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002227	100,000	100,000	98,477	87	-	1,436
<b>Mavericks High of Central Broward County</b>						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
<b>Mavericks High School of North Broward</b>						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
<b>McArthur High School</b>						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McArthur High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	300,000	299,297	604	-	99
Weight Room Renovation Project Number: P.002155	121,000	121,000	120,992	-	-	8
<b>McFatter Technical College</b>						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
School Choice Enhancement Project Number: P.001851	100,000	100,000	99,996	-	-	4
<b>McFatter Technical, Broward Fire Academy</b>						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
<b>McNab Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McNab Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	50,000	46,901	3,099	-	-
<b>McNicol Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	100,000	99,927	-	-	73
<b>Meadowbrook Elementary School</b>						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	50,000	48,857	-	-	1,143
<b>Millennium 6-12 Collegiate Academy</b>						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Millennium 6-12 Collegiate Academy</b>						
Music Instruments Project Number: 477285009	100,000	100,000	99,769	-	-	231
School Choice Enhancement Project Number: P.002175	100,000	100,000	99,682	-	-	318
<b>Miramar Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	50,000	49,171	-	828	1
School Choice Enhancement Project Number: P.001990	100,000	100,000	99,935	-	-	65
<b>Miramar High School</b>						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	300,000	293,965	410	-	5,625
Track Resurfacing Project Number: P.002051	300,000	300,000	272,452	27,548	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar High School</b>						
Weight Room Renovation Project Number: P.002154	121,000	121,000	120,459	-	-	541
<b>Mirror Lake Elementary School</b>						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-
Music Instruments Project Number: 184185009	50,000	50,000	49,996	-	-	4
School Choice Enhancement Project Number: P.001932	100,000	100,000	99,960	-	-	40
<b>Monarch High School</b>						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	290,820	9,177	-	3
Track Resurfacing Project Number: p.002058	300,000	335,000	119,540	-	-	215,460
Weight Room Renovation Project Number: p.002159	121,000	121,000	120,950	-	-	50

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Morrow Elementary School</b>						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
<b>New Renaissance Middle School</b>						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	100,000	99,999	-	-	1
<b>New River Middle School</b>						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
School Choice Enhancement Project Number: P.001703	100,000	100,000	99,988	-	-	12

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nob Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	50,000	43,719	6,278	-	3
<b>Norcrest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	100,000	99,950	-	-	50
<b>North Andrews Gardens Elementary School</b>						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Andrews Gardens Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	50,000	49,761	73	-	166
<b>North Broward Academy of Excellence Elementary</b>						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
<b>North Broward Academy of Excellence Middle</b>						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
<b>North Fork Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	50,000	43,382	-	-	6,618
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	62,480	55,668	1,631	-	5,181
<b>North Lauderdale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Lauderdale Elementary School</b>						
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	50,000	49,968	-	31	1
<b>North Side Elementary School</b>						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Music Instruments Project Number: 004185009	50,000	50,000	41,787	7,852	-	361
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
<b>Northeast High School</b>						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
Music Instruments Project Number: 124185009	300,000	300,000	298,231	1,347	-	422
<b>Nova Blanche Forman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	49,999	-	-	1
<b>Nova Dwight D Eisenhower Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova High School</b>						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	300,000	295,697	339	35	3,929
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37
Weight Room Renovation Project Number: P.002017	121,000	121,000	120,131	864	-	5
<b>Nova Middle School</b>						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	100,000	99,972	-	-	28
School Choice Enhancement Project Number: P.001997	100,000	100,000	99,999	-	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Middle School</b>						
Fire Sprinklers Project Number: P.002027	903,000	200,731	151,938	48,786	-	7
<b>Oakland Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	50,000	39,351	-	-	10,649
<b>Oakridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Olsen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	23,986	-	-	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
<b>Orange Brook Elementary School</b>						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	50,000	49,383	603	-	14
School Choice Enhancement Project Number: P.001815	100,000	100,000	99,321	-	-	679
<b>Oriole Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oriole Elementary School</b>						
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
<b>Palm Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	50,000	49,736	-	-	264
<b>Palmview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-
<b>Panther Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Panther Run Elementary School</b>						
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
<b>Paragon Academy of Technology</b>						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
<b>Park Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	43,614	-	6,278	108
<b>Park Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Ridge Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	50,000	49,818	-	-	182
<b>Park Springs Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	50,000	41,307	2,052	-	6,641
<b>Park Trails Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	50,000	13,978	24,065	-	11,957

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Parkside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	50,000	49,964	-	29	7
<b>Parkway Middle School</b>						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	5,000	4,566	114	318	2
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
<b>Pasadena Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pasadena Lakes Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	100,000	99,503	267	-	230
<b>Pathways Academy Charter School</b>						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
<b>Pembroke Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	50,000	49,957	-	-	43
<b>Pembroke Pines Elementary School</b>						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pembroke Pines Elementary School</b>						
Music Instruments Project Number: 122185009	50,000	50,000	49,863	46	90	1
<b>Perry, Annabel C. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	50,000	49,992	-	-	8
School Choice Enhancement Project Number: P.001766	100,000	100,000	99,996	-	-	4
<b>Peters Elementary School</b>						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	50,000	49,996	-	-	4
<b>Pine Ridge Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pine Ridge Education Center</b>						
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	100,000	96,212	3,788	-	-
<b>Pines Lakes Elementary School</b>						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	50,000	49,760	209	-	31
<b>Pines Middle School</b>						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	100,000	99,998	-	-	2
<b>Pinewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pinewood Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	50,000	42,478	1,238	6,278	6
<b>Pioneer Middle School</b>						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	260	-	101
Track Resurfacing Project Number: p.002093	70,000	70,000	45,111	-	-	24,889
<b>Piper High School</b>						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Piper High School</b>						
Music Instruments Project Number: 190185009	300,000	300,000	299,891	-	-	109
School Choice Enhancement Project Number: P.001772	100,000	100,000	98,384	-	-	1,616
Weight Room Renovation Project Number: P.002015	121,000	121,000	119,890	1,110	-	-
<b>Pivot Charter School</b>						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
<b>Plantation Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-
Music Instruments Project Number: 094185009	50,000	50,000	43,720	6,278	-	2
<b>Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	300,000	199,677	-	-	100,323
Weight Room Renovation Project Number: P.002151	121,000	121,000	120,655	-	-	345
<b>Plantation Middle School</b>						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	100,000	99,738	-	-	262
<b>Plantation Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation Park Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	50,000	41,885	1,174	6,763	178
<b>Pompano Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	50,000	48,062	1,595	-	343
School Choice Enhancement Project Number: P.001804	100,000	100,000	99,891	-	-	109
<b>Pompano Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7
Track Resurfacing Project Number: P.002052	300,000	300,000	284,145	1,908	-	13,947

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach High School</b>						
Weight Room Renovation Project Number: p.002160	121,000	121,000	120,963	-	-	37
<b>Pompano Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25
<b>Quiet Waters Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	50,000	36,275	6,332	243	7,150
<b>Ramblewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ramblewood Elementary School</b>						
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	50,000	49,999	-	-	1
<b>Ramblewood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001945	100,000	100,000	100,000	-	-	-
<b>Renaissance Charter Middle School at Pines</b>						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
<b>Renaissance Charter School of Plantation</b>						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Renaissance Charter School at Cooper City</b>						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
<b>Renaissance Charter School at University</b>						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
<b>Renaissance Charter School of Coral Springs</b>						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
<b>Renaissance Charter Schools at Pines</b>						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
<b>Rickards, James S. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	89,387	-	-	4,008
<b>RISE Academy School of Science and Technology</b>						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	50,000	43,721	6,278	-	1
<b>Riverland Elementary School</b>						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	50,000	49,890	-	-	110
<b>Riverside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverside Elementary School</b>						
Music Instruments Project Number: 303185009	50,000	50,000	49,999	-	-	1
<b>Rock Island Elementary School</b>						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	100,000	99,986	-	-	14
<b>Royal Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	50,000	41,158	980	6,278	1,584
<b>Sanders Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sanders Park Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	50,000	48,994	1,000	-	6
<b>Sandpiper Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Music Instruments Project Number: 306185009	50,000	50,000	49,444	-	-	556
<b>Sawgrass Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sawgrass Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
School Choice Enhancement Project Number: P.001963	100,000	100,000	99,996	-	-	4
<b>Sea Castle Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	50,000	49,675	-	-	325
School Choice Enhancement Project Number: P.001799	100,000	100,000	98,919	1,064	-	17

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Seagull Alternative High School</b>						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	65,630	-	-	1
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
<b>Seminole Middle School</b>						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: p.002094	70,000	70,000	45,100	-	-	24,900
School Choice Enhancement Project Number: P.002234	100,000	100,000	89,824	67	-	10,109
<b>Sheridan Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Hills Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001840	100,000	100,000	99,791	-	-	209
<b>Sheridan Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	50,000	43,404	112	6,481	3
<b>Sheridan Technical Center</b>						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
<b>Sheridan Technical High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Technical High School</b>						
School Choice Enhancement Project Number: p.002373	100,000	100,000	-	99,993	-	7
<b>Silver Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	50,000	43,119	6,278	-	603
<b>Silver Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	100,000	99,862	-	-	138
<b>Silver Palms Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Palms Elementary School</b>						
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	49,783	211	-	6
<b>Silver Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	50,000	49,756	-	243	1
School Choice Enhancement Project Number: P.001957	100,000	100,000	99,989	-	-	11
<b>Silver Shores Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Shores Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	50,000	49,962	-	-	38
School Choice Enhancement Project Number: P.001706	100,000	100,000	91,191	129	8,258	422
<b>Silver Trail Middle School</b>						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	605,000	194,553	80	-	410,367
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
<b>Somerset Academy Charter Conservatory High</b>						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy Charter High School Miramar Campus</b>						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
<b>Somerset Academy Charter School Miramar</b>						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
<b>Somerset Academy Davie Charter School</b>						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
<b>Somerset Academy East Preparatory</b>						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
<b>Somerset Academy Elementary</b>						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
<b>Somerset Academy High</b>						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
<b>Somerset Academy Hollywood</b>						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
<b>Somerset Academy Hollywood Middle School</b>						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy Middle</b>						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
<b>Somerset Academy Miramar Middle</b>						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
<b>Somerset Academy Neighborhood</b>						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
<b>Somerset Academy Pompano</b>						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
<b>Somerset Academy Pompano Middle</b>						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
<b>Somerset Academy Village Charter Middle School</b>						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
<b>Somerset Charter Academy @ North Lauderdale</b>						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
<b>Somerset Miramar South</b>						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
<b>Somerset Pines Academy</b>						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Prep Charter High Broward Campus</b>						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
<b>Somerset Preparatory Charter Middle School</b>						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
<b>Somerset Village Academy</b>						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
<b>South Broward High School</b>						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: p.002023	121,000	121,000	120,176	-	-	824
<b>South Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>South Plantation High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	300,000	299,991	-	-	9
Weight Room Renovation Project Number: p.002161	121,000	121,000	120,645	-	-	355
<b>Stephen Foster Elementary School</b>						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	50,000	49,446	-	-	554
<b>Stirling Elementary School</b>						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	99,885	-	-	115

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stoneman Douglas High School</b>						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: p.002162	121,000	121,000	120,995	-	-	5
<b>Stranahan High School</b>						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	100,000	93,724	-	-	6,276
Weight Room Renovation Project Number: P.001995	121,000	121,000	113,559	5,352	1,648	441
Track Resurfacing Project Number: p.002107	300,000	300,000	285,286	14,714	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>SunEd High School</b>						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
<b>Sunland Park Academy</b>						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	50,000	49,889	-	110	1
School Choice Enhancement Project Number: P.001928	100,000	100,000	99,739	-	-	261
<b>Sunrise Middle School</b>						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
<b>Sunset Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunset Lakes Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	73,283	-	-	1,567
Music Instruments Project Number: 366185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001718	100,000	100,000	99,992	-	8	-
<b>Sunshine Elementary Charter</b>						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
<b>Sunshine Elementary School</b>						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
Music Instruments Project Number: 117185009	50,000	50,000	49,594	216	190	-
<b>Tamarac Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tamarac Elementary School</b>						
Music Instruments Project Number: 262185009	50,000	50,000	49,998	-	-	2
School Choice Enhancement Project Number: P.001761	100,000	100,000	99,939	-	-	61
<b>Taravella, J.P. High School</b>						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	299,999	-	-	1
Track Resurfacing Project Number: p.002106	300,000	300,000	263,927	36,073	-	-
Weight Room Renovation Project Number: P.002156	121,000	121,000	115,995	671	4,334	-
<b>Tedder Elementary School</b>						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	50,000	49,919	-	80	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tedder Elementary School</b>						
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-	-
<b>Tequesta Trace Middle School</b>						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,398	-	598	4
<b>The Quest Center</b>						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	50,000	31,483	8,084	9,384	1,049
<b>Thurgood Marshall Elementary School</b>						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Thurgood Marshall Elementary School</b>						
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-
<b>Tradewinds Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Music Instruments Project Number: 348185009	50,000	50,000	42,353	6,278	122	1,247
<b>Tropical Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	50,000	25,097	24,903	-	-
<b>Village Elementary School</b>						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Village Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	50,000	25,205	-	-	24,795
<b>Walker Elementary School</b>						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	50,000	43,998	6,000	-	2
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,804	-	-	196
<b>Watkins Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Welleby Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	50,000	49,764	-	-	236
<b>West Broward High School</b>						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	300,000	299,974	-	-	26
School Choice Enhancement Project Number: P.001717	100,000	100,000	99,901	-	-	99
Track Resurfacing Project Number: P.002034	300,000	300,000	291,420	-	-	8,580
Weight Room Renovation Project Number: P.002152	121,000	121,000	120,997	-	-	3
<b>West Hollywood Elementary School</b>						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>West Hollywood Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-
Music Instruments Project Number: 016185009	50,000	50,000	43,714	-	6,278	8
School Choice Enhancement Project Number: P.001809	100,000	100,000	99,978	-	-	22
<b>Westchester Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	50,000	49,931	-	-	69
<b>Western High School</b>						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Western High School</b>						
Music Instruments Project Number: 283185009	300,000	300,000	298,843	-	-	1,157
Track Resurfacing Project Number: p.002105	300,000	300,000	192,510	12,753	-	94,737
Weight Room Renovation Project Number: P.002153	121,000	121,000	119,200	1,800	-	-
<b>Westglades Middle School</b>						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	18,296	-	-	1
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8
School Choice Enhancement Project Number: p.002345	100,000	100,000	3,140	96,860	-	-
<b>Westpine Middle School</b>						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westpine Middle School</b>						
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9
<b>Westwood Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	50,000	36,444	13,197	351	8
School Choice Enhancement Project Number: P.001782	100,000	100,000	99,991	9	-	-
<b>Whiddon-Rogers Education Center</b>						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001702	100,000	100,000	99,998	1	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Whispering Pines Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
<b>Wilton Manors Elementary School</b>						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	50,000	47,119	-	-	2,881
<b>Wingate Oaks Center</b>						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-
<b>Winston Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Winston Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	50,000	43,613	72	6,278	37
School Choice Enhancement Project Number: P.002208	100,000	100,000	99,028	-	-	972
<b>Young, Virginia Shuman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	50,000	49,562	435	-	3
<b>Young, Walter C. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Young, Walter C. Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001961	100,000	100,000	92,422	1,168	-	6,410

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/20146 - 58 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$144,633,317	\$136,809,370	\$124,252,297	\$1,584,834	\$1,181,576	\$9,790,663

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report



**SMART INVESTMENTS**  
LEAD TO SMART STUDENTS.

## Remaining Projects Summary Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

GOB	Original Budget	Current Budget
Music & Art	\$ 1,212,000	\$ 1,212,000
Athletics	121,000	121,000
Renovation	1,357,000	1,357,000
<b>GOB Total</b>	<b>\$ 2,690,000</b>	<b>\$ 2,690,000</b>

Non-GOB	Original Budget	Current Budget
Renovation	\$ 3,300,000	\$ 3,605,637
<b>Non-GOB Total</b>	<b>\$ 3,300,000</b>	<b>\$ 3,605,637</b>

<b>Total</b>	<b>\$ 5,990,000</b>	<b>\$ 6,295,637</b>
--------------	---------------------	---------------------



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Project	Original Budget	Current Budget
Bethune, Mary M. Elementary School	School Choice Enhancement	100,000	100,000
Broward Estates Elementary School	School Choice Enhancement	100,000	100,000
Cooper City High School	School Choice Enhancement	100,000	100,000
Coral Glades High School	School Choice Enhancement	100,000	100,000
Coral Springs Pre-K - 8	School Choice Enhancement	100,000	100,000
Country Hills Elementary School	School Choice Enhancement	100,000	100,000
Cresthaven Elementary School	School Choice Enhancement	100,000	100,000
Cross Creek School	School Choice Enhancement	100,000	100,000
Crystal Lake Middle School	School Choice Enhancement	100,000	100,000
Dania Elementary School	School Choice Enhancement	100,000	100,000
Deerfield Beach High School	School Choice Enhancement	100,000	100,000
Driftwood Elementary School	School Choice Enhancement	100,000	100,000
Endeavour Primary Learning Center	School Choice Enhancement	100,000	100,000
Flanagan, Charles W. High School	School Choice Enhancement	100,000	100,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)	School Choice Enhancement	100,000	100,000
Gulfstream Early Learning Center of Excellence	Art Room Renovation and Equipment	85,000	85,000
	Conversion of Existing Space to Music and/or Art Lab(s)	606,000	606,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Project	Original Budget	Current Budget
Gulfstream Early Learning Center of Excellence	HVAC exhaust hoods, kitchen HVAC improvements, and building envelope improvements related to the portable classrooms.	-	305,637
	Media Center improvements	157,000	157,000
	Music Room Renovation	521,000	521,000
Hallandale High School	School Choice Enhancement	100,000	100,000
Harbordale Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Hills Elementary School	School Choice Enhancement	100,000	100,000
Lakeside Elementary School	School Choice Enhancement	100,000	100,000
Larkdale Elementary School	School Choice Enhancement	100,000	100,000
Lauderhill-Paul Turner Elementary School	School Choice Enhancement	100,000	100,000
McNab Elementary School	School Choice Enhancement	100,000	100,000
Meadowbrook Elementary School	School Choice Enhancement	100,000	100,000
Monarch High School	School Choice Enhancement	100,000	100,000
Nob Hill Elementary School	School Choice Enhancement	100,000	100,000
Northeast High School	Weight Room Renovation	121,000	121,000
Nova Blanche Forman Elementary School	School Choice Enhancement	100,000	100,000
Nova Dwight D Eisenhower Elementary School	School Choice Enhancement	100,000	100,000
Palmview Elementary School	School Choice Enhancement	100,000	100,000
Park Ridge Elementary School	School Choice Enhancement	100,000	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Project	Original Budget	Current Budget
Park Trails Elementary School	School Choice Enhancement	100,000	100,000
Parkside Elementary School	School Choice Enhancement	100,000	100,000
Parkway Middle School	School Choice Enhancement	100,000	100,000
Pines Middle School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Sanders Park Elementary School	School Choice Enhancement	100,000	100,000
Silver Lakes Elementary School	School Choice Enhancement	100,000	100,000
Silver Palms Elementary School	School Choice Enhancement	100,000	100,000
South Plantation High School	School Choice Enhancement	100,000	100,000
Stoneman Douglas High School	School Choice Enhancement	100,000	100,000
Tequesta Trace Middle School	School Choice Enhancement	100,000	100,000
Tradewinds Elementary School	School Choice Enhancement	100,000	100,000
Tropical Elementary School	School Choice Enhancement	100,000	100,000
Westpine Middle School	School Choice Enhancement	100,000	100,000
Wilton Manors Elementary School	School Choice Enhancement	100,000	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

	Original Budget	Current Budget
Total	\$ 5,990,000	\$ 6,295,637

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# Section 7

---

## Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer

## Introduction

The Economic Development & Diversity Compliance Department (EDDC)/Supplier Diversity Outreach Program (SDOP) continues to support the SMART Bond Program. As part of our Continuous Improvement Measures, in the first quarter (Q1) of Fiscal Year 2019-2020, SDOP made the following strides:

### Activities

- Processed 46 E/S/M/WBE certification applications
- Evaluated 106 Bid Submittals and contracts per Policy 3330
- 17 Bid notifications were sent to the certified and non-certified vendor database

### Reports

- *Monthly Utilization: Tracking 245 contracts with M/WBE Utilization*
- E/S/MWBE Program activities which highlight:
  - Approved Certifications Application - 34
  - Denied Certification Applications - 12 (10 companies did not meet the required Significant Business Presence)
  - Outreach Events – Hosted and participated in 11 events
- Provided Technical Assistance to more than 40 certified and non-certified suppliers

### Hosted Two (2) Events:

1. LEGO Construction Meet-the-Prime Outreach Event
2. BCPS Disparity Workgroup & Small Business Advisory Committee Joint Meeting

### Participated in nine (9) Events:

1. 2019 Broward Supplier Diversity Day
2. D. Stephenson Construction Subcontractors Meet & Greet
3. Hispanic Unity of Florida Entrepreneurs Summit 2019
4. Marketing Your Business Using ReferenceUSA
5. Super Bowl LIV Business Connect Workshop
6. South Florida Anchor Alliance Meeting (Total of 1 meeting)
7. Urban League, Minority Builders Coalition & School Board Partners Meeting (Total of 3 meetings)

## Supplier Diversity Outreach Program



Procurement & Warehousing Services » Supplier Diversity Outreach Program



## Executive Summary

The Economic Development & Diversity Compliance Department (EDDC)/ Supplier Diversity Outreach Program (SDOP) promotes inclusion and economic growth in support of the local Small business Community. With the focus on Continuous Improvement, and the Implementation of Policy 3330, SDOP continues to do its part by attending and hosting a variety of outreach events. The Goal is to educate, empower and connect the small business community to Procurement opportunities to do business with SBBC. Similar to best practices, below are program components to perform our function towards economic inclusion:

### Outreach

- SDOP attends and hosts various events to educate and recruit E/S/M/WBEs
- Distribute courtesy emails of advertised solicitations.

### Certification

- The team reviews certifiable firms for SDOP's E/S/M/WBE Certification Program

### Compliance

- Evaluate solicitations for the applicability of affirmative procurement initiatives (API)
- Participate in the E/S/M/WBE Pre-Bid Meetings and Qualification Selection Evaluation Committee (QSEC).
- Monitor and track all procurement activities for E/S/M/WBE engagement and utilization
- Review of Pre-Bid Solicitation Language for Policy 3330 APIs

### In Q1 FY 20 EDDC/SDOP accomplished the following:

#### Activities

- *Continued the transition to eProcure Supplier Online Portal: Reviewed 46 applications*
- *Evaluated 106 Bid Submittals and contracts per Policy 3330*
- *17 Bid notifications were sent to the certified and non-certified vendor database*

#### Reports

- *Monthly Utilization: Tracking 245 contracts with M/WBE Utilization*
- *E/S/MWBE Program activities which highlight:*
  - *Approved Certifications Application - 34*
  - *Denied Certification Applications - 12 (10 companies did not meet the required Significant Business Presence)*
  - *Outreach Events – Hosted and participated in 11 events*
- *Provided Technical Assistance to more than 40 certified and non-certified suppliers*

Between July 1, 2019 and September 30, 2019, EDDC evaluated 82 Construction and 24 Non-Construction submittals, totaling 106 proposals evaluated. The Q1 update provided BCPS with E/S/MWBE certification data and an Outreach Events report with ROI. The items below reflect the information contained within the SDOP section of the BOC report for Q1, FY '20.

### SDOP Program Metrics

1. SDOP Outreach Events Reports
2. E/S/M/WBE Certification Program Activity
3. SMART Bond E/S/M/WBE Contract Compliance
  - 3.1. E/S/M/WBE Bond Report FY'20 Q1
  - 3.2. E/S/M/WBE Breakdown by SMART Category
  - 3.3 Owners Representative Services M/WBE Commitment
  - 3.4 Cost and Program Control Services M/WBE Commitment
4. SMART Bond S/M/WBE Cumulative Spend
  - 4.1. Value of Purchase Orders Issued to E/S/M/WBE Firms per SMART Category
  - 4.2. Spend Per Quarter (FY'15 – Present)

## SDOP PROGRAM METRICS

Reporting Period July 1<sup>st</sup>, 2019 – September 30<sup>th</sup>, 2019

### 1. SDOP OUTREACH EVENTS REPORT

- # of Workshops/Speaker - 2
- # of Trade Shows/Expos – 2
- # of Matchmakers/Networking - 2
- # Focus Group/ Community Meetings - 5

**Total Outreach Events - 11**

### 2. S/M/WBE CERTIFICATION PROGRAM ACTIVITY

- # of Certifications - 11
- # Tri County Reciprocal Certifications - 6
- # of Re-Certifications – 17
- # of Denials - 12

**Total M/WBE Program Activity – 46**

**Total Number of S/M/WBE Certified Firms – 718 \***

*\*The 718 reflects cumulative data that was reported to the Board through August 2019. September's E1 Report will be presented to the board on Dec. 10.*

### 3. SMART BOND M/WBE CONTRACT COMPLIANCE \*

#### 3.1 M/WBE Bond Report FY'20 Q1

- # of Contracts with M/WBE Participation – 16
- \$ Amount of Total Contracts – \$45,975,515
- \$ Amount of M/WBE Commitment – \$12,481,402
- % of M/WBE Commitment – 27%
- \$ Amount of Non-MWBE – \$33,494,113

#### 3.2 – M/WBE Breakdown by SMART Category

### 4. SMART BOND M/WBE CUMULATIVE SPEND UP TO FY'20 Q1

#### 4.1 – Value of Purchase Orders Issued to E/S/M/WBE Firms per SMART Category

- \$ Amount of E/S/M/WBE Spend – \$145,931,507
- % of E/S/M/WBE Prime Utilization – 25.97%

#### 4.2 - Spend Per Quarter (FY 15 – Present)

#### 4.3 - SMART Bond Cumulative Spend by Ethnicity (FY 15 – Present)

# 1. SDOP Outreach Events Report

## ECONOMIC DEVELOPMENT & DIVERSITY COMPLIANCE DEPARTMENT OUTREACH REPORT FOR AUGUST 31, 2019

BCPS Event	Date	Description	Role	Staff Attendee(s)	Prospective E/S/M/WBE Companies	Certified E/S/M/WBE Companies	Staff	Total in Attendance at Event/ PMS SDOP Exhibit Table	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event*
No	Thursday, July 11, 2019	D. Stephenson Construction, Inc. Subcontractor Meet & Greet	Business Matchmaker	CBRE/Heery Consultant - Vincent Jones	13	10	1	29	0	0.00%
Yes	Thursday, July 11, 2019	LEGO Construction Meet-The Prime Outreach Event	Business Matchmaker	SDOP Staff- Chelsea Jones Finley PMS Staff- Luis Perez	3	10	2	17	0	0.00%
Yes	Wednesday, August 21, 2019	SBBC Diversity Work Group & Small Business Advisory Committee Joint Meeting	Work Group Meeting	District Staff - Maurice Woods, Robert Vignola, Esq. SDOP Staff - Jasmine Jones, Chelsea Jones Finley, Lavinia Freeman CBRE/Heery Consultant - Natasha St. Louis Legal Consultant - Franklin Lee, Esq.	N/A	0	4	43	N/A	N/A
No	Thursday, August 22, 2019	2019 Broward Supplier Diversity Day	Business Matchmaker	SDOP Staff- Chelsea Jones Finley and Lavinia Freeman	29	5	2	41	0	0.00%
No	Monday, August 26, 2019	Anchor Alliance Meeting	Partnership Meeting	SDOP Staff - Jasmine Jones	N/A	0	1	15	N/A	N/A
No	Friday, September 20, 2019	Hispanic Unity of Florida Entrepreneur Summit 2019	Business Summit	SDOP - Jasmine Jones and Chelsea Jones						
No	Friday, October 4, 2019	Florida Department of Transportation Construction Management Development Program & Bond Guarantee Program (CMDP-BGP) (FDOT) Part 1 of 4	Business Development Training	TBD						
No	Wednesday, October 9, 2019	Broward County 2019 Florida International Trade and Cultural Expo (FITCE)	Business Matchmaker	TBD						
No	Thursday, October 10, 2019	Broward County 2019 Florida International Trade and Cultural Expo (FITCE)	Business Matchmaker	TBD						
No	Friday, October 11, 2019	Florida Department of Transportation Construction Management Development Program & Bond Guarantee Program (CMDP-BGP) (FDOT) Part 2 of 4	Business Development Training	SDOP Staff - Chelsea Jones Finley, Lavinia Freeman						

# 1. SDOP Outreach Events Report

## ECONOMIC DEVELOPMENT & DIVERSITY COMPLIANCE DEPARTMENT OUTREACH REPORT FOR AUGUST 31, 2019

EGPS Event	Date	Description	Role	Staff Attendee(s)	Prospective E/S/M/WBE Companies	Certified E/S/M/WBE Companies	Staff	Total in Attendance at Event/ PMS SDOP Exhibit Table	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event*
	Thursday, October 17, 2019	FY10 Capital Projects and Contracting Opportunities	Informational Session	SDOP Staff - Chelsea Jones Finley, Lavinia Freeman						
No	Friday, October 18, 2019	Florida Department of Transportation Construction Management Development Program & Bond Guarantee Program (OMDP-BGP) (FDOT) Part 3 of 4	Business Development Training	TBD						
No	Friday, October 25, 2019	Florida Department of Transportation Construction Management Development Program & Bond Guarantee Program (OMDP-BGP) (FDOT) Part 4 of 4	Business Development Training	TBD						
No	Thursday, November 7, 2019	South Florida Business Conference & Expo 2019	Business Matchmaker	TBD						
					45	25	N/A	145	0	0.00%
			Total # of Attendees Fiscal Year To Date							

\*Average % of E/S/M/WBE Certifications Per Event

\*\*Similar event in the future will not be attended by SDOP staff or consultants

## 2. S/M/WBE Certification Program Activity



### ECONOMIC DEVELOPMENT & DIVERSITY COMPLIANCE DEPARTMENT Supplier Diversity Outreach Program

#### Emerging/Small/Minority/Women Business Enterprise (E/S/M/WBE) Certification Report

E/S/M/WBE PROGRAM ACTIVITY AS OF AUGUST 1- 31, 2019								
<b>TOTAL NUMBER OF CERTIFIED COMPANIES</b>						<b>718</b>		
SBE Certified Companies						73		
MBE Certified Companies						317		
M/WBE Certified Companies						217		
WBE Certified Companies						111		
APPLICATIONS PROCESSED	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	REPORT July 31, 2019	REPORT August 31, 2019	FISCAL YEAR-TO-DATE			
Total Approved Applications	286	196	17	17	34			
New Certifications	87	82	6	5	11			
Tri-County Reciprocal Certifications	91	46	2	4	6			
Re-Certifications	108	68	9	8	17			
Total Denied Applications	25	142	8	4	12			
<b>Total Applications Processed</b>	<b>311</b>	<b>338</b>	<b>25</b>	<b>21</b>	<b>46</b>			
APPLICATIONS IN QUEUE	FISCAL YEAR 2017-2018*	FISCAL YEAR 2018-2019*	REPORT JULY 31, 2019	REPORT AUGUST 31, 2019				
Applications Received in Reporting Period	22	18	9	29				
Carried Over Applications (Applications pending review, in progress and/or pending additional information)	23	15	17	11				
<b>Total Applications in the Queue</b>	<b>45</b>	<b>33</b>	<b>26</b>	<b>40</b>				
<i>*The total number of applications in the queue at the end of the respective fiscal year.</i>								
E/S/M/WBE CERTIFIED FIRMS BY ETHNICITY/GENDER AND INDUSTRY CATEGORIES								
Firms: By Ethnicity/ Gender	Female-Owned Firms	Male-Owned Firms	Total Number of Available Firms	Total (%) of Available Firms	INDUSTRY CATEGORIES***			
					Construction	Commodities	Professional Services	Other Contractual Services
African-American	100	147	247	34%	88	15	47	127
Asian-American	18	22	40	6%	8	10	18	8
Hispanic-American	99	147	246	34%	112	24	63	71
Native American	0	1	1	0%	1	0	0	0
Caucasian American (WBE)	111	0	111	15%	33	16	29	47
Non-Minority (SBE)**	19	54	73	10%	21	6	20	32
<b>Grand Total and %</b>	<b>347</b>	<b>371</b>	<b>718</b>	<b>100%</b>	<b>263</b>	<b>71</b>	<b>177</b>	<b>285</b>
	48%	52%			37%	10%	25%	40%
<i>**Non-Minority (SBE) is defined as firms certified as Small Business Enterprises and do not include ethnicity as a certification factor.</i>								
<i>***Some firms are categorized under more than one industry category.</i>								

### 3.1 M/WBE Bond Report FY'20 Q1

3.1 FY20 Q1 BOC Report

Project #	Project Type	School/Facility	Prime	Sub Contractor	Ethnicity/Gender	Basic Contract Value	MWBE Commitment %	MWBE Commitment Amount
P.002011	Construction	Mirror Lake ES	West Construction	Trintec Construction, Inc. dba Icon Roofing	WBE	\$3,038,785	8%	\$242,640
				Coltec Engineering, Inc.	MBE-HA		8%	\$232,000
				L.T.B. Electrical Services, Inc.	MBE-AA		2%	\$55,914
P.001793	Construction	Pioneer MS	LEGO Construction	LEGO Construction	MBE-HA	\$9,096,996	8%	\$700,000
				Trintec Construction, Inc. dba Icon Roofing	WBE		5%	\$466,000
				Coltec Engineering, Inc.	MBE-HA		24%	\$2,148,000
				JJAS Door Installations, Inc.	MWBE-HA		0%	\$29,657
P.001972	Construction	Dave Thomas Education Center	Overholt Construction Corp	Coltec Engineering, Inc.	MBE-HA	\$2,202,967	31%	\$688,500
P.001974	Construction	Bright Horizons Center	LEGO Construction	LEGO Construction	MBE-HA	\$2,896,000	17%	\$485,600
P.001897	Construction	Embassy Creek ES	G.E.C Associates Inc	GEC Associates, Inc	MBE-HA	\$3,436,445	33%	\$1,143,992
				Comfort Tech Air Conditioning, Inc	MWBE-HA		33%	\$1,135,000



### 3.1 M/WBE Bond Report FY'20 Q1

3.1 FY'20 Q1 BOC Report

Project #	Project Type	School/Facility	Prime	Sub Contractor	Ethnicity/Gender	Basic Contract Value	MWBE Commitment %	MWBE Commitment Amount
P.001839	Construction	Fort Lauderdale HS	West Construction	Coltec Engineering, Inc	MWBE-HA	\$2,939,898	14%	\$411,500
P.001985	Construction	Everglades HS	LEGO Construction	LEGO Construction	MBE-HA	\$5,091,140	5%	\$254,557
P.001684	CMAR Services	Northeast HS	Pirtle Construction Co	Trintec Construction, Inc. dba Icon Roofing	WBE	\$105,000	8%	\$419,500
P.001864	Construction	Pembroke Pine ES	T&G Constructors	M.C.O Construction & Services	MWBE-AA	\$3,699,000	25%	\$26,250
P.001971	Construction	Sunset Lakes ES	LEGO Construction Co	Coltec Engineering, Inc	MBE-HA	\$2,419,140	26%	\$950,000
P.001845	Professional Services Agreement	Hollywood Hills ES-Hollywood	The Tamara Peacock Company Architects of Florida, Inc.	LEGO Construction Trintec Construction, Inc dba Icon Roofing	MBE-HA WBE	\$340,000	6% 7%	\$145,000 \$161,760
P.001890	Professional Services Agreement	North Andrews Gardens ES	The Tamara Peacock Company Architects of Florida, Inc.	The Tamara Peacock Company Architects of Florida, Inc.	WBE		70%	\$238,000
				RGD & Associates, Inc	WBE		15%	\$51,000



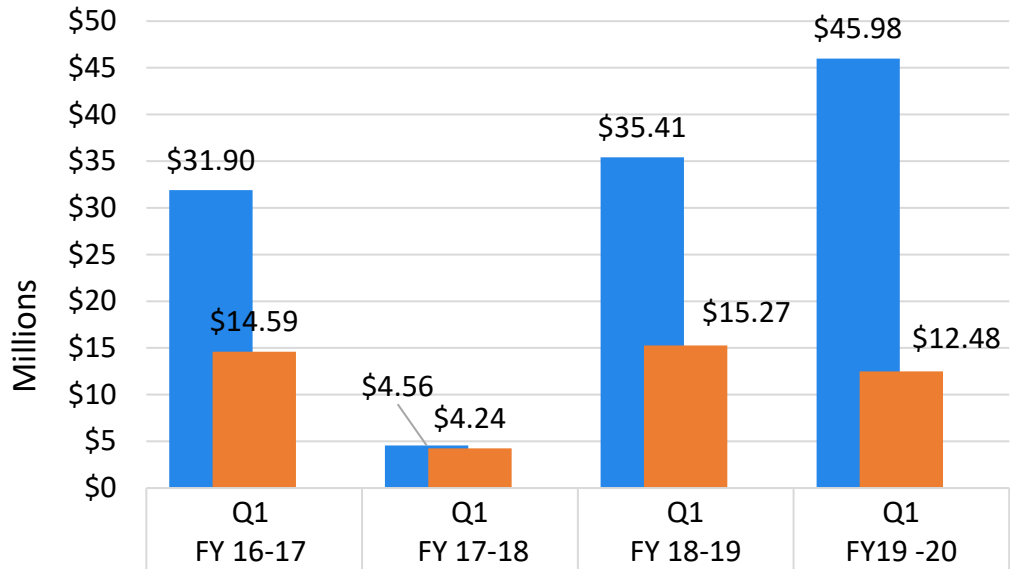
### 3.1 M/WBE Bond Report FY'20 Q1

3.1 FY'20 Q1 BOC Report

Project #	Project Type	School/Facility	Prime	Sub Contractor	Ethnicity/Gender	Basic Contract Value	MWBE Commitment %	MWBE Commitment Amount
P.002042	Professional Services Agreement	Tequesta Trace MS	LIVS Associates	Livs Associates	MBE-HA	\$504,000	84%	\$423,360
P.001980	Professional Services Agreement	Indian Trace ES	LIVS Associates	Hammond & Associates, Inc	MBE-AA		11%	\$55,440
				Eastern Engineering Group Company	MWBE-HA		5%	\$25,200
P.001866	Construction	Riverglades Elementary School	Lunacon Engineering Group	Integ Miami	E/SMWBE	\$2,227,434	23%	\$512,533
P.001743	Construction	James S. Rickards MS	West Construction, Inc.	Comfort Tec Air	MBE-HA	\$7,978,710	19%	\$1,480,000
						\$45,975,515	27%	\$12,481,402

### 3.2 M/WBE Breakdown by SMART Category

#### Summary of MWBE SMART Bond Commitment



■ TOTAL CONTRACT VALUE \$	\$31,895,639.41	\$4,558,750.00	\$35,413,221.59	\$45,975,515.00
■ TOTAL MWBE COMMITMENT \$	\$14,590,768.59	\$4,244,007.50	\$15,267,051.27	\$12,481,402.00
■ TOTAL MWBE COMMITMENT %	46%	93%	43%	27%

By Ethnicity/Gender	FY'17 Q1	FY'18 Q1	FY'19 Q1	FY'20 Q1
African American MBE	\$3,208,495	\$652,690	\$3,644,174	\$111,354
African American MWBE	\$0	\$21,160	\$0	\$26,250
Women Business Enterprise WBE	\$16,827	\$496,188	\$2,858,106	\$1,578,900
Asian Pacific American MBE	\$14,694	\$327,220	\$14,250	\$0
Hispanic American MBE	\$10,016,825	\$992,510	\$5,467,971	\$8,651,009
Hispanic American WBE	\$149,793	\$66,100	\$2,121,161	\$2,113,890
Sub-Continent Asian American MBE	\$975,481	\$251,890	\$191,250	\$0
Sub-Continent Asian American WBE	\$208,654	\$1,436,250	\$432,600	\$0
TBD	\$0	\$0	\$537,540	\$0
<b>Total by Ethnicity/Gender \$</b>	<b>\$14,590,769</b>	<b>\$4,244,007.50</b>	<b>\$15,267,051.27</b>	<b>\$12,481,402.33</b>
<b>Total Contract Amount \$</b>	<b>\$31,895,639</b>	<b>\$4,558,750.00</b>	<b>\$35,413,221.59</b>	<b>\$45,975,515.47</b>
<b>Total M/WBE commitment %</b>	<b>46%</b>	<b>93%</b>	<b>43%</b>	<b>27%</b>

### 3.2 MWBE Breakdown by SMART Category

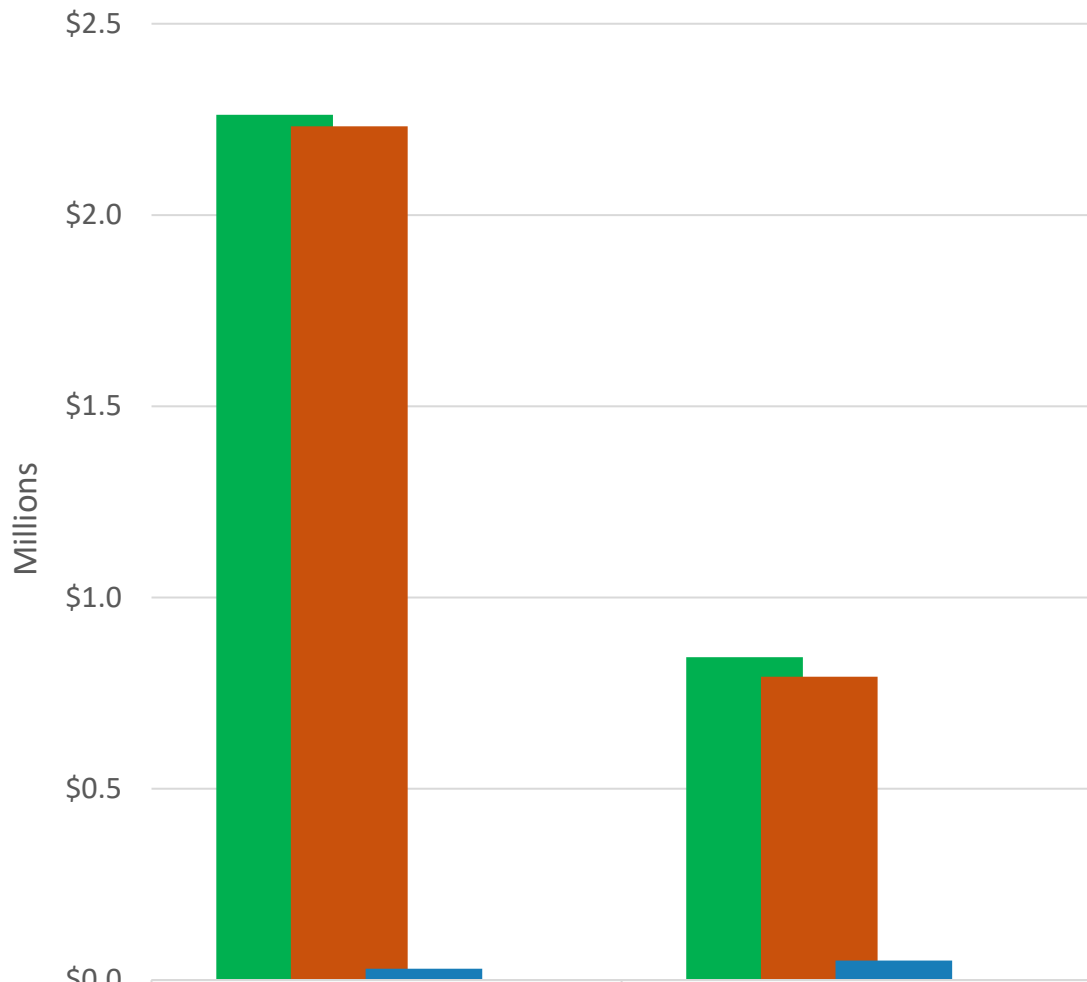
#### Construction Services



	Q1 FY '19	Q1 FY '20
■ TOTAL CONTRACT \$	\$33,151,222	\$45,131,515
■ S/M/WBE COMMITMENT \$	\$12,452,724	\$11,688,402
■ Non-S/M/WBE \$	\$20,698,498	\$33,443,113
■ S/M/WBE COMMITMENT %	38%	26%

### 3.2 MWBE Breakdown by SMART Category

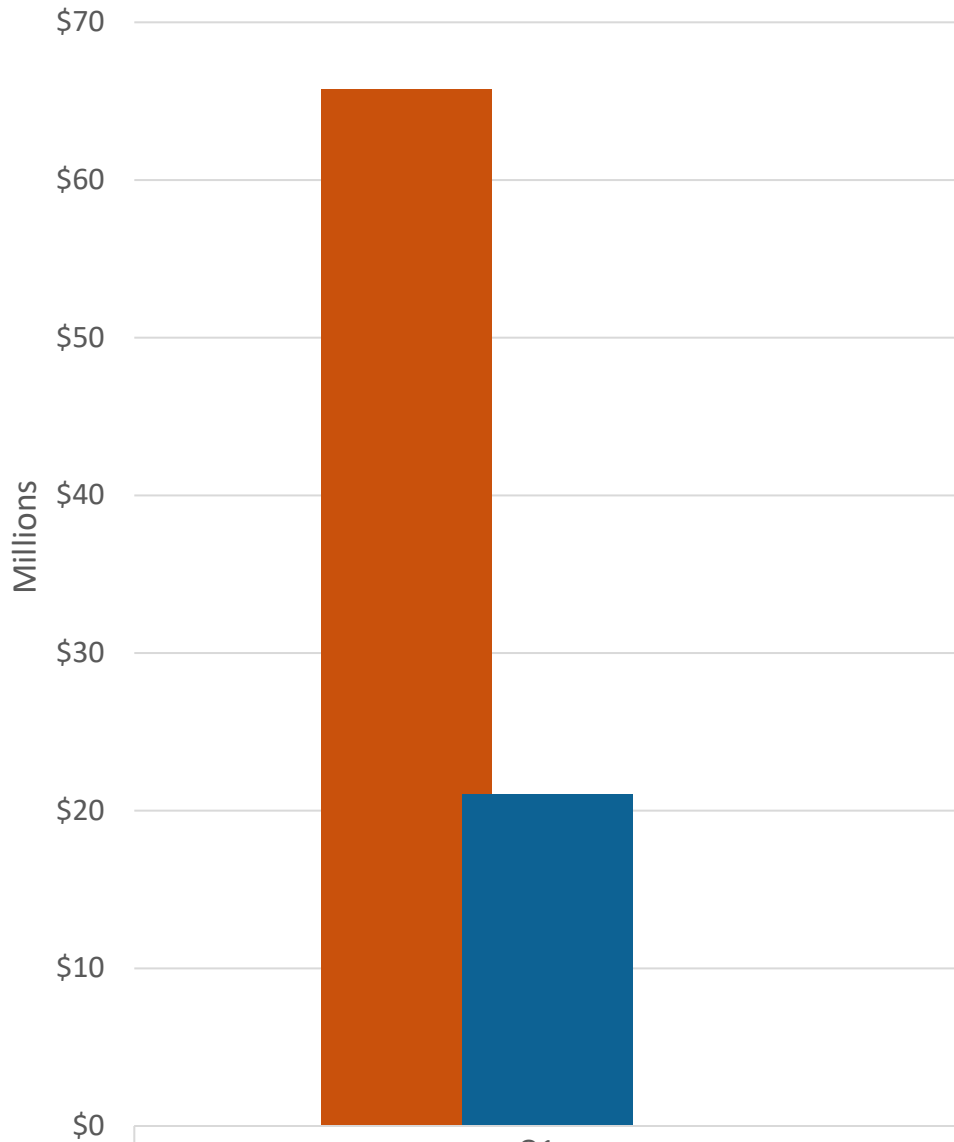
#### Professional Design Services



	FY'19 Q1	FY'20 Q1
Total Contract Value	\$2,262,000	\$844,000
MWBE \$	\$2,232,000	\$793,000
Non-MWBE \$	\$30,000	\$51,000
MWBE %	100%	94%

### 3.2 Owner's Representative Services M/WBE Commitment

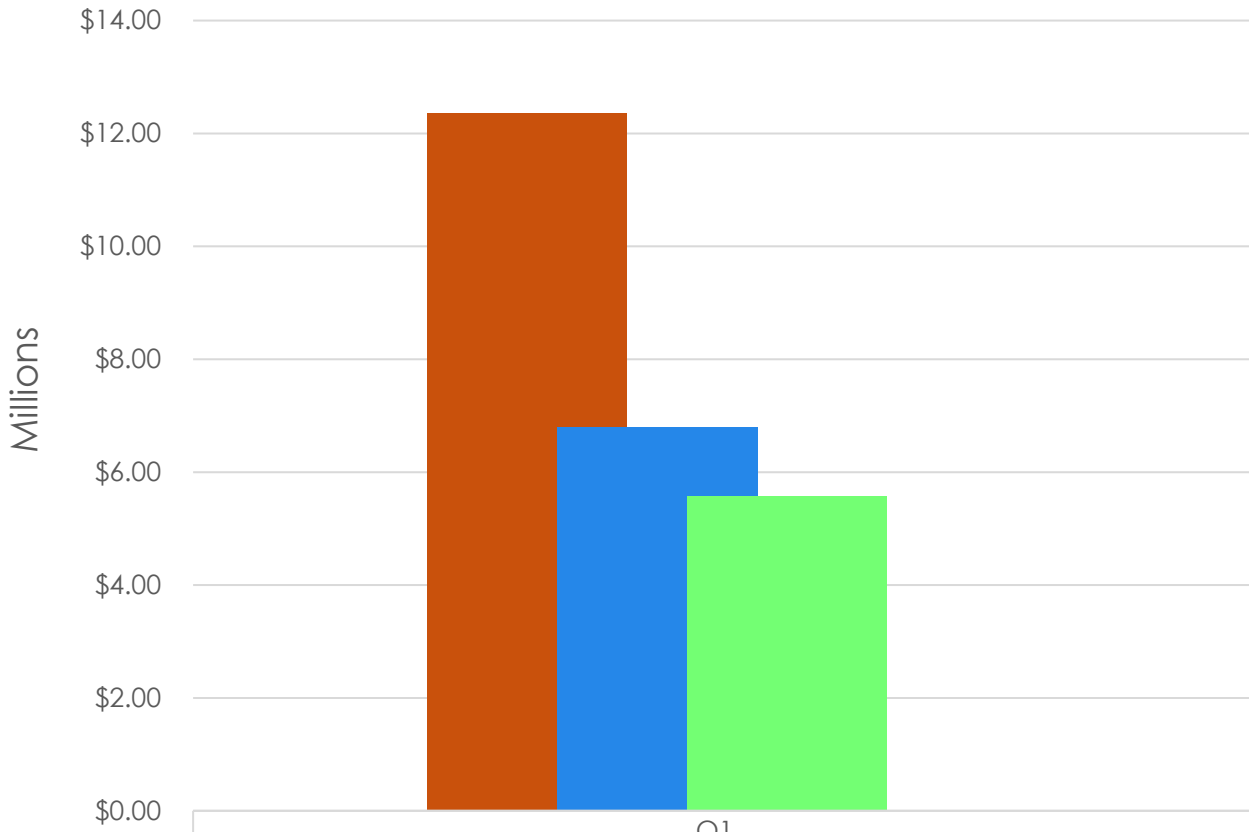
CBRE / Heery Inc



	Q1 FY' 20
■ TOTAL CONTRACT AMOUNT YEARS 1 - 5	\$65,758,000
■ M/WBE COMMITMENT \$	\$21,042,560
■ M/WBE COMMITMENT %	32%

### 3.2 Cost and Program Control Services M/WBE Commitment

Atkins North America INC.



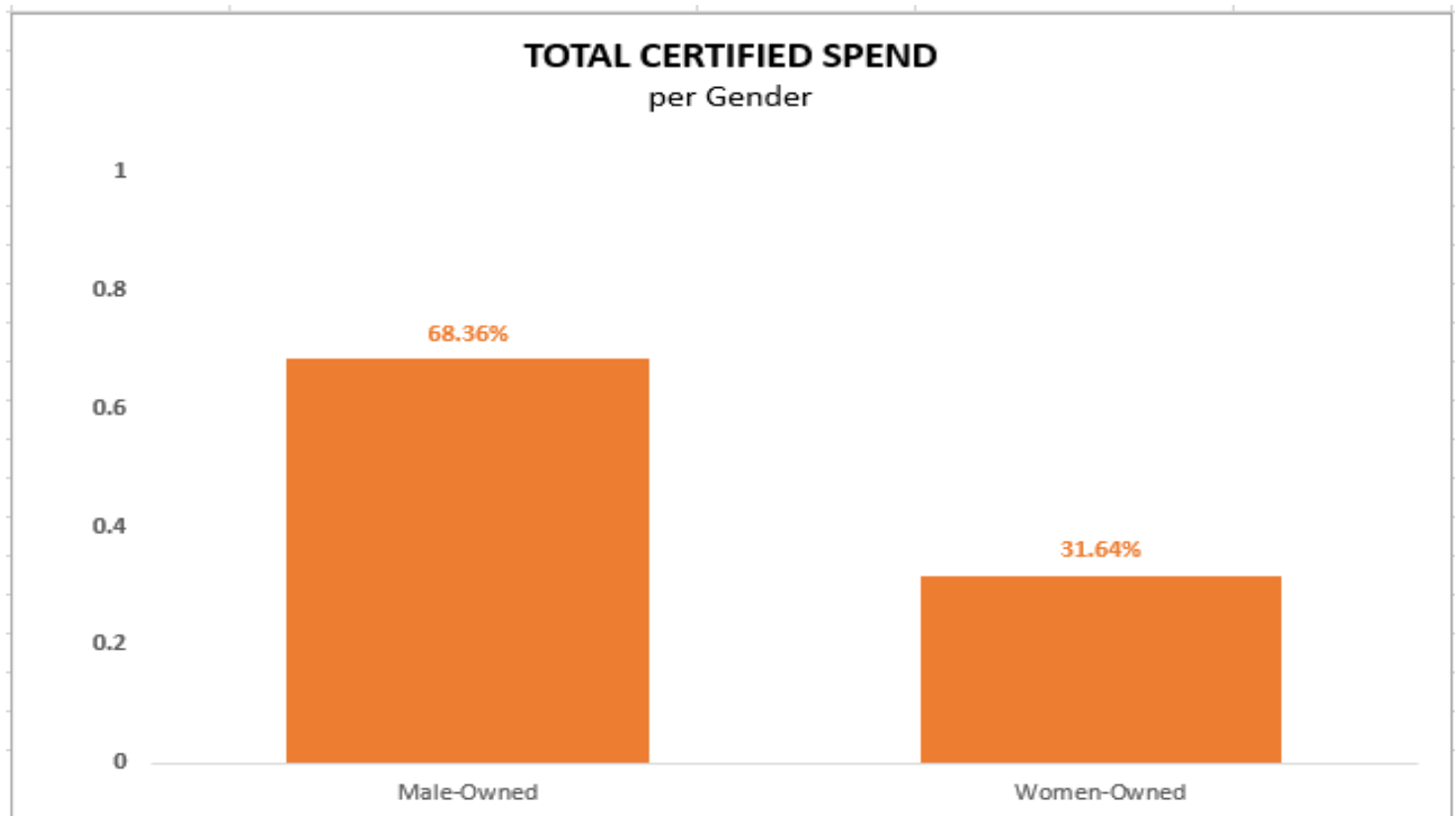
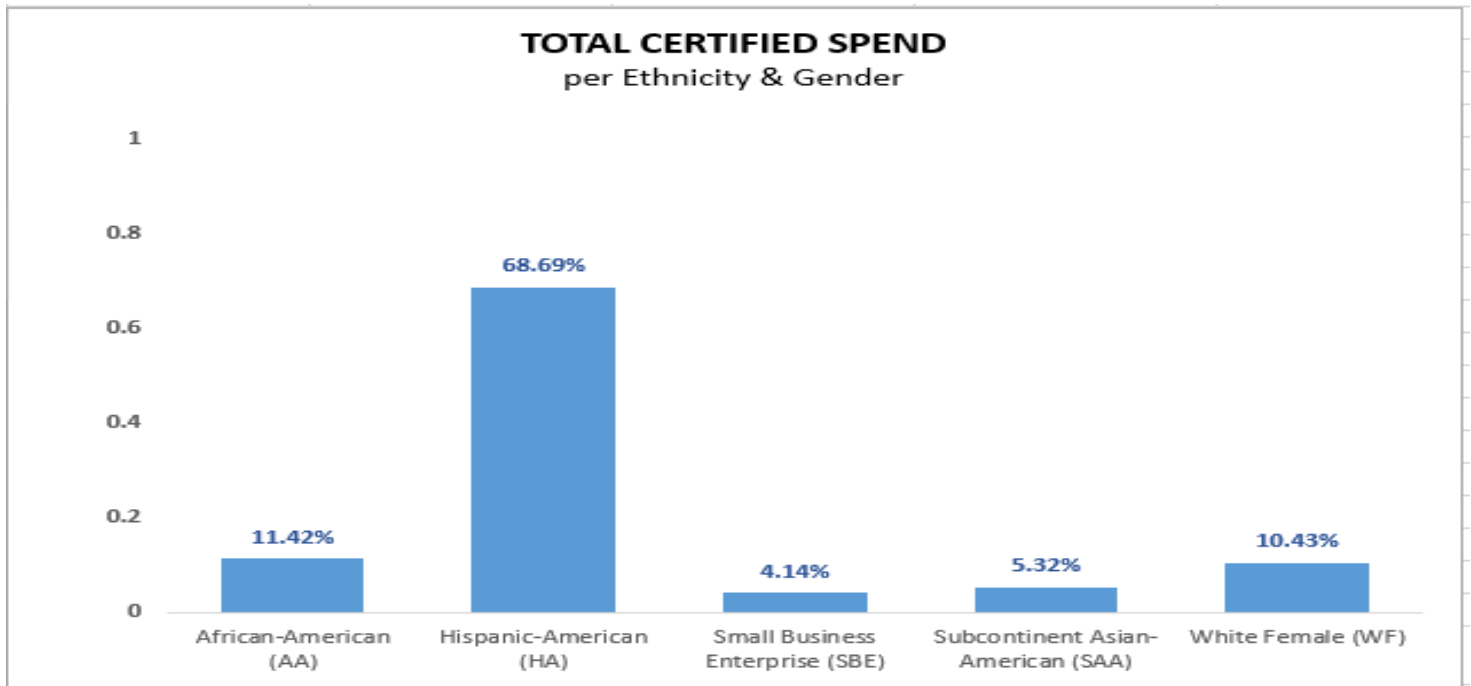
	Q1 FY '20
■ Contract Value Years 1 - 5	\$12,360,747
■ Non- MWBE \$	\$6,798,411
■ MWBE Commitment \$	\$5,562,336
■ MWBE Commitment %	45%

### 4.1 Value of Purchase Orders Issued to M/WBE Firms per SMART Category

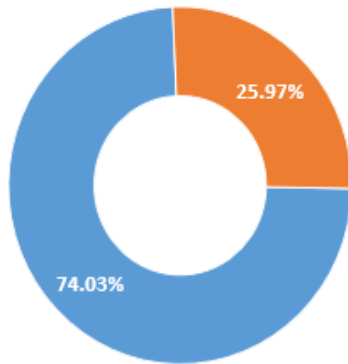
<b>S M A R T Cumulative Spend</b>		
<b>S</b>	Safety ONLY	\$6,380,180
<b>M</b>	Music & Arts ONLY	\$0.00
<b>A</b>	Athletics ONLY	\$10,700
<b>R</b>	Renovation ONLY	\$30,286,405
	Renovation and Athletics	\$150,000
	Renovation and Safety	\$75,339,115
	Renovation and Music & Art	\$11,821,465
	Renovation, Safety, and M&A	\$13,891,763
	Renovation, Safety, and Ath.	\$7,824,879
Renovation, Athletics, M&A	\$227,000	
<b>T</b>	Technology ONLY	\$0.00
<b>Total</b>		<b>\$145,931,507</b>



## 4.1 Value of Purchase Orders Issued to M/WBE Firms per SMART Category



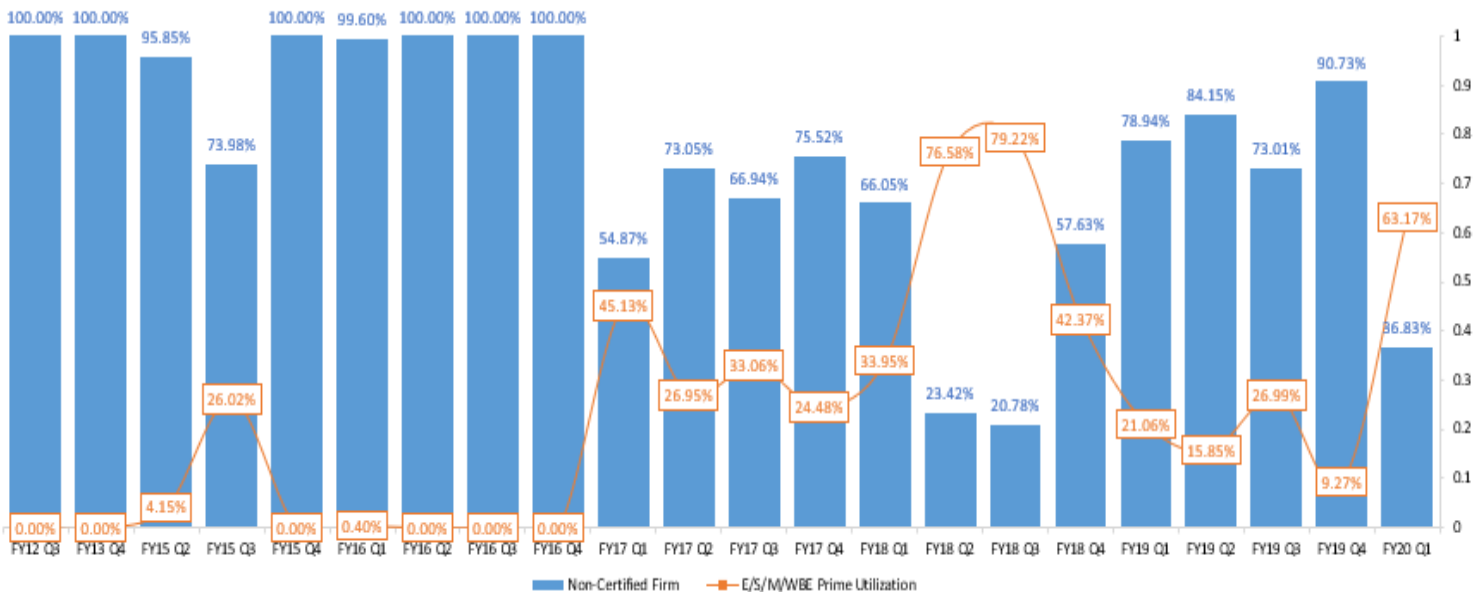
## 4.2 Spend Per Quarter FY '15 – Present



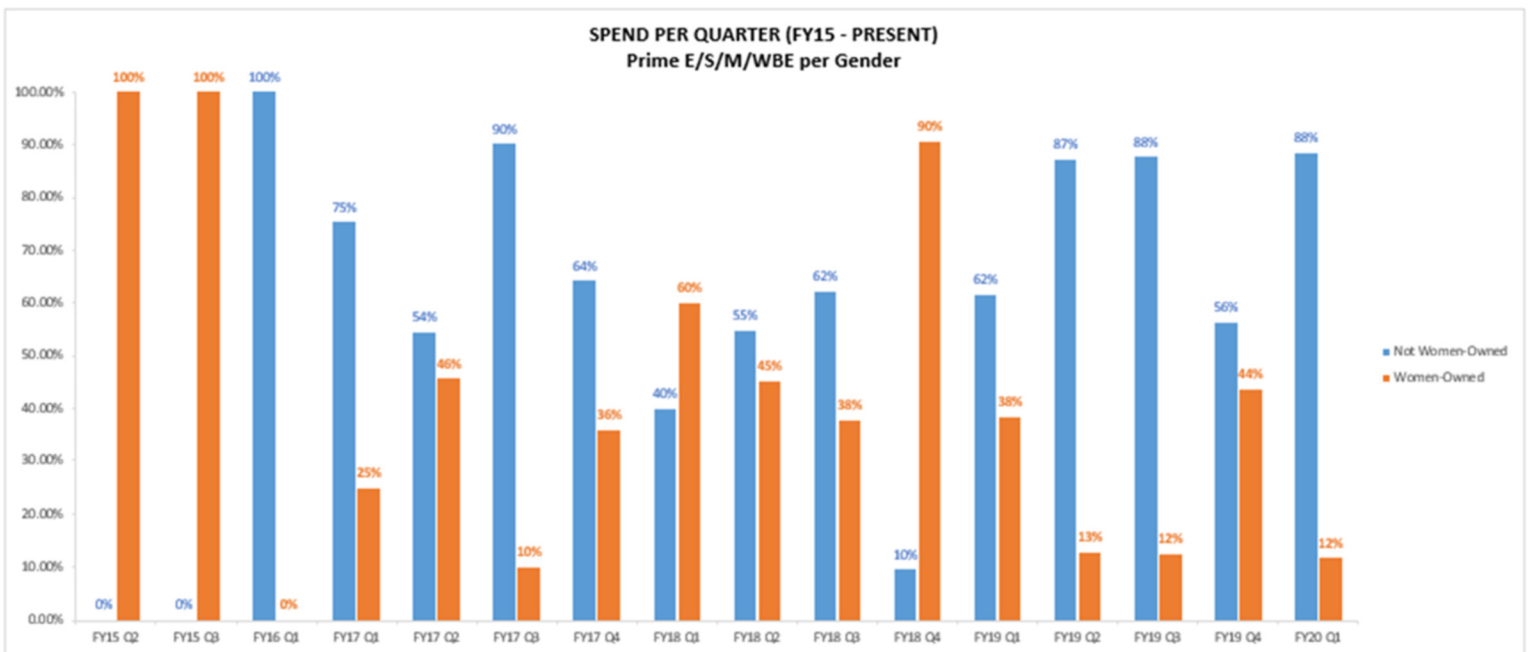
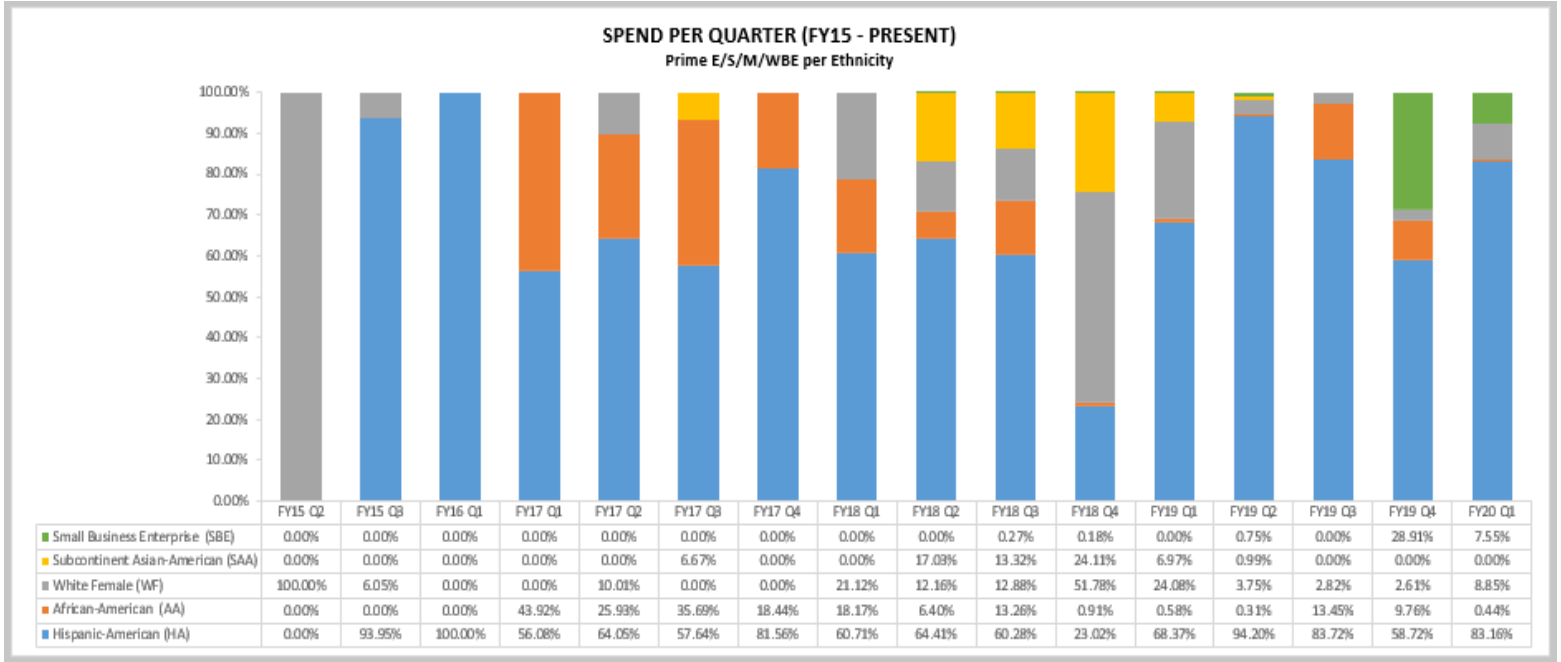
**SPEND FOR SMART PURCHASE ORDERS**  
Based on Prime E/S/MWBE Status

■ Non-Certified Firm ■ E/S/MWBE Prime Utilization

**SPEND PER QUARTER (FY15 - PRESENT)**  
Prime E/S/M/WBE vs Non-Certified Firms



## 4.2 Spend Per Quarter FY '15 – Present



### 4.3 SMART Bond Cumulative Spend by Ethnicity

Ethnicity/Gender	FY'15 Q2	%	July 2019	%	FY'15 Q2	%
	- FY'19 Q4		- September 2019 (FY19'Q4)		- FY'20 Q1	
SBE	\$3,783,725.44	0.74%	\$2,266,064.53	4.01%	\$6,049,789.97	1.06%
African American	\$15,141,739.77	2.95%	\$1,582,293.88	2.80%	\$16,724,033.65	2.93%
Hispanic American	\$73,015,751.56	14.21%	\$27,842,191.76	49.27%	\$100,857,943.32	17.68%
Asian Pacific American	\$7,716,391.10	1.50%	\$40,203.30	0.07%	\$7,756,594.40	1.36%
Women Business Enterprise	\$11,258,098.07	2.19%	\$4,809,105.98	8.51%	\$16,067,204.05	2.82%
<b>Sub Total</b>	<b>\$110,915,705.94</b>	<b>21.58%</b>	<b>\$36,539,859.45</b>	<b>64.66%</b>	<b>\$147,455,565.39</b>	<b>25.85%</b>
<b>Not ESMWBE Certified</b>	<b>\$403,076,491.97</b>	<b>78.42%</b>	<b>\$19,966,975.01</b>	<b>35.34%</b>	<b>\$423,043,466.98</b>	<b>74.15%</b>
<b>Grand Total</b>	<b>\$513,992,197.91</b>	<b>100.00%</b>	<b>\$56,506,834.46</b>	<b>100.00%</b>	<b>\$570,499,032.37</b>	<b>100.00%</b>

# Section 8

---

## Communications

Yvonne Garth,  
Garth Solutions / CBRE | Heery Team

## SMART IN THE COMMUNITY

The Communications team has continued to develop new strategies to promote transparency and keep the community informed with the SMART Program. This has involved a variety of methods:

- ▶ **Face-to-face outreach events**
- ▶ **Digital media publications**
- ▶ **Social media content**
- ▶ **Online feedback tools**
- ▶ **Printed materials**



### Social Media Presence

This quarter, we broadened our social media presence by opening accounts on various platforms in addition to Twitter, including:



Instagram



Facebook

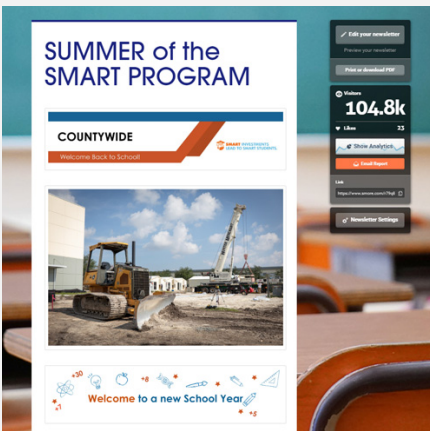
This is part of our continued effort to increase community awareness and engagement. We have been practicing a social media strategy of increasing followers by tagging board members, relevant schools, district staff, and other connected stakeholders in posts to alert them of the content as it is released.

### Building Replacement Options

Based on last quarter's Board evaluation of alternative building options for Margate Elementary School, McArthur High School, and Plantation High School, the Board requested additional alternatives be presented for Plantation High School. To gain additional feedback from the community about viable options, the Communications team assisted in organizing public meetings, collecting survey responses, and tracking analytics. Following the receipt of public feedback, the Team developed a presentation to be provided at a Board Workshop.

# DIGITAL COMMUNICATION

To promote continuity and visibility for the SMART Program, and with the intention to more easily connect with a wider audience, the Communications team made an effort to increase the use of digital communication and online avenues.



## SMART Update Newsletter

- ▶ Seen by 104.8k online viewers
- ▶ The first ever digital SMART Update newsletter was released this quarter and distributed through ParentLink, reaching a vast audience of 100k+ parents and community members across the District. The newsletter was also shared by board members on multiple social media platforms, increasing digital viewership and engagement community wide.



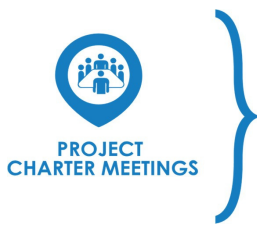
## Big 3 Update

- ▶ An update on the Big 3 schools- Stranahan High School, Blanche Ely High School, and Northeast High School- was distributed to all board members and made available to the public on the Broward County Public Schools website.



# PROJECT CHARTER MEETINGS

Project Charter Meetings are frequently held during the school year to update parents, staff, and community members on the SMART projects at their school. Due to schools being closed during the summer, **Croissant Park Elementary School** was the only school to have a Project Charter Meeting this quarter.



**1**  
This Quarter

**170**  
Total To Date

**Project Charter Meetings (PCM)** continue to serve as an effective means of communication between the SMART Program team, school administration, and surrounding communities. PCMs also provide the appointed Project Manager a chance to highlight milestones and address concerns directly. The materials used to build attendance, distribute information, and present key highlights are shown below.



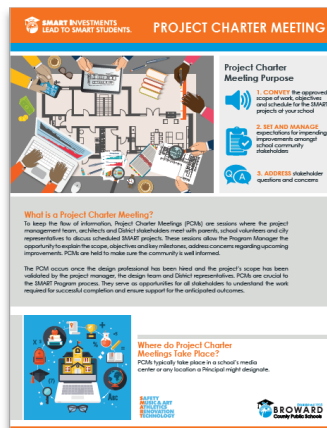
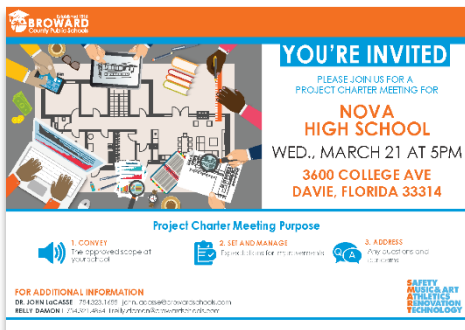
PCM Invite



PCM Pamphlet



PCM Presentation



# OUTREACH EVENTS



SMART Program Outreach Events vary in purpose and format but are unified in its aim to enhance community engagement, with program initiatives ranging from project updates to contractor procurement.



**3**

This Quarter

**193**

Total To Date

9/11/2019	Stranahan High School Facility Community Meeting
9/19/2019	Fort Lauderdale Chamber of Commerce Meeting
9/24/2019	Board Workshop - Plantation Building Options



# SOCIAL MEDIA COMMUNICATION

70

Social Media Posts



31 Tweets

Last quarter  
21 Tweets



14 Posts

Last quarter  
0 Posts



25 Posts

Last quarter  
9 Posts

We have increased our social media efforts by utilizing a wider range of platforms including Facebook, while practicing other mediums of content creation such as aerial coverage and video production. We have also continued to expand our reach by increasing our activity and engagement on our Instagram and Twitter accounts.

Included in this section is all our social media activity from this quarter.



# SMART PROGRAM SOCIAL MEDIA



31 Tweets



#BCPSSMARTFutures

Follow us: @BCPS\_SMART

7/3/2019	Through the #BCPSSMARTFutures School Choice Enhancement Program, @WinstonParkES has received Art Tables, Recordex, Televisions, Bulletin Boards, and Cart wiring. @browardschools @RobertwRuncie @FrankGirardi15
7/5/2019	We captured #BCPSSmartfutures interns working diligently on their summer intern project. They are creating 3D models of their schools & are gearing up to compete amongst each other next Monday. Good luck to @blanche_ely & @StranahanDragon students! @browardschools @FrankGirardi15
7/9/2019	Yesterday, our #BCPSSMARTFutures interns competed using 3-D models that they created of their school. Our first-place winner went to Rose from Stranahan high school. Congratulations to all of summer our interns from @StranahanDragon & @blanche_ely @RobertwRuncie @FrankGirardi15
7/10/2019	Recently, the #BCPSSMARTFutures team visited Nova Titans to see the progression of their summer construction. @NovaHigh is currently working on electrical improvements, music room renovations, & their culinary arts classroom renovations. @RobertwRuncie @FrankGirardi15
7/17/2019	While our @browardschools students at Silver Shores Elementary are on summer break, our #BCPSSMARTFutures team kept the construction going. Check out these during and after shots of @SilverShoresEl newly completed roof. @RobertwRuncie @FrankGirardi15
7/22/2019	#BCPSSMARTFutures School Choice Enhancement Program efforts have provided new playground equipment, laptops, morning show equipment, recordex, and projectors for @browardschools students at Dolphin Bay Elementary. @RobertwRuncie @FrankGirardi15
7/24/2019	Through the #BCPSSMARTFutures School Choice Enhancement Program, @browardschools Charles Drew Elementary has received a Portable PA system, Murals, Two-way radios, Projectors, Cafeteria sound system, stage curtains, Office Furniture, and many more. @RobertwRuncie @FrankGirardi15



# SMART PROGRAM SOCIAL MEDIA

7/29/2019	Great News for @MorrowElem! Today all media center furniture such as shelving, tables, and chairs were delivered. New carpet was also recently installed in their media center. Stay tuned for more updated #BCPSSMARTFutures photos. @Browardschools @RobertwRuncie @FrankGirardi15
8/1/2019	Students at @browardschools Seagull Alternative High will be putting their upgraded Media Center to great use this upcoming school year. Through the #BCPSSMARTFutures program, they received new flooring, painting & other upgrades.@RobertwRuncie @FrankGirardi15 @SBBCBrinkworth
8/6/2019	@McFatter_Tech reached a new milestone with the completion of their #BCPSSMARTFutures School Choice Enhancement projects. They received new Recordex, laptops, cameras, and stage lighting equipment.@RobertwRuncie @FrankGirardi15 @browardschools
8/8/2019	@browardschools @TamaracElem students will be leaving that summer heat behind them. Thanks to the #BCPSSMARTFutures program, the Tigers recently had 9 new air handling units installed in building 1. @lorialhadeff @RobertwRuncie @FrankGirardi15
8/9/2019	@Browardschools Morrow Elementary school is nearing completion of their media center and ADA compliant restrooms. Thanks to #BCPSSMARTFutures the students will be greeted with a new media center and restrooms by the time school begin. @RobertwRuncie @FrankGirardi15
8/14/2019	Welcome back @BrowardSchools students. Many of you might have noticed some changes to your school campuses. Here's a sneak peak at what the #BCPSSMARTFutures team was up to while you were out this summer. We hope you had a great first day of school! @RobertwRuncie @FrankGirardi15
8/21/2019	The @LLMS_Vikings kicked off the new school year with a newly renovated media center. #BCPSSMARTFutures Fun Fact: @LLMS_Vikings is 1 out of 6 media centers that have been completed in time for the new school year! @browardschools @RobertwRuncie @FrankGirardi15 @ReverendRos
8/22/2019	#BCPSSMARTFutures improvements are ongoing at Quiet Waters Elementary. The Manatees campus had heavy HVAC work going on this summer break. Check out these photos of the construction through the campus. @RobertwRuncie @FrankGirardi15 @browardschools @Nora_Rupert
8/26/2019	Thanks to your funding, many @browardschools students have a better place to learn after #BCPSSMARTFutures put \$ to work at 55 schools this summer. More is on the way, with all students to see an evolution of their learning environments through this historic bond. @RobertwRuncie @FrankGirardi15 @browardschools @Nora_Rupert

# SMART PROGRAM SOCIAL MEDIA

8/27/2019	#BCPSSMARTFutures construction at @CypressBayHS continues to make progress with the moving of the portables in preparation for the new 64 classroom addition. @browardschools @RobertwRuncie @FrankGirardi15
8/29/2019	@PompanoMiddle students return from summer break to a cooler campus! While the students were out on break #BCPSSMARTFutures program had extensive HVAC ductwork replacement done to Building 1. We want to keep our students cool while they engage in a hot curriculum
9/4/2019	New playground equipment, HVAC upgrades, and renovated restrooms are part of the \$4.2 million investment for @GriffinElem's #BCPSSMARTFuture enhancements. @browardschools @RobertwRuncie @FrankGirard
9/9/2019	New laptops are coming in handy during interactive lessons at Bayview Elementary! In addition to the laptops, they also received a poster maker, parking stations and furniture. Thank You #BCPSSMARTFutures for continuing to invest in the knowledge of our @browardschools students.
9/11/2019	This morning, the #BCPSSMARTFutures team was eager to share upcoming improvements with @CroissantParkEl parents, staff, and community members. @PrinAllison.
9/11/2019	Renovations at @PompanoBeachES are in progress, with a \$6.2 million investment that includes fire sprinkler upgrades, roofing repairs and air handling units to improve air quality. @browardschools
9/12/2019	The latest #BCPSSMARTFutures Update is now available. Click the link below to check out some of the work & other activity that occurred over Summer Break. SUMMER of the SMART PROGRAM (via <a href="http://smore.com">http://smore.com</a> ) <a href="https://smore.com/r79q8-smart-update-copy">https://smore.com/r79q8-smart-update-copy</a> @RobertwRuncie @browardschools
9/18/2019	Construction @MSDHighSchool 30-classroom replacement building is making progress. The structural columns, elevator foundation & most of the external walls for the first floor are in place. Stay tuned for more updates! @browardschools @RobertwRuncie @FrankGirardi15 @MSDHighSchool
9/19/2019	Take a look at @WHElementary School's state-of-the-art #BCPSSMARTFutures media center renovation! The new media center has been improved with furniture and flooring. @browardschools
9/19/2019	Keeping local businesses engaged and informed continues to be a priority. Today, @RobertwRuncie presented an update on #BCPSSMARTFutures projects active throughout @browardschools to @FTLChamber members. @FrankGirardi15

# SMART PROGRAM SOCIAL MEDIA

9/23/2019	#BCPSSMARTFutures \$4.7 Million has been invested into @Annabel_C_Perry renovations, which includes new flooring and paint in the media center. New unit ventilators have also been installed in multiple classrooms in building 1-3 and roofing is currently progress.
9/24/2019	Thanks to #BCPSSMARTFutures, the students at @CoconutCreekES are enjoying their new outdoor benches, televisions, and playground updates provided through the school choice enhancement program.
9/24/2019	Congratulations to Plantation High School, the @browardschools Board Members have provided direction on an alternative building option for the Art Program, including demolition & relocation to building 1. Thank you for your continuous efforts. #BCPSSMARTFutures
9/26/2019	@browardschools Students and staff @HorizonElem2531 have an enhanced education experience with new Classroom rugs, Recordex, laptops, morning show equipment, reading tables, and more purchased through the #BCPSSMARTFutures School Choice Enhancement Program. @ThaddeusESmith1
9/27/2019	#BCPSSMARTFutures Progress on @FlanaganHS new classroom addition has become more visible! The first floor has been painted and ground flooring has been laid. Next order of business is creating the foundation for the ceiling. Follow along for more updates!



# SMART PROGRAM SOCIAL MEDIA



## 25 Instagram Posts



### #BCPSSMARTFutures

Follow us: [@bcps\\_smart](#)

7/9/2019	We captured #BCPSSmartfutures interns working diligently on their summer intern project. A behind the scenes look on how they created their 3D models of their schools. These were the models they used to compete amongst each other yesterday. Good luck to @blancheelytigers & @dragonwatch students on their future endeavors. @browardschools @broward_sup
7/9/2019	Through the #BCPSSMARTFutures School Choice Enhancement Program, @winstonparkelem has received Art Tables, Recordex, Televisions, Bulletin Boards, and Cart wiring. @browardschools @broward_sup
7/9/2019	Thank you #BCPSSMARTFutures SCEP team for helping the students of Ramblewood Middle School anchor in success with their new SCEP items: printers, cafeteria TV's, cafeteria sound system, projectors, 3D printers & a new marquee @browardschools @broward_sup
7/9/2019	Yesterday, our @browardschools interns competed using 3-D models that they created of their school. They were judged on structural accuracy, usage of site plan, and building strength with applied pressure. Our first-place winner went to Rose from Stranahan high school. Congratulations to all of summer our interns from @dragonwatch and Blanch Ely High School. #BCPSSMARTFutures wishes you continued success! @broward_sup
7/10/2019	Recently, the #BCPSSMARTFutures team visited Nova Titans to see the progression of their summer construction. @novatitans is currently working on electrical improvements, music room renovations, & their culinary arts classroom renovations. @broward_sup #bcps
7/25/2019	Through the #BCPSSMARTFutures School Choice Enhancement Program, @browardschools Charles Drew Elementary has received a Portable PA system, Murals, Two-way radios, Projectors, Cafeteria sound system, stage curtains, Office Furniture, and many more. @broward_sup
7/25/2019	#BCPSSMARTFutures School Choice Enhancement Program efforts have provided new playground equipment, laptops, morning show equipment, recordex, and projectors for @browardschools students at Dolphin Bay Elementary. @broward_sup

# SMART PROGRAM SOCIAL MEDIA

8/6/2019	@browardschools McFatter Technical High School & Technical College reached a new milestone with the completion of their #BCPSSMARTFutures School Choice Enhancement projects. They received new Recordex, laptops, cameras, and stage lighting equipment. @broward_sup
8/6/2019	Students at @browardschools Seagull Alternative High will be putting their upgraded Media Center to great use this upcoming school year. Through the #BCPSSMARTFutures program, they received new flooring, painting & other upgrades. @broward_sup @brinkworth4sb
8/9/2019	@browardschools Morrow Elementary school is nearing completion of their media center and ADA compliant restrooms. Thanks to #BCPSSMARTfutures the students will be greeted with a new media center and restrooms by the time school begins. @broward_sup @FrankGirardi15 @lorialhadeff8
8/21/2019	The Vikings kicked off the new school year with a newly renovated media center. #BCPSSMARTFutures Fun Fact: Lauderdale Lakes Middle School is 1 out of 6 media centers that have been completed in time for the new school year! @browardschools @broward_sup
8/22/2019	#BCPSSMARTFutures improvements are ongoing at Quiet Waters Elementary. The Manatees campus had heavy HVAC work going on this summer break. Check out these photos of the construction through the campus. @broward_sup @browardschools
8/26/2019	SMART Program Summer Construction Highlights Thanks to you, our Broward County residents, many BCPS students now have a better place to learn after the SMART Program put your funding to work across 55 schools this summer. More upgrades are on their way, with every student across Broward set to benefit from this historic bond. #BCPSSMARTFutures #SummerConstruction #BCPSPrud @BrowardSchools @broward_sup
8/27/2019	#BCPSSMARTFutures construction at Cypress Bay High School continues to make progress with the moving of the portables in preparation for the new 64 classroom addition. @browardschools @broward_sup
8/29/2019	@PompanoMiddle students returned from summer break to a cooler campus! While the students were out on break #BCPSSMARTFutures program had extensive HVAC ductwork replacement done to Building 1. We want to keep our students cool while they engage in a hot curriculum.
9/4/2019	New playground equipment, HVAC upgrades, and renovated restrooms are part of the \$4.2 million investment for Griffin Elementary School #BCPSSMARTFutures enhancements. @browardschools @broward_sup

## SMART PROGRAM SOCIAL MEDIA

9/9/2019	New laptops are coming in handy during interactive lessons at Bayview Elementary! In addition to the laptops, they also received a poster maker, parking stations and furniture. Thank You #BCPSSMARTFutures for continuing to invest in the knowledge of our @browardschools students. @broward_sup
9/13/2019	#BCPSSMARTFutures Renovations at Pompano Beach Elementary are in progress, with a \$6.2 million investment that includes fire sprinkler upgrades, roofing repairs and air handling units to improve air quality. @browardschools
9/19/2019	Take a look at @WHElementary School's state-of-the-art #BCPSSMARTFutures media center renovation! The new media center has been improved with furniture and flooring. @browardschools
9/19/2019	Keeping local businesses engaged and informed continues to a be a priority. Today, Superintendent Robert Runcie presented an update on #BCPSSMARTFutures projects active throughout @browardschools to @FTLChamber members.
9/23/2019	#BCPSSMARTFutures \$4.7 Million has been invested into Annabel C Perry Pre K-8 renovations, which includes new flooring and paint in the media center. New unit ventilators have also been installed in multiple classrooms in building 1-3 and roofing is currently progress.
9/24/2019	Thanks to #BCPSSMARTFutures, the students at Coconut Creek Elementary School are enjoying their new outdoor benches, televisions, and playground updates provided through the school choice enhancement program.
9/25/2019	Congratulations to Plantation High School, the @browardschools Board Members have provided direction on an alternative building option for the Art Program, including demolition & relocation to building 1. Thank you for your continuous efforts. #BCPSSMARTFutures
9/26/2019	@browardschools Students and staff at Horizon Elementary have an enhanced education experience with new Classroom rugs, Recordex, laptops, morning show equipment, reading tables, and more purchased through the #BCPSSMARTFutures School Choice Enhancement Program.
9/27/2019	#BCPSSMARTFutures Progress on @FlanaganHS new classroom addition has become more visible! The first floor has been painted and ground flooring has been laid. Next order of business is creating the foundation for the ceiling. Follow along for more updates.

# SMART PROGRAM SOCIAL MEDIA



## 14 Facebook Posts



#BCPSSMARTFutures

Follow us: /BCPSSMART

8/26/2019	Thanks to your funding, many @browardschools students have a better place to learn after #BCPSSMARTFutures put \$\$ to work at 55 schools this summer. More is on the way, with all students to see an evolution of their learning environments through this historic bond. @RobertwRuncie
8/27/2019	#BCPSSMARTFutures construction at Cypress Bay High School continues to make progress with the moving of the portables in preparation for the new 64 classroom addition. Broward County Public Schools
8/29/2019	@PompanoMiddle students return from summer break to a cooler campus! While the students were out on break #BCPSSMARTFutures program had extensive HVAC ductwork replacement done to Building 1. We want to keep our students cool while they engage in a hot curriculum. @Pompano Beach Middle School
9/4/2019	New playground equipment, HVAC upgrades, and renovated restrooms are part of the \$4.2 million investment for @GriffinElem's #BCPSSMARTFuture enhancements. @browardschools @RobertwRuncie @FrankGirardi15
9/9/2019	New laptops are coming in handy during interactive lessons at Bayview Elementary! In addition to the laptops, they also received a poster maker, parking stations and furniture. Thank You #BCPSSMARTFutures for continuing to invest in the knowledge of our @browardschools students.
9/12/2019	The latest #BCPSSMARTFutures Update is now available. Click the link below to check out some of the work & other activity that occurred over Summer Break. SUMMER of the SMART PROGRAM (via <a href="http://smore.com">http://smore.com</a> ) <a href="https://smore.com/r79q8-smart-update-copy">https://smore.com/r79q8-smart-update-copy</a> @RobertwRuncie @browardschools
9/13/2019	#BCPSSMARTFutures Renovations at Pompano Beach Elementary are in progress, with a \$6.2 million investment that includes fire sprinkler upgrades, roofing repairs and air handling units to improve air quality. @browardschools

# SMART PROGRAM SOCIAL MEDIA

9/19/2019	Take a look at Westwood Heights Elementary School's state-of-the-art #BCPSSMARTFutures media center renovation! The media center has been upgraded with new furniture and flooring. @browardschools @ Westwood Heights Elementary School
9/19/2019	Keeping local businesses engaged and informed continues to be a priority. Today, Superintendent Robert W. Runcie presented an update on #BCPSSMARTFutures projects active throughout Broward County Public Schools to Greater Fort Lauderdale Chamber of Commerce members.
9/23/2019	#BCPSSMARTFutures \$4.7 Million has been invested into @Annabel_C_Perry renovations, which includes new flooring and paint in the media center. New unit ventilators have also been installed in multiple classrooms in building 1-3 and roofing is currently progress.
9/24/2019	Thanks to #BCPSSMARTFutures, the students at @CoconutCreekES are enjoying their new outdoor benches, televisions, and playground updates provided through the school choice enhancement program.
9/25/2019	Congratulations to Plantation High School, the @browardschools Board Members have provided direction on an alternative building option for the Art Program, including demolition & relocation to building 1. Thank you for your continuous efforts. #BCPSSMARTFutures
9/26/2019	@browardschools Students and staff @HorizonElem2531 have an enhanced education experience with new Classroom rugs, Recordex, laptops, morning show equipment, reading tables, and more purchased through the #BCPSSMARTFutures School Choice Enhancement Program. @ThaddeusESmith1
9/27/2019	#BCPSSMARTFutures Progress on @FlanaganHS new classroom addition has become more visible! The first floor has been painted and ground flooring has been laid. Next order of business is creating the foundation for the ceiling. Follow along for more updates!

## BOARD APPROVAL ANNOUNCEMENTS

As a SMART Facilities Project progresses from Planning to Completion, principals are made aware of any new **Board Approval Milestones** along with relevant information regarding expectations and procedure.

# 23

### Board Approval Announcements Sent This Quarter



The School Board approves key processes of individual SMART projects, usually during the transition from one phase to the next.



School principals are notified by the Executive Director of the SMART Program.



Board Approval principal letters help schools understand the status of SMART projects.





## BOARD APPROVAL ANNOUNCEMENTS (CONT.)

07/23/2019	Authorization to Advertise for Bids - Henry D. Perry Education Center - Miramar - Laura M. Perez and Associates, Inc. - SMART Program Renovations - Project No. P.001986
07/23/2019	Authorization to Advertise for Bids - Virginia Shuman Young Montessori (f.k.a. Virginia Shuman Young Elementary School) - Fort Lauderdale - Nyarko Architectural Group, Inc. - SMART Program Renovations - Project No. P.002000
07/23/2019	Authorization to Advertise for Bids - Floranada Elementary School - Fort Lauderdale - Nyarko Architectural Group, Inc. - SMART Program Renovations - Project No. P.002001
07/23/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 19-180C - Mirror Lake Elementary School - Plantation - West Construction, Inc. - SMART Program Renovations - Project No. P.002011
07/23/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 18-187C - Pioneer Middle School - Cooper City - LEGO Construction Co. - SMART Program Renovations - Project No. P.001793
07/23/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 19-139C - Dave Thomas Education Center East - Pompano Beach - Overholt Construction Corp. - SMART Program Renovations - Project No. P.001972
07/23/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 19-176C - Bright Horizons Center - Deerfield Beach - LEGO Construction Co. - SMART Program Renovations - Project No. P.001974
08/06/2019	Authorization to Advertise for Bids - Boulevard Heights Elementary School - Hollywood - Rodriguez Architects, Inc. - SMART Program Renovations - Project No. P.002065
08/06/2019	Authorization to Advertise for Bids - Challenger Elementary School - Tamarac - Song & Associates, Inc. - SMART Program Renovations - Project No. P.002040



## BOARD APPROVAL ANNOUNCEMENTS (CONT.)

08/06/2019	Authorization to Advertise for Bids - Millennium 6-12 Collegiate Academy - Tamarac - Song & Associates, Inc. - SMART Program Renovations - Project No. P.002046
08/06/2019	Authorization to Advertise for Bids - Lakeside Elementary School - Pembroke Pines - Rodriguez Architects, Inc. - SMART Program Renovations - Project No. P.002070
08/06/2019	Authorization to Advertise for Bids - Panther Run Elementary School - Pembroke Pines - CES Engineering Services, LLC - SMART Program Renovations - Project No. P.002069
08/06/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 19-161C - Embassy Creek Elementary School - Cooper City - G.E.C. Associates, Inc. - SMART Program Renovations - Project No. P.001897
08/06/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 19-146C - Fort Lauderdale High School - Fort Lauderdale - West Construction, Inc. - SMART Program Renovations - Project No. P.001839
08/06/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 19-142C - Everglades High School - Miramar - LEGO Construction Co. - SMART Program Renovations - Project No. P.001985
08/20/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 19-182C - Pembroke Pines Elementary School - Pembroke Pines - T & G Corporation d/b/a T & G Constructors - SMART Program Renovations - Project No. P.001864
08/20/2019	Construction Bid Recommendation of \$500,000 or Greater - ITB 19-181C - Sunset Lakes Elementary School - Miramar - LEGO Construction Co. - SMART Program Renovations - Project No. P.001971
08/20/2019	Professional Services Agreement - The Tamara Peacock Company Architects of Florida, Inc. - Hollywood Hills ES-Hollywood-P.001845 - SMART Program Renovations - RFQ 18-105C
08/20/2019	Professional Services Agreement - The Tamara Peacock Company Architects of Florida, Inc. - North Andrews Gardens ES-Oakland Park-P.001890 - SMART Program Renovations - RFQ 18-105C

## BOARD APPROVAL ANNOUNCEMENTS (CONT.)

<p><b>09/04/2019</b></p>	<p><i>Professional Services Agreement - LIVS Associates, LLC - Tequesta Trace Middle School - Weston - P.002042 - SMART Program Renovations - RFQ 18-088C</i></p>
<p><b>09/04/2019</b></p>	<p><i>Professional Services Agreement - LIVS Associates, LLC - Indian Trace Elementary School - Weston - P.001980 - SMART Program Renovations - RFQ 18-088C</i></p>
<p><b>09/04/2019</b></p>	<p><i>Construction Bid Recommendation of \$500,000 or Greater - ITB 19-136C - Riverglades Elementary School - Parkland - Lunacon Engineering Group, Corp. - SMART Program Renovations - Project No. P.001866</i></p>
<p><b>09/17/2019</b></p>	<p><i>Construction Bid Recommendation of \$500,000 or Greater - ITB 18-175C - James S. Rickards Middle School - Oakland Park - West Construction, Inc. - SMART Program Renovations - Project No. P.001743</i></p>

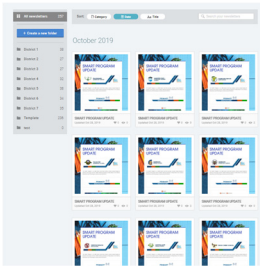
# LOOK AHEAD

In the next quarter we will implement additional channels to inform the community of activities that are happening at their school.



## Tabletop School Banners

Every school in the district will be receiving a tabletop banner displaying its current status in the SMART Program. Once received, the banners are to be placed in the front office for the students, staff, and community to see the progress being made at their school.



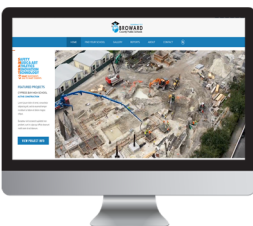
## Digital Newsletters

School specific newsletters will be sent to every principal in the District to share with parents through ParentLink and/or their school's preferred social media platforms. Similar to the tabletop school banners, the intent of the newsletter is to keep the local community updated on the school's current status in the SMART Program.



## SMART-at-a-Glance Pamphlets

Pamphlets regarding the status of the Primary Renovations and School Choice Enhancement projects in each district will be provided to all board members and made available to the public on the Broward County Public Schools website.



## Website Upgrades

The SMART Futures webpage is currently being redeveloped in order to provide more visual elements of activities going on throughout the District. The revamped webpage will also include more updates to the board member's individual websites, similar to the SMART-at-a-Glance pamphlets and the Big 3 updates, to keep them connected to the status of the schools in their district.

